

**YAKIMA COUNTY
PUBLIC SERVICES DEPARTMENT**



**Recommended
6 YEAR TRANSPORTATION
IMPROVEMENT PROGRAM
2018 - 2023**

COUNTY COMMISSIONERS
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YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2018 - 2023
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TOTALS FOR 2017

COUNTY ROAD TYPE	YAKIMA COUNTY MILEAGE TOTALS as of January 5, 2017								
	COUNTY WIDE (NON-IND)			INDIAN RESERVATION			GRAND TOTALS		
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS
UNIMPROVED			0.00			0.00	0.00	0.00	0.00
GRADED & DRAINED			0.00			0.00	0.00	0.00	0.00
GRAVEL	14.17	319.69	333.86	7.67	197.47	205.14	21.84	517.16	539.00
BST	453.63	250.15	703.78	191.71	88.72	280.43	645.34	338.87	984.21
ASPHALT/ HMA	57.42	34.33	91.75	20.71	4.65	25.36	78.13	38.98	117.11
CONCRETE			0.00	2.93		2.93	2.93	0.00	2.93
TOTALS	525.22	604.17	1129.39	223.02	290.84	513.86	748.24	895.01	1643.25

COUNTY ROAD TYPE	FUNCTIONAL CLASSIFICATION as of January 5, 2017											
	PRINCIPAL ARTERIAL (14)	MINOR ARTERIAL (16)	MAJOR COLLECTOR (17)	MINOR COLLECTOR (18)	URBAN ACCESS (19)	URBAN TOTALS	MINOR ARTERIAL (06)	MAJOR COLLECTOR (07)	MINOR COLLECTOR (08)	RURAL ACCESS (09)	RURAL TOTALS	GRAND TOTALS
	UNIMPROVED						0.00					0.00
GRADED & DRAINED						0.00					0.00	0.00
GRAVEL				0.50	38.47	38.97			21.34	478.69	500.03	539.00
BST		29.00	36.48	8.40	55.60	129.48	3.15	255.71	312.60	283.27	854.73	984.21
ASPHALT/ HMA	9.05	6.88	9.39	17.92	11.18	54.42	1.20	46.48	3.22	11.79	62.69	117.11
CONCRETE						0.00		2.93			2.93	2.93
TOTALS	9.05	35.88	45.87	26.82	105.25	222.87	4.35	305.12	337.16	773.75	1420.38	1643.25

YAKIMA COUNTY BRIDGES												as of January 5, 2017	
BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1	3	7		5	16	2	60	76	104	242	258	
STEEL			1		3	4		3	6	7	16	20	
WOOD					2	2		5	3	19	27	29	
ALUMINUM						0		1			1	1	
TOTAL	1	3	8	0	10	22	2	69	85	130	286	308	

YAKIMA COUNTY SHORT SPAN BRIDGES												as of January 5, 2017	
SHORT SPAN/ BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1		2			3	4	34	54	85	177	180	
STEEL					2	2	2	5	7	26	40	42	
WOOD						0	2	3	3	33	41	41	
ALUMINUM						0			1	3	4	4	
TOTAL	1	0	2	0	2	5	8	42	65	147	262	267	

**YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS
2018 - 2023**

ESTIMATED REVENUES:

SOURCE	2018 ESTIMATE	2019 ESTIMATE	2020 ESTIMATE	2021 - 2023 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$6,210,000	\$3,338,533	\$914,711	\$529,355
COUNTY ROAD LEVY	\$12,272,696	\$12,754,745	\$13,040,391	\$46,628,677
FEDERAL FOREST	\$235,000	\$235,000	\$235,000	\$705,000
STATE GAS TAX	\$6,098,614	\$6,272,300	\$6,335,000	\$20,195,000
OTHER LOCAL DIRECT REVENUE	\$117,900	\$117,900	\$117,900	\$353,700
SUBTOTAL, "LOCAL REVENUE"	\$24,934,210	\$22,718,477	\$20,643,002	\$68,411,733
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$1,257,000	\$0	\$0	\$0
FEDERAL FUNDS - Surface Transportation Program - Urban	\$0	\$0	\$0	\$0
FEDERAL FUNDS - Surface Transportation Program - Emergency Relief	\$562,200	\$0	\$0	\$0
SUBTOTAL, "FEDERAL FUNDS"	\$1,819,200	\$0	\$0	\$0
County Road Administration Board - County Arterial Preservation Program	\$1,215,755	\$1,268,880	\$1,319,635	\$4,126,524
County Road Administration Board - Rural Arterial Program	\$3,420,000	\$0	\$270,000	\$1,836,000
Transportation Improvement Board - Urban Arterial Program	\$146,300	\$2,461,600	\$2,349,900	\$0
Connecting Washington Account	\$0	\$0	\$2,502,600	\$47,550,400
SUBTOTAL, "STATE FUNDS"	\$4,782,055	\$3,730,480	\$6,442,135	\$53,512,924
OTHER LOCAL PROJECT REVENUE (PWTF, SIED, ETC.)	\$768,600	\$2,051,800	\$3,333,300	\$0
OTHER FEDERAL FUNDS (YBIP, BOR, ETC.)	\$0	\$135,000	\$1,215,000	\$0
DEBT ISSUE	\$0	\$0	\$5,000,000	\$0
SUBTOTAL, "OTHER REVENUE"	\$768,600	\$2,186,800	\$9,548,300	\$0
TOTAL REVENUE	\$32,304,065	\$28,635,757	\$36,633,437	\$121,924,657

ESTIMATED EXPENDITURES:

	2018 ESTIMATE	2019 ESTIMATE	2020 ESTIMATE	2021 - 2023 ESTIMATE
ESTIMATED CONSTRUCTION EXPENSES (County Road Funds)	\$5,452,100	\$5,351,100	\$8,682,900	\$17,583,000
ESTIMATED CONSTRUCTION EXPENSES (All Other Sources)	\$7,369,900	\$5,917,300	\$10,990,400	\$53,512,900
SUBTOTAL, "CONSTRUCTION EXPENSES"	\$12,822,000	\$11,268,400	\$19,673,300	\$71,095,900
ESTIMATED MAINTENANCE EXPENSES	\$10,444,800	\$10,548,000	\$10,652,500	\$32,596,600
ESTIMATED ADMINISTRATION EXPENSES	\$2,662,046	\$2,822,227	\$2,982,480	\$9,909,693
ESTIMATED OPERATIONS EXPENSE Incl. RISK MANAGEMENT	\$1,454,635	\$1,499,380	\$1,562,730	\$4,262,259
ESTIMATED DEBT SERVICE	\$1,070,051	\$1,063,359	\$705,596	\$1,702,223
ESTIMATED TRAFFIC POLICING	\$512,000	\$519,680	\$527,475	\$1,630,375
TOTAL EXPENDITURES	\$28,965,532	\$27,721,047	\$36,104,081	\$121,197,049
CARRYOUT (Total Cash)	\$3,338,533	\$914,711	\$529,355	\$727,607

LEGEND

1. Functional Classification.

RURAL (under 5,000 area)

- 01 Principal Arterial-Interstate
- 02 Principal Arterial-Other
- 06 Minor Arterial
- 07 Major Collector
- 08 Minor Collector
- 09 Local Access
- 00 No Classification Applicable

URBAN (over 5,000 area)

- 11 Principal Arterial-Interstate
- 12 Principal Arterial-Expressway
- 14 Principal Arterial Other
- 16 Minor Arterial
- 17 Collector
- 19 Local Access

2. Improvement Type Codes.

- | | |
|---|--|
| 01 New construction on new alignment | 14 Intersection improvement |
| 02 Reconstruction (added capacity) | 15 Rail highway crossing |
| 03 Reconstruction (no added capacity) | 16 Guardrail |
| 04 Resurfacing/restoration/rehabilitation | 17 Other/safety/roadside/traffic operation |
| 05 Paths, trails, sidewalks | 18 Carpool, vanpool |
| 06 Other enhancements | 21 Transit capital project |
| 08 New bridge | 22 Transit operational project |
| 09 Bridge replacement | 23 Transit planning |
| 10 Bridge rehabilitation | 24 Transit training/administration |
| 11 Other bridge work | 31 Non capital improvement |
| 12 Safety/traffic operations/TSM | 32 Non motor vehicle project |
| 13 Environmentally related | |

3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.

- | | |
|------------|-------------|
| C Cable TV | S Sewer |
| G Gas | T Telephone |
| P Power | W Water |
| O Other | |

4. Project Phase. Project cost in thousands per phase.

- | | |
|---------------|-------------------------------------|
| Prelim. Engr. | Preliminary engineering or planning |
| Right of Way | Right of way or land acquisition |
| Constr. | Construction |
| Grand Total | Total of phases |

5. Federal Funding Source Code.

- | | |
|---|--|
| BIA - Bureau of Indian Affairs | STP - Surface Transportation Program |
| BR - Bridge Replacement or Rehabilitation | STP(D) - STP Demo Projects |
| CMAQ - Congestion Mitigation Air Quality | STP(E) - Transportation Enhancements |
| ITS - Intelligent Transportation Systems | STP(R) - STP Rural Regionally Selected |
| NHS - National Highway System | STP(S) - STP Safety, Incl. R/R Crossings |
| FLH - Federal Lands Highway Funds | STP(U) - STP Urban Regionally Selected |
| IC - Interstate Construction | STP(ER) - STP Emergency Relief |
| IM - Interstate Maintenance | |

6. Funds by State or Other Source

- AIP - Arterial Improvement Program
- CAPP - County Arterial Preservation Program
- PSMP - Pedestrian Safety & Mobility Program
- PWTF - Public Works Trust Fund
- RAP - Rural Arterial Program
- TIB - Transportation Improvement Board
- WSDOT - WSDOT Funding

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2018 TO 2023

Public Hearing Date: xxxxxx, 2017; Adoption Date: xxxxxxx, 2017; Resolution No: xxx- 2017

I T E M	F C U L N A C S T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.	
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 (\$1,000's)	DOLLAR EXPENSE 2020 (\$1,000's)	DOLLAR EXPENSE 2021 - 2023 (\$1,000's)	
URBAN ARTERIALS																							
1	16	45200	3446	EAST - WEST CORRIDOR	I - 82 TURNBACK LIMITS TO END OF N. KEYS ROAD	New arterial connection including new Yakima River Bridge, I-82 Access Modifications and connection to City of Yakima Mill Site.	0.00	1.05	1.05	01 08	C,G, P,T, O,S	S	LOCAL	\$9,586.1	13.88%	\$1,366.5	\$1,637.4	\$6,582.2	\$9,586.1	\$1,320.6	\$3,267.7	\$4,997.8	\$0.0
													SIED	\$5,030.7	7.29%	\$731.7	\$881.6	\$3,417.4	\$5,030.7	\$691.0	\$1,664.5	\$2,675.2	\$0.0
													CITY LIFT	\$1,123.0	1.63%	\$623.0	\$500.0	\$0.0	\$1,123.0	\$77.6	\$387.3	\$658.1	\$0.0
													STATE CW	\$50,053.0	72.50%	\$0.0	\$0.0	\$50,053.0	\$50,053.0	\$0.0	\$0.0	\$2,502.6	\$47,550.4
													TIB	\$1,900.0	2.75%	\$0.0	\$0.0	\$1,900.0	\$1,900.0	\$0.0	\$1,710.0	\$190.0	\$0.0
													STP(U)	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
													YBIP	\$1,350.0	1.96%	\$0.0	\$0.0	\$1,350.0	\$1,350.0	\$0.0	\$135.0	\$1,215.0	\$0.0
													TOTAL	\$69,042.8	100.00%	\$2,721.2	\$3,019.0	\$63,302.6	\$69,042.8	\$2,089.2	\$7,164.5	\$12,238.7	\$47,550.4
PROJECT PHASE STARTS															Jun-18	Apr-19							
2	16	30260	3566	AHTANUM RD.	S. 26TH AVE.VICINITY (CITY LIMIT) TO S. 52ND AVE.VICINITY	Reconstruct to 3 lanes w/ curbs, gutters and multi purpose bike / ped. facilities.	3.42	5.04	1.62	04	C,P, T,W, O	S	LOCAL	\$2,162.2	46.80%	\$128.7	\$133.4	\$1,900.1	\$2,162.2	\$128.7	\$133.4	\$1,900.1	
													TIB	\$2,457.8	53.20%	\$146.3	\$151.6	\$2,159.9	\$2,457.8	\$146.3	\$151.6	\$2,159.9	
													TOTAL	\$4,620.0	100.00%	\$275.0	\$285.0	\$4,060.0	\$4,620.0	\$275.0	\$285.0	\$4,060.0	
PROJECT PHASE STARTS															Jan-18	May-20							
3	17	45050	3368	BUTTERFIELD ROAD	TERRACE HEIGHTS DRIVE TO VICINITY OF HARTFORD ROAD	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination.	0.00	0.45	0.45	02 17	C,G, P,S, T,W,	P	LOCAL	\$470.0	43.93%	\$10.0	\$50.0	\$410.0	\$470.0		\$470.0		
													TIB	\$600.0	56.07%	\$0.0	\$0.0	\$600.0	\$600.0		\$600.0		
													TOTAL	\$1,070.0	100.00%	\$10.0	\$50.0	\$1,010.0	\$1,070.0		\$1,070.0		
PROJECT PHASE STARTS																May-19							
4	17	44080	3362	MAPLE AVENUE	MAPLE COURT VIC. TO HILLCREST DRIVE VIC.	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination.	0.22	0.42	0.20	03 09	C,G, P,S, T,W, O	S	LOCAL	\$485.0	100.00%	\$10.0	\$25.0	\$450.0	\$485.0	\$485.0			
													TOTAL	\$485.0	100.00%	\$10.0	\$25.0	\$450.0	\$485.0	\$485.0			
													PROJECT PHASE STARTS										
5	17	44000		ROZA HILL DR.	S. 58TH ST. VICINITY TO WENDT RD.	Reconstruct to 2R Standards.	0.97	1.92	0.95	04	P,T	S	LOCAL	\$425.0	100.00%	\$15.0	\$0.0	\$410.0	\$425.0	\$425.0			
													TOTAL	\$425.0	100.00%	\$15.0	\$0.0	\$410.0	\$425.0	\$425.0			
													PROJECT PHASE STARTS										
6	17	42250	3502	BEAUDRY RD.	NORMAN RD. VICINITY	Construct new bridge crossing to Intersect with Bittner / Wendt Roads.	0.00	0.05	0.05	8 14	P,T	P	LOCAL	\$4,020.0	100.00%	\$70.0	\$450.0	\$3,500.0	\$4,020.0	\$20.0	\$50.0	\$100.0	\$3,850.0
													TOTAL	\$4,020.0	100.00%	\$70.0	\$450.0	\$3,500.0	\$4,020.0	\$20.0	\$50.0	\$100.0	\$3,850.0
													PROJECT PHASE STARTS										
7	16	10050	3524	OLD NACHES HWY.	SR 12 TO MAPLEWAY RD.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.00	0.86	0.86	03	C,P, T,O	P	LOCAL	\$2,470.0	100.00%	\$100.0	\$550.0	\$1,820.0	\$2,470.0		\$50.0	\$50.0	\$2,370.0
													TOTAL	\$2,470.0	100.00%	\$100.0	\$550.0	\$1,820.0	\$2,470.0		\$50.0	\$50.0	\$2,370.0
													PROJECT PHASE STARTS										
8	16	10120	3525	MAPLEWAY RD.	SELAH HEIGHTS RD. TO OLD NACHES HIGHWAY	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.75	2.04	1.29	03	C,P, T,O	P	LOCAL	\$2,909.0	100.00%	\$125.0	\$400.0	\$2,384.0	\$2,909.0		\$125.0	\$100.0	\$2,684.0
													TOTAL	\$2,909.0	100.00%	\$125.0	\$400.0	\$2,384.0	\$2,909.0		\$125.0	\$100.0	\$2,684.0
													PROJECT PHASE STARTS										
9	16	30260		AHTANUM RD.	S. 52ND AVE. VICINITY TO S. 90TH AVE. VICINITY	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	5.04	7.44	2.40	04	C,P, T,W, O	P	LOCAL	\$4,660.0	100.00%	\$180.0	\$420.0	\$4,060.0	\$4,660.0			\$180.0	\$4,480.0
													TOTAL	\$4,660.0	100.00%	\$180.0	\$420.0	\$4,060.0	\$4,660.0			\$180.0	\$4,480.0
													PROJECT PHASE STARTS										
10	16	30360		WIDE HOLLOW RD.	YAKIMA CITY LIMIT TO COTTONWOOD CANYON Rd.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and shared bicycle facilities. Install Traffic Signal at 96th Ave.	0.75	2.03	1.28	04	C,P, T,W, O	P	LOCAL	\$150.0	100.00%	\$150.0			\$150.0				\$150.0
													TOTAL	\$150.0	100.00%	\$150.0			\$150.0				\$150.0
													PROJECT PHASE STARTS										
11	17	10020		POWERHOUSE RD., W.	YAKIMA CITY LIMITS TO NACHES RD., S.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian and on-road bicycle facilities.	1.21	1.58	0.37	02	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0				\$75.0
													TOTAL	\$75.0	100.00%	\$75.0			\$75.0				\$75.0
													PROJECT PHASE STARTS										
12	17	32400		S. 96th AVENUE	SPOKANE STREET VIC. TO COOLIDGE AVE	Construct new 3 lane road w/ curbs, gutters,pedestrian and on-road bicycle facilities.	0.64	1.01	0.37	01	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0				\$75.0
													TOTAL	\$75.0	100.00%	\$75.0			\$75.0				\$75.0
													PROJECT PHASE STARTS										

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2018 TO 2023

Public Hearing Date: xxxxxx, 2017; Adoption Date: xxxxxx, 2017; Resolution No: xxx-2017

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.			
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 (\$1,000's)	D O L L A R E X P E N S E 2020 (\$1,000's)	D O L L A R E X P E N S E 2021 - 2023 (\$1,000's)			
13	17	40410		S. 41ST ST.	POLLY LN. VICINITY TO KROUM RD. VICINITY	Reconstruct to 3 lane road w/ curbs, gutters nad sidewalks.	0.05	0.33	0.28	02	C,P,T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0			\$75.0			
															TOTAL	\$75.0	100.00%	\$75.0			\$75.0			\$75.0	
															PROJECT PHASE STARTS				Jan-21						
RURAL COLLECTORS																									
14	07	20020	3166	SUMMITVIEW RD.	FORNEY RD. TO HATTON RD.	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal and vert. align.	7.12	8.58	1.46	03	C,P,T,O	S	LOCAL	\$516.0	13.11%	\$6.0	\$170.0	\$340.0	\$516.0	\$516.0					
															RAP	\$3,420.0	86.89%	\$60.0	\$680.0	\$2,680.0	\$3,420.0	\$3,420.0			
															TOTAL	\$3,936.0	100.00%	\$66.0	\$850.0	\$3,020.0	\$3,936.0	\$3,936.0			
															PROJECT PHASE STARTS				Mar-18						
15	07	60320	3567	INDEPENDENCE ROAD	FORDYCE ROAD TO MAPLE GROVE ROAD	Reconstruct to Yakima County rural major collector standards	3.05	4.09	1.04	03	C,P,T,O	S	LOCAL	\$217.0	17.09%	\$100.0	\$15.0	\$102.0	\$217.0	\$50.0	\$50.0	\$15.0	\$102.0		
															RAP	\$1,053.0	82.91%	\$0.0	\$135.0	\$918.0	\$1,053.0	\$0.0	\$0.0	\$135.0	\$918.0
															TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$50.0	\$50.0	\$150.0	\$1,020.0
															PROJECT PHASE STARTS				Mar-19	Mar-20					
16	07	60320		INDEPENDENCE ROAD	N. OUTLOOK ROAD TO FORDYCE ROAD	Reconstruct to Yakima County rural major collector standards	1.55	3.05	1.50	03	C,P,T,O	P	LOCAL	\$217.0	17.09%	\$100.0	\$15.0	\$102.0	\$217.0	\$50.0	\$50.0	\$15.0	\$102.0		
															RAP	\$1,053.0	82.91%	\$0.0	\$135.0	\$918.0	\$1,053.0	\$0.0	\$0.0	\$135.0	\$918.0
															TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$50.0	\$50.0	\$150.0	\$1,020.0
															PROJECT PHASE STARTS				Aug-18	Mar-20	Mar-22				
17	07	15550	3619	NILE ROAD / RATTLESNAKE CREEK APPROACH REPAIR	AT BRIDGE #31	Repair bridge approach washout.	1.44	1.50	0.06	04	C,P,T,O	S	LOCAL	\$92.8	14.17%	\$5.0	\$0.0	\$87.8	\$92.8	\$92.8					
															STP(ER)	\$562.2	85.83%	\$0.0	\$0.0	\$562.2	\$562.2	\$562.2			
															TOTAL	\$655.0	100.00%	\$5.0	\$0.0	\$650.0	\$655.0	\$655.0			
															PROJECT PHASE STARTS				Mar-18						
18	07	20150		NACHES RD., S.	POWERHOUSE RD. W TO YOUNG GRADE	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal alignment.	0.00	2.69	2.69	03	C,P,T	P	LOCAL	\$100.0	100.00%	\$100.0			\$100.0			\$100.0			
															TOTAL	\$100.0	100.00%	\$100.0			\$100.0			\$100.0	
															PROJECT PHASE STARTS				Jan-21						
19	07	50180		DONALD-WAPATO RD.	BRIDGE #395 VICINITY TO WAPATO C/L	Widen and pave shoulders, sopt safety improvements and structural overlay to 2-R standards.	0.95	2.19	1.24	03	C,P,T,O	P	LOCAL	\$30.0	100.00%	\$30.0			\$30.0			\$30.0			
															TOTAL	\$30.0	100.00%	\$30.0			\$30.0			\$30.0	
															PROJECT PHASE STARTS				Jan-21						
BRIDGES																									
20	07	50000	3556	FORT RD BRIDGE #1353	AT BRIDGE #1353	Reconstruct existing bridge	13.06	13.06	0.00	09	P,T	S	LOCAL	\$314	19.99%	\$9	\$0	\$305	\$314	\$314					
															BR	\$1,257.0	80.01%	\$34.0	\$0.0	\$1,223.0	\$1,257.0	\$1,257.0			
															TOTAL	\$1,571.0	100.00%	\$43.0	\$0.0	\$1,528.0	\$1,571.0	\$1,571.0			
															PROJECT PHASE STARTS				Apr-18						
21	07	10050		OLD NACHES HWY. BRIDGE #460	AT BRIDGE #460	Reconstruct existing bridge	6.00	6.00	0.00	09	P,T	P	LOCAL	\$210.0	100.00%	\$210.0			\$210.0			\$210.0			
															TOTAL	\$210.0	100.00%	\$210.0			\$210.0			\$210.0	
															PROJECT PHASE STARTS				Jan-20						
OPERATIONS, PRESERVATION & SAFETY																									
22	N/A	VARIOUS		COUNTYWIDE TRAFFIC OPERATIONS AND SIGNAL UPDRADES	VARIOUS LOCATIONS IN YAKIMA COUNTY	Install / Upgrade Traffic Signals at various locations and / or traffic operations improvements	N/A	N/A		12	N/A	S	LOCAL	\$390.0	100.00%	\$60.0	\$0.0	\$330.0	\$390.0	\$65.0	\$65.0	\$65.0	\$195.0		
															TOTAL	\$390.0	100.00%	\$60.0	\$0.0	\$330.0	\$390.0	\$65.0	\$65.0	\$65.0	\$195.0
23	N/A	VARIOUS		COUNTYWIDE SAFETY / GUARDRAIL PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Construct spot safety & guardrail improvements.	N/A	N/A		12	N/A	S	LOCAL	\$300.0	100.00%	\$50.0	\$0.0	\$250.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0		
															TOTAL	\$300.0	100.00%	\$50.0	\$0.0	\$250.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0
24	N/A	VARIOUS		COUNTYWIDE LED STREETLIGHT UPGRADE PROGRAM	VARIOUS LOCATIONS IN YAKIMA COUNTY	Replace existing streetlight fixtures with high efficiency LED fixtures at various locations.	N/A	N/A		7	N/A	S	LOCAL	\$150.0	100.00%	\$15.0	\$0.0	\$135.0	\$150.0	\$50.0	\$50.0	\$50.0			
															TOTAL	\$150.0	100.00%	\$15.0	\$0.0	\$135.0	\$150.0	\$50.0	\$50.0	\$50.0	

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2018 TO 2023

Public Hearing Date: xxxxxx, 2017; Adoption Date: xxxxxxx, 2017; Resolution No: xxx- 2017

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R V. T Y P E	U T I L. C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.	
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 (\$1,000's)	D O L L A R E X P E N S E 2020 (\$1,000's)	D O L L A R E X P E N S E 2021 - 2023 (\$1,000's)	
25	N/A	VARIOUS		COUNTYWIDE SIDEWALK ADA RETROFIT PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations.	N/A	N/A		12	N/A	S	LOCAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$100.0	\$100.0	\$100.0	
													TOTAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$100.0	\$100.0	\$100.0	
													PROJECT PHASE STARTS										Jan-17
26	N/A	VARIOUS		OVERLAYS - VARIOUS ROADS	TO BE DETERMINED BY PVMNT. MANAGEMENT SYSTEM	Construct structural overlays on arterial roadways	N/A	N/A		7	N/A	S	LOCAL	\$300.0	3.64%	\$30.0	\$0.0	\$270.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0
													CAPP/HSA	\$7,930.8	96.36%	\$0.0	\$0.0	\$7,930.8	\$7,930.8	\$1,215.8	\$1,268.9	\$1,319.6	\$4,126.5
													TOTAL	\$8,230.8	100.00%	\$30.0	\$0.0	\$8,200.8	\$8,230.8	\$1,265.8	\$1,318.9	\$1,369.6	\$4,276.5
LOCAL ACCESS ROADS																							
27	09	50480		2ND AVE. (PARKER)	MAIN ST. TO YAKIMA ST.	Reconstruct gravel road to reduced standard BST section	0.03	0.10	0.07	03	C,G, P,S, T,W, O	P	LOCAL	\$90.0	100.00%	\$15.0	\$0.0	\$75.0	\$90.0	\$90.0			
													TOTAL	\$90.0	100.00%	\$15.0	\$0.0	\$75.0	\$90.0	\$90.0			
													PROJECT PHASE STARTS										Jan-17
28	09	24350		PIONEER WAY	MP 1.43 TO MP 2.49	Reconstruct gravel road to standard 30' BST roadway	1.45	2.49	1.04	03	C,G, P,S, T,W, O	P	LOCAL	\$860.0	100.00%	\$10.0	\$150.0	\$700.0	\$860.0	\$160.0		\$700.0	
													TOTAL	\$860.0	100.00%	\$10.0	\$150.0	\$700.0	\$860.0	\$160.0		\$700.0	
													PROJECT PHASE STARTS										Jan-18
29	19	12750		COLLINS RD.	GRABENSTEIN RD. TO END	Reconstruct gravel road to reduced standard BST section	0.64	1.74	1.10	03	C,G, P,S, T,W, O	P	LOCAL	\$855.0	100.00%	\$10.0	\$20.0	\$825.0	\$855.0	\$855.0			
													TOTAL	\$855.0	100.00%	\$10.0	\$20.0	\$825.0	\$855.0	\$855.0			
													PROJECT PHASE STARTS										Jan-18
30	19	12850		GRABENSTEIN RD.	COLLINS RD TO PARISH RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.22	0.22	03	C,G, P,S, T,W, O	P	LOCAL	\$190.0	100.00%	\$10.0	\$15.0	\$165.0	\$190.0	\$190.0			
													TOTAL	\$190.0	100.00%	\$10.0	\$15.0	\$165.0	\$190.0	\$190.0			
													PROJECT PHASE STARTS										Jan-18
31	09	12790		POULIN RD.	PARISH RD. TO COLLINS RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.41	0.41	03	C,G, P,S, T,W, O	P	LOCAL	\$350.0	100.00%	\$20.0	\$30.0	\$300.0	\$350.0	\$350.0			
													TOTAL	\$350.0	100.00%	\$20.0	\$30.0	\$300.0	\$350.0	\$350.0			
													PROJECT PHASE STARTS										Jan-18
32	19	12820		PARISH RD.	SELAH LOOP RD. TO END OF GRAVEL	Reconstruct gravel road to reduced standard BST section	0.00	0.86	0.86	03	C,G, P,S, T,W, O	P	LOCAL	\$685.0	100.00%	\$20.0	\$25.0	\$640.0	\$685.0	\$45.0	\$640.0		
													TOTAL	\$685.0	100.00%	\$20.0	\$25.0	\$640.0	\$685.0	\$45.0	\$640.0		
													PROJECT PHASE STARTS										Jan-18
33	09	12190		SELAH RIDGE RD.	COLLINS RD TO END	Reconstruct gravel road to reduced standard BST section	0.00	0.29	0.29	03	C,G, P,S, T,W, O	P	LOCAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0	\$45.0	\$200.0		
													TOTAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0	\$45.0	\$200.0		
													PROJECT PHASE STARTS										Jan-18
34	09	60620		VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' BST roadway	0.76	1.31	0.55	03	C,G, P,S, T,W, O	P	LOCAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0		\$60.0	\$470.0	
													TOTAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0		\$60.0	\$470.0	
													PROJECT PHASE STARTS										Jan-20
35	09	66700		DURHAM RD.	DIVISION RD. TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' BST roadway	0.00	0.57	0.57	03	C,G, P,S, T,W, O	P	LOCAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0		\$85.0	\$480.0	
													TOTAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0		\$85.0	\$480.0	
													PROJECT PHASE STARTS										Jan-20
36	09	40300		MIERAS RD.	COOMBS RD. TO END	Reconstruct gravel road to standard 30' BST roadway	4.59	5.60	1.01	03	C,G, P,S, T,W, O	P	LOCAL	\$970.0	100.00%	\$50.0	\$70.0	\$850.0	\$970.0		\$120.0	\$850.0	
													TOTAL	\$970.0	100.00%	\$50.0	\$70.0	\$850.0	\$970.0		\$120.0	\$850.0	
													PROJECT PHASE STARTS										Jan-20
37	09	41890	3425	BRIDLE WAY	BITTNER RD TO BEGINNING OF PAVMENT	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.25	0.25	03	C,G, P,S, T,W, O	P	LOCAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0		\$30.0	\$625.0	
													TOTAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0		\$30.0	\$625.0	
													PROJECT PHASE STARTS										Jan-19

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2018 TO 2023

Public Hearing Date: xxxxxx, 2017; Adoption Date: xxxxxxx, 2017; Resolution No: xxx- 2017

I T E M	F C U L N A C S T.S	R O A D L O G N O.	C R P#	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.	
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 (\$1,000's)	D O L L A R E X P E N S E 2020 (\$1,000's)	D O L L A R E X P E N S E 2021 - 2023 (\$1,000's)	
38	09	41900	3426	BRIDLE LANE TO BRIDLE WAY	TERRACE HEIGHTS. DR TO BRIDLE WAY	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.13	0.13	03	C,G, P,S, T,W, O	P	LOCAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0
													TOTAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0
													PROJECT PHASE STARTS				Jan-20	Jun-21	Apr-22				
39	09	23900		COWICHE CANYON RD.	COWICHE CANYON LN. TO END	Reconstruct gravel road to reduced standard 26' BST roadway	1.17	2.36	1.19	03	C,G, P,S, T,W, O	P	LOCAL	\$95.0	100.00%	\$95.0			\$95.0				\$95.0
													TOTAL	\$95.0	100.00%	\$95.0			\$95.0			\$95.0	
													PROJECT PHASE STARTS				Jan-22						
40	19	42050		EKELMAN RD.	MIERAS RD. TO MOXEE C/L	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.37	0.37	03	C,G, P,S, T,W, O	P	LOCAL	\$90.0	100.00%	\$90.0			\$90.0				\$90.0
													TOTAL	\$90.0	100.00%	\$90.0			\$90.0			\$90.0	
													PROJECT PHASE STARTS				Jan-22						
							25.66								\$114,860	\$12,822	\$11,268	\$19,673	\$71,096				

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2018 TO 2023

Public Hearing Date: xxxxxx, 2017; Adoption Date: xxxxxx, 2017; Resolution No: xxx- 2017

I T E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.			
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 (\$1,000's)	DOLLAR EXPENSE 2020 (\$1,000's)	DOLLAR EXPENSE 2021 - 2023 (\$1,000's)			
PROJECT FUNDING SUMMARY															LOCAL MATCH FOR ARTERIALS & COLLECTORS	\$13,261.1		\$1,716.2	\$2,020.8	\$9,524.1	\$13,261.1	\$2,158.1	\$3,971.1	\$6,927.9	\$204.0
															LOCAL MATCH FOR BRIDGES	\$314.0		\$9.0	\$0.0	\$305.0	\$314.0	\$314.0	\$0.0	\$0.0	\$0.0
															LOCAL MATCH FOR OPERATIONS, PRESERVATION & SAFETY	\$1,440.0		\$215.0	\$0.0	\$1,225.0	\$1,440.0	\$315.0	\$315.0	\$315.0	\$495.0
															LOCALLY FUNDED ARTERIALS & COLLECTORS	\$15,474.0		\$1,005.0	\$1,845.0	\$12,624.0	\$15,474.0	\$930.0	\$225.0	\$430.0	\$13,889.0
															LOCALLY FUNDED BRIDGES	\$210.0		\$210.0	\$0.0	\$0.0	\$210.0	\$0.0	\$0.0	\$0.0	\$210.0
															LOCALLY FUNDED ACCESS ROADS	\$6,370.0		\$435.0	\$490.0	\$5,445.0	\$6,370.0	\$1,735.0	\$840.0	\$1,010.0	\$2,785.0
															TOTAL LOCAL FUNDS	\$37,069.1		\$3,590.2	\$4,355.8	\$29,123.1	\$37,069.1	\$5,452.1	\$5,351.1	\$8,682.9	\$17,583.0
															OTHER LOCAL INCL. CITY	\$1,123.0		\$623.0	\$500.0	\$0.0	\$1,123.0	\$77.6	\$387.3	\$658.1	\$0.0
															SIED	\$5,030.7		\$731.7	\$881.6	\$3,417.4	\$5,030.7	\$691.0	\$1,664.5	\$2,675.2	\$0.0
															STP(ER)	\$562.2		\$0.0	\$0.0	\$562.2	\$562.2	\$562.2	\$0.0	\$0.0	\$0.0
															STPU	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
															TOTAL STP FUNDS	\$562.2		\$0.0	\$0.0	\$562.2	\$562.2	\$562.2	\$0.0	\$0.0	\$0.0
															YBIP	\$1,350.0		\$0.0	\$0.0	\$1,350.0	\$1,350.0	\$0.0	\$135.0	\$1,215.0	\$0.0
															TOTAL FEDERAL BRIDGE FUNDS	\$1,257.0		\$34.0	\$0.0	\$1,223.0	\$1,257.0	\$1,257.0	\$0.0	\$0.0	\$0.0
															STATE CONNECTING WASHINGTON ACCOUNT	\$50,053.0		\$0.0	\$0.0	\$50,053.0	\$50,053.0	\$0.0	\$0.0	\$2,502.6	\$47,550.4
															STATE TIB FUNDS	\$4,957.8		\$146.3	\$151.6	\$4,659.9	\$4,957.8	\$146.3	\$2,461.6	\$2,349.9	\$0.0
															STATE RAP FUNDS	\$5,526.0		\$60.0	\$950.0	\$4,516.0	\$5,526.0	\$3,420.0	\$0.0	\$270.0	\$1,836.0
															STATE CAPP / HSA FUNDS	\$7,930.8		\$0.0	\$0.0	\$7,930.8	\$7,930.8	\$1,215.8	\$1,268.9	\$1,319.6	\$4,126.5
															TOTAL GRANT FUNDS	\$77,790.5		\$1,595.0	\$2,483.2	\$73,712.3	\$77,790.5	\$7,369.9	\$5,917.3	\$10,990.4	\$53,512.9
															TOTAL CONSTRUCTION	\$114,859.6		\$5,185.2	\$6,839.0	\$102,835.4	\$114,859.6	\$12,822.0	\$11,268.4	\$19,673.3	\$71,095.9
\$0.0															\$0.0	\$0.0	\$0.0	\$0.0							

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2018 TO 2023

Public Hearing Date: xxxxxx, 2017; Adoption Date: xxxxxx, 2017; Resolution No: xxx- 2017

I T E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 (\$1,000's)	DOLLAR EXPENSE 2020 (\$1,000's)	DOLLAR EXPENSE 2021 - 2023 (\$1,000's)		
FUNCTIONAL AREA BREAKDOWN															URBAN ARTERIALS - UPPER VALLEY, GRANT FUNDS	\$62,515	\$1,501	\$1,533	\$59,480	\$62,515	\$915	\$4,648	\$9,401	\$47,550
															URBAN ARTERIALS - UPPER VALLEY, LOCAL FUNDS	\$27,562	\$2,380	\$3,666	\$21,516	\$27,562	\$2,379	\$4,096	\$7,328	\$13,759
															RURAL COLLECTORS - UPPER VALLEY, GRANT FUNDS	\$3,982	\$60	\$680	\$3,242	\$3,982	\$3,982	\$0	\$0	\$0
															RURAL COLLECTORS - UPPER VALLEY, LOCAL FUNDS	\$709	\$111	\$170	\$428	\$709	\$609	\$0	\$0	\$100
															BRIDGES AND CULVERTS - UPPER VALLEY, GRANT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															BRIDGES AND CULVERTS - UPPER VALLEY, LOCAL FUNDS	\$210	\$210	\$0	\$0	\$210	\$0	\$0	\$0	\$210
															GRAVEL ROADS - UPPER VALLEY, LOCAL FUNDS	\$5,185	\$370	\$395	\$4,420	\$5,185	\$1,645	\$840	\$865	\$1,835
															UPPER VALLEY TOTAL GRANT FUNDS	\$66,497	\$1,561	\$2,213	\$62,723	\$66,497	\$4,897	\$4,648	\$9,401	\$47,550
															UPPER VALLEY TOTAL LOCAL FUNDS	\$33,666	\$3,071	\$4,231	\$26,364	\$33,666	\$4,633	\$4,936	\$8,193	\$15,904
															UPPER VALLEY TOTAL	\$100,163	\$4,632	\$6,444	\$89,087	\$100,163	\$9,530	\$9,585	\$17,594	\$63,454
															URBAN ARTERIALS - LOWER VALLEY, GRANT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															URBAN ARTERIALS - LOWER VALLEY, LOCAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															RURAL COLLECTORS - LOWER VALLEY, GRANT FUNDS	\$2,106	\$0	\$270	\$1,836	\$2,106	\$0	\$0	\$270	\$1,836
															RURAL COLLECTORS - LOWER VALLEY, LOCAL FUNDS	\$464	\$230	\$30	\$204	\$464	\$100	\$100	\$30	\$234
															BRIDGES AND CULVERTS - LOWER VALLEY, GRANT FUNDS	\$1,257	\$34	\$0	\$1,223	\$1,257	\$1,257	\$0	\$0	\$0
															BRIDGES AND CULVERTS - LOWER VALLEY, LOCAL FUNDS	\$314	\$9	\$0	\$305	\$314	\$314	\$0	\$0	\$0
															GRAVEL ROADS - LOWER VALLEY, LOCAL FUNDS	\$1,185	\$65	\$95	\$1,025	\$1,185	\$90	\$0	\$145	\$950
															LOWER VALLEY TOTAL GRANT FUNDS	\$3,363	\$34	\$270	\$3,059	\$3,363	\$1,257	\$0	\$270	\$1,836
															LOWER VALLEY TOTAL LOCAL FUNDS	\$1,963	\$304	\$125	\$1,534	\$1,963	\$504	\$100	\$175	\$1,184
															LOWER VALLEY TOTAL	\$5,326	\$338	\$395	\$4,593	\$5,326	\$1,761	\$100	\$445	\$3,020
															COUNTY WIDE / PRESERVATION / SAFETY	\$9,371	\$215	\$0	\$9,156	\$9,371	\$1,531	\$1,584	\$1,635	\$4,622
															TOTAL	\$114,860	\$5,185	\$6,839	\$102,835	\$114,860	\$12,822	\$11,268	\$19,673	\$71,096