

BOARD OF YAKIMA COUNTY COMMISSIONERS

Weekly Agenda Meeting Tuesday, January 7, 2020 at 10:00 AM
City Council Chambers, 129 North 2nd Street, Yakima, Washington

- **PRESENT:** Chairman Norm Childress, Commissioner Ron Anderson, Commissioner Vicki Baker, Legal Counsel Don Anderson, Clerk of the Board Melissa Paul
- **PUBLIC COMMENT:** None
- **CONSENT ITEMS:** Commissioner Anderson: Motion to Approve. Commissioner Baker: Second. Approved Unanimously.

FUNDING LEVEL: A - No Impact B - Under \$100,000 C - \$100,000 - \$500,000 D - Over \$500,000				
DEPARTMENT	ITEM	DESCRIPTION	FUNDING LEVEL	ACTION
Commissioners Norm Childress, Chairman	Voucher/Warrant	Certification of Claims Clearing Warrant No. 677325 through 677871 in the net amount of \$606,401.90:	A	APPROVED
	Voucher/Warrant	Certification of Claims Clearing Warrant No. 770814 through 771649 in the net amount of \$4,064,568.18:	A	APPROVED
	Minutes	Approve Agenda Minutes From Previous Meeting:	A	APPROVED
	RESO 1-2020	Appointing Heidi Herzog to the Selah Park and Recreation Service Area Board:	A	APPROVED
Corporate Counsel Don Anderson, Chief Civil Deputy Prosecuting Attorney	RESO 2-2020	Amending Resolution 302-2001 to Change the Identity of the Agent to Receive Claims for Damages Against Yakima County Under RCW 4.96:	A	APPROVED
	RESO 3-2020	Approving Settlement of Claim No. 62-2019 Filed by Christian Bruce:	B	APPROVED
County Roads Matt Pietrusiewicz, County Engineer	RESO 4-2020	Setting a Public Hearing Date to Consider Amending Ordinance No. 2-2019 and Adopting Ordinance 3-2020 Relating to Speed Limits: 10:00 am January 28, 2020	A	APPROVED
	RESO 5-2020	Setting a Public Hearing Date to Consider Amending Ordinance No. 3-2019 and Adopting Ordinance 4-2020 Relating to Stop and Yield Signs: 10:00 am January 28, 2020	A	APPROVED
	Agreement BOCC 1-2020	Agreement between the Yakima County Sheriff and Yakima County Public Services Department for Telephone and Radio Communication Services:	A	APPROVED
Facilities Services Brian Griff, Director	RESO 6-2020	Authorizing Advertisement for Bids for Construction Work Associated with the Yakima Valley Sundome Roof Replacement Project:	A	APPROVED
Human Resources Jacqui Lindsay, Director	Agreement BOCC 2-2020	Agreement with Firepoint Training Associates, LLC to Provide Bloodborne Pathogens, First Aid, and Cardiopulmonary Resuscitation Training:	B	APPROVED
Sheriff Robert Udell, Sheriff	Agreement BOCC 3-2020	Agreement with the City of Sunnyside for FFY 2019 Violence Against Women STOP Grant. Grant Pass-through Allocation to Improve the Community Response to Violence Against Women:	B	APPROVED

• **REGULAR AGENDA:**

FUNDING LEVEL: A=No Impact B=Under \$100,000 C= \$100,000 - \$500,000 D= Over \$500,000				
DEPARTMENT	ITEM	DESCRIPTION	FISCAL IMPACT	
Public Services Lisa Freund, Director	RESO 7-2020	Adopting the Yakima County Stormwater Management Utility Assessment Roll for the Year 2020:	2020 residential unit increase from 29.50 in 2019 to 40.00 per unit.	D

Yakima County Environmental Services Director David Hawes presented recommendations to increase the Stormwater Management Utility fees in anticipation of needed replacement to aging infrastructure and other costs.

Commissioner Anderson: Motion to Amend the Proposed Resolution to retain the current ERU of 29.50 for one year.

Commissioner Baker: Second.

Discussion: Commissioner Baker would like to wait to consider an increase until the master plan is developed. She noted there are sufficient reserves if repair or replacement is necessary in the meantime.

Commissioner Anderson concurred and said the County doesn't want to overcharge but also needs to maintain a responsible level of reserves.

Approved Unanimously.

Public Services Lisa Freund, Director	Agreement BOCC 4-2020	Agreement with C&R Tractor & Landscaping Inc. for the SP3710-G; Cheyne Landfill Cell2 Expansion Phase 4 Project:	\$1,848,743.72 Contract Amount	D
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Commissioner Anderson: Motion to Approve

Commissioner Baker: Second.

Discussion: None.

Approved Unanimously.

• **10:00 AM – PUBLIC HEARINGS:**

PUBLIC SERVICES: Considering Adoption of the Yakima County 2020-2025 Capital Improvement Program for Environmental Services; *David Haws Presenting:*

COUNTY ROADS: Intention to Vacate and Abandon Certain Unopened Road Right of Way Dedicated for Alleyway Use in the Plat of "The Town of Wiley" and Located in Section 12 of Township 12, Range 17; *Matt Pietrusiewicz Presenting:*

COUNTY ROADS: Intention to Vacate and Abandon a Portion of Unopened Road Right of Way Located in the Southwest Quarters of Section 19 of Township 14 North, Range 19 East W.M.; *Matt Pietrusiewicz Presenting:*

Commissioner Anderson: Motion to Adjourn

Commissioner Baker: Second.

Approved Unanimously.

Approved this 7th Day of January 2020



Attest:

[Signature]

✓ Melissa Paul, Clerk of the Board

Linda Kay O'Hara, Deputy Clerk

[Signature]

Norm Childress, Chairman

[Signature]

Ron Anderson, Commissioner

[Signature]

Victoria Baker, Commissioner

Audio/Video transcription of this hearing accompanies this Record of Proceedings

**BOARD OF YAKIMA COUNTY COMMISSIONERS
PUBLIC HEARING**

Date: January 7, 2020
Topic: **PUBLIC SERVICES:** Considering Adoption of the Yakima County 2020-2025 Capital Improvement Program for Environmental Services; *David Haws Presenting:*
Time: 10:00 am
Location: City Council Chambers, 129 North Second St, Yakima, Washington
Present: Chairman Norm Childress, Commissioner Ron Anderson, Commissioner Vicki Baker, Legal Counsel Don Anderson, Clerk of the Board Melissa Paul

Record of Proceedings

Yakima County Environmental Services Director David Haws presented proposed changes to the Yakima County 2020-2025 Capital Improvement Plan.

Public Comment:

No public comment was received at the hearing or in advance by mail or other method.

The hearing was closed.

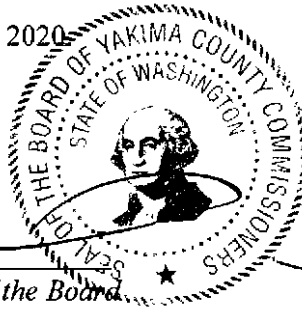
Commissioner Anderson: Motion to consider adoption of the Yakima County 2020-2025 Capital Improvement Program for Environmental Services at the next regular agenda meeting.

Commissioner Baker: Second.

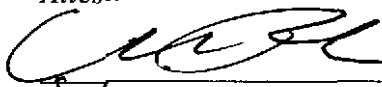
Discussion: None.

Approved Unanimously.

Approved this 14th Day of January 2020




Attest:




Melissa Paul, Clerk of the Board

Linda Kay O'Hara, Deputy Clerk



Norm Childress, Chairman



Ron Anderson, Commissioner



Victoria Baker, Commissioner

Audio/Video transcription of this hearing accompanies this Record of Proceedings

YAKIMA COUNTY 2020 - 2025 CAPITAL IMPROVEMENT PLAN

This document presents Yakima County's proposed investment in Capital Improvement Projects for the coming six years. The projects include, but are not limited to; Transportation, Utilities, Surface Water, Parks, Facilities, Solid Waste, Major Equipment Purchases, and Community Development. This Capital Improvement Plan presents Yakima County's acquisition, new construction, modernization and rehabilitation strategies.

This document will be used to help guide the timing and funding of these projects and ensure consistency between the public investment these projects represent, and the adopted policies of the comprehensive plan.

This plan represents a continuing evolution of the County's capital facility planning effort under the Growth Management Act. One of the statutory requirements for GMA comprehensive plans is that they contain a capital facilities element that serves as a major implementing mechanism for the land use element. Yakima County's GMA Comprehensive Plan - *Horizon 2040*, was adopted in June 2017, by Ordinance No. 4-2017. The *Capital Facilities* Plan elements as required are included in Chapter 6 of the Plan. The *General Policy Plan* requires updating the capital facilities element every five years. This document serves to be a six-year financing plan as stipulated in RCW 36.70A.070 and the capital facilities element and this plan are based on several existing related master plans as explained in the following.

County Facilities (Buildings)

The *Horizon 2040* Advisory Team in the development of the Yakima County Comprehensive Plan 2040 (Horizon 2040 Plan) evaluated existing county facilities, developed a long-range facilities plan and is contained in Chapter 6 – Capital Facilities Plan. All capital projects planned for county facilities comply with the adopted Horizon 2040 Plan.

Funding for facility projects are dependent upon voter approved levies, commission issued bonds, internal service fund fees, and / or dedicated revenues from special revenue funds. Commission issued bonds are obligations that rely on existing funding sources for debt retirement such as the general fund, real estate excise tax, and department revenues.

[Note: The 6-Year County Facilities Plan is not included in this report and adopted under a separate BOCC action.]

Transportation (Roads and Bridges)

The transportation element of the county comprehensive plan provides policy guidance and establishes a roadway level of service based upon both capacity and roadway condition components. This level of service, plus consideration of road system safety, infrastructure preservation, and the support of economic development opportunities, guides the preparation and

adoption of an updated Six Year Transportation Improvement Program (TIP) each fall. The TIP identifies specific road and bridge capital construction projects and forms a major component of this CIP. The CIP provides a summary of the projects included in the adopted 2011 to 2016 Six Year TIP.

Transportation funding is available from a multitude of dedicated and fairly predictable sources such as fuel tax revenues, road levy, federal forest funds, and state and federal grants and commission issued bonds. Additionally, the County has utilized the Public Works Trust Fund to borrow funds to accelerate projects.

[Note: The 6-Year Transportation Improvement Plan is not included in this report and adopted under a separate BOCC action.]

Utilities

Yakima County has become an active utility services provider over the last 25 years and currently owns and operates twenty-nine water systems with approximately 2,000 hookups and three sewer systems with approximately 200 hookups. There is a large demand for water system expansions to the Terrace Heights system and the County has taken on a number of improvement projects to be in a position to meet that demand. In addition, new subdivision developments in the County are required to install a public water system that is required to be owned and operated by the County or other State approved Satellite Management Agency. User fees, developer contributions to the impacted system, and State grants and/or loans fund utility system improvements. Buena Wastewater System will require repairs and improvements at the treatment plant to meet waste discharge permit and increased capacity needs.

Water Resources

The Board of Yakima County Commissioners established a County-Wide Flood Control Zone District in 1998 to have a funding mechanism for planning and implementing flood hazard reduction strategies and the education of the residents of the County of flood protection measures. This program was heavily focused toward the development of Comprehensive Flood Hazard Management Plans (CFHMP) for the various drainage basins of the County. Projects contained in the CIP and consistent with the priorities identified within the CFHMPs. Yakima County within the urbanized area is under the NPDES Phase II Municipal Stormwater Permit and is required to develop a program to reduce pollution. The Stormwater Utility and State grants and/or loans fund stormwater projects.

Solid Waste

The County's Solid Waste Advisory Committee completed a revised Yakima County Solid Waste Management Plan that was adopted in 2017 by the Board of County Commissioners. The Solid Waste projects identified in the CIP are consistent with the adopted Solid Waste Management Plan. All solid waste projects are funded from disposal fee revenue and state grants.

Project Criteria – Projects listed in the CIP are any purchase or construction activity exceeding \$25,000 and having a useful life exceeding five years. Technology acquisitions may have a useful life of less than five years.

Project Types – Projects listed in the CIP fall into one of the following category types:

- Equipment acquisition
- Major repair
- New construction or additions (defined as construction that expands the “footprint” of a structure) to existing public facilities exceeding \$25,000.
- Property acquisition
- Reconstruction or replacement of capital items such as buildings, storm drainage systems, roadways, bridges, parks, etc.
- Remodeling projects costing more than \$25,000.

Funding Sources – Funding sources for projects shown in the CIP fall into one of the following categories (Abbreviations used in the CIP are shown in *italics*):

- Capital Project Funds - (*CAP*)
- Clean Water State Revolving Fund – (*CWSRF*)
- Commissioner Bonds (Existing) – (*CB-E*)
- Commissioner Bonds (Proposed) – (*CB-P*)
- County Road – (*CORD*)
- Department Carryout – (*DC*)
- Developer Funded Improvements – (*DI*)
- Donations – (*DON*)
- Enterprise Fund Fees – (*EF-FEES*)
- Federal Funds – (*FED*)
- Flood Control Zone District – (*FCZD*)
- Fund Reserves – (*FR*)
- General Fund – (*GF*)
- Grants – (*GR*)
- Inmate Trust – (*INMATE*)
- Internal Service Fund Fees – (*ISF-FEES*)
- Loan Funds (Existing) – (*LN-E*)
- Loan Funds (Proposed) – (*LN-P*)
- Public Works Trust Fund Loans – (*PWTF*)
- Real Estate Excise Tax – (*REET*)
- State Funds – (*SF*)
- SIED (Support Investment in Economic Development – (*SIED*))
- Stormwater - (*SW*)
- Utilities – (*UTIL*)
- Voted Bonds (Existing) – (*VOTB -E*)
- Voted Bonds (Proposed) – (*VOTB-P*)
- Funding Source is Unknown – (*UNKNOWN*)

Capital improvements do not include the following:

- Normal operating expenditures for employee salaries.
- Routine maintenance and repair.
- Other activities associated with, or consumed during, a single fiscal year.
- Other capital outlays for projects and equipment that fail to meet the adopted definition of a capital improvement project.

Yakima County 2020-2025 Capital Improvement Plan (Utilities)

Funded

A. UTILITIES

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Terrace Heights Water System Butterfield Road Waterline	Install 12" waterline in Butterfield Road as part of County road project.	EF-FEES		0	0	0	0	0	0	0
			SIED		940	0	0	0	0	0	940
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020			Totals	940	0	0	0	0	0	940	

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Terrace Heights Water System Tower Rehabilitation	Rehabilitate County Club Reservoir with capacity of 88,000 gallons so that it is functional and adds reliability to system	EF-FEES		400	0	0	0	0	0	400
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020			Totals	400	0	0	0	0	0	400	

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Terrace Heights Water System Storage Building	Replace Quonset hut at Well 5 with new storage building	EF-FEES		0	150	0	0	0	0	150
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2021			Totals	0	150	0	0	0	0	150	

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Terrace Heights Water System Reservoir Painting	Repaint existing reservoir at 57th Street	EF-FEES		0	350	0	0	0	0	350
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2021			Totals	0	350	0	0	0	0	350	

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Terrace Heights Water System Distribution Improvements	Replace existing pipelines	EF-FEES		0	100	100	100	100	100	500
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2021-2025			Totals		0	100	100	100	100	100	500

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Buena Wastewater System Recirculation Tank Painting	Apply protective coating on recirculation tanks to prevent further deterioration.	CWSRF		400	0	0	0	0	0	400
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
			Totals		400	0	0	0	0	0	400

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Buena Wastewater System Gravel Filter Rehabilitation	Construct additional filter capacity and replace existing filter media.	CWSRF		0	1,700	0	0	0	0	1,700
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020			Totals		0	1,700	0	0	0	0	1,700

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Buena Water System Emergency Interlie	Construct interlie with City of Zillah once their system is expanded to Buena Rd	EF-FEES		0	0	50	0	0	0	50
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2022			Totals		0	0	50	0	0	0	50

A. UTILITIES

2020	2021	2022	2023	2024	2025	Total
1,740	2,300	150	100	100	100	4,490

Sub Totals

Unfunded

A. UTILITIES

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
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2023	Terrace Heights Water System Well 7	Construct new well and pump house.	Funding					Total	
			2020	2021	2022	2023	2024		
			0	0	0	1,600	0	0	1,600
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
			0	0	0	1,600	0	0	1,600
		Totals	0	0	0	1,600	0	0	1,600

#	Project Name	Project Description	Funding					Total
			2020	2021	2022	2023	2024	
	Terrace Heights Water System	Install waterlines in East-West Corridor as part of County road project.	0	600	400	0	0	1,000
	East-West Corridor		0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	600	400	0	0	1,000
		Totals	0	600	400	0	0	1,000

#	Project Name	Project Description	Funding					Total
			2020	2021	2022	2023	2024	
	Terrace Heights Water System-Treneer Water System Consolidation	Install waterlines and services lines and consolidate Treneer water systems into County's system.	0	690	0	0	0	690
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
			0	690	0	0	0	690
		Totals	0	690	0	0	0	690

A. UTILITIES
Sub Totals

2020	2021	2022	2023	2024	2025	Total
0	1,290	400	1,600	0	0	3,290

Yakima County 2020-2025 Capital Improvement Plan (Solid Waste)

Funded

A. SOLID WASTE

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Excavation for Cheyne Landfill Expansion (Note 1)	Continue dirt removal from Cheyne Landfill Cell 2	FR		2180	0	1125	1144	0	1237	5686
				0	0	0	0	0	0	0	0
2020-2025			Totals		2180	0	1125	1144	0	1237	5686

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Terrace Heights Landfill Gas Collection System (Engineering, Design & Construction) (Note 1)	Installation of Gas Extraction System	FR		1635	1635	0	0	0	0	3270
				0	0	0	0	0	0	0	0
2020-2025			Totals		1635	1635	0	0	0	0	3270

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Water Cannon	Increase Septage lagoon evaporation	FR		75	0	0	0	0	0	75
				0	0	0	0	0	0	0	0
2020			Totals		75	0	0	0	0	0	75

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Cheyne LF Vapor Extraction System (Note 1)	Installation of Gas Extraction System	FR		500	0	0	0	0	0	500
				0	0	0	0	0	0	0	0
			Totals		500	0	0	0	0	0	500

					0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020					500	0	0	0	0	0	0	0	0	0	0	0	0	0
				Totals														500

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Office	For storage of documents/recycle bins/projects	FR		300	0	0	0	0	0	300
	Storage/Recycling				0	0	0	0	0	0	0
	Storage & Work Area - Metal Building (Note 2)				0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020					300	0	0	0	0	0	300
				Totals							300

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Gas Collection	Maintenance and operation of gas collection system	FR		0	80	81	82	83	84	410
	System Operation and Maintenance (Note 1)				0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2021-2024					0	80	81	82	83	84	410
				Totals							410

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Expand warming hut @TH Transfer Station (Note 3)	Expand warming hut/lunch room to meet growth needs	FR		0	200	0	0	0	0	200
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2021					0	200	0	0	0	0	200
				Totals							200

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Cheyne Scalehouse Windows	Replace windows and lower height of counter to meet ADA standards	FR		45	0	0	0	0	0	45
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020					45	0	0	0	0	0	45
				Totals							45

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Transfer Station	To be able to pack trailer loads, improve haul weight and efficiency	FR		200	0	0	200	0	0	400
	Crane				0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020				Totals	200	0	0	200	0	0	400

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Cheyne Transfer Station Floor Repairs	Immediate repairs needed to avoid destruction of loading frame	FR		75	0	0	0	0	0	75
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020				Totals	75	0	0	0	0	0	75

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Paving of the area adjacent to the HHW building	To provide more protection from ground contamination & to increase productivity	FR		75	0	0	0	0	0	75
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020				Totals	75	0	0	0	0	0	75

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
	Cheyne Wind Fences	To decrease wind blown litter from leaving the landfill	FR		100	0	0	0	0	0	100
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020				Totals	100	0	0	0	0	0	100

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
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	Terrace Heights Transfer Station Expansion	Preparation for TH Landfill closure & haul to Cheyenne								Total
			FR	2020	2021	2022	2023	2024	2025	
2026			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
	Totals		0	0	0	0	0	0	0	0

#	Project Name	Project Description	Funding	Fund								Total
					2020	2021	2022	2023	2024	2025		
	Terrace Heights Phase 1 Closure (Note 4)	Design the Terrace Heights Landfill Phase 1 Closure	FR	0	0	0	0	0	0	0	0	
				0	0	0	0	0	0			
				0	0	0	0	0	0			
				0	0	0	0	0	0			
	Totals		0	0	0	0	0	0	0	0		

A. SOLID WASTE
Sub Totals

	2020	2021	2022	2023	2024	2025	Total
4690.00	1715.00	1206.00	1226.00	83.00	1321.00	10241.00	

Notes:

1. Project is identified in the approved 2017 Solid Waste and Moderate Risk Waste Management Plan.
2. Metal Building for office storage and recycling storage and work area.
3. Current warming hut is undersized to meet demand now, this will be permanent lunchroom & lockerroom when landfill closes.
4. We are using estimated closure of THLF of 2030. CIP and Budget will be adjusted after each year's site flyover.

Non-CIP

A. SOLID WASTE

#	Project Name	Project Description	Funding	Fund								Total
					2020	2021	2022	2023	2024	2025		
2020	Operations supervisor for Cheyenne & Lower Valley Transfer Station	Increased tonnage & operations at Cheyenne & LVTS require leadership & supervision	FR	86	0	0	0	0	0	0	86	
				0	0	0	0	0	0			
				0	0	0	0	0	0			
				0	0	0	0	0	0			
	Totals		86	0	0	0	0	0	0	86		

	Management Plan	Waste and Moderate Risk Waste Management Plan										
				0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0	0
2021			Totals	0	300	0	0	0	0	0	0	300

A. SOLID WASTE

	2020	2021	2022	2023	2024	2025	Total
Sub Totals	186	400	100	0	0	0	686

Yakima County 2020-2025 Capital Improvement Plan (Flood Control)

Funded

A. FLOOD CONTROL

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total	
FC3332	Project Name: Restore Channel Capacities with Ahtanum/wide Hollow CFHMP	Project Description: Model and implement solutions to reduce urban flood risk through increased channel capacity	Funding		40	40	40	40	40	40	40	240
				FCZD	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
2020-2025			Totals		40	40	40	40	40	40	40	240

FC3301	Project Name: Shaw Creek Relocation	Project Description: Acquire properties and construct overflow channels to reduce risk in the City of Yakima	Funding		190	111	111	0	0	0	0	412
				FCZD	810	471	471	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
2020-2025			Totals		1000	582	582	0	0	0	0	2164

FC3706	Project Name: Gap-to-Gap Levee Setback Phase II & V (Final Design & Construction)	Project Description: 1135 Construction (\$10 million Corps) DID setback, fill gravel pits, Sportsman Channels)	Funding		0	250	0	0	0	0	0	250
				FCZD	100	450	190	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
2020-2025			Totals		100	700	190	0	0	0	0	990

3707	Project Name: Gap-to-Gap Phases III & IV (Blue Slough, Greenway, Nob Hill & Channel Bars) Locally	Project Description: West bank federal levee setback upstream of SR24 at Nob Hill Auto Wrecking; Blue Slough connection, Greenway trail, Channel Bars	Funding		0	0	0	0	0	0	0	0
				FCZD	1300	5300	1197	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0
2020-2025			Totals		1300	5300	1197	0	0	0	0	7797

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3687	Lower Cowiche channel downstream of Powerhouse road	Restore (zero match- Y81P&F8D)	FCZD		0	0	0	0	0	0	0
			GR		245	180	15	0	0	0	440
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020-2025			Totals		245	180	15	0	0	0	440

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3687	Lower Cowiche Land U/S SR12 F8D	Lower Cowiche land for floodplain and levees u/s of SR12	FCZD		0	0	0	0	0	0	0
			GR		15	65	426	0	0	0	506
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020-2025			Totals		15	65	426	0	0	0	506

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3664	Ramblers Park Phase VI & Nelson Dam	New overflow channel around Nelson Dam and channels in upstream reach	FCZD		0	0	0	0	0	0	0
			GR		1700	3066	0	0	0	0	4766
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020-2025			Totals		1700	3066	0	0	0	0	4766

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3588	Ramblers Park Phase IV (Overflow channel) minus TM phase II	New overflow channel around Nelson Dam	FCZD		0	0	0	0	0	0	0
			GR		700	697	0	0	0	0	1397
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020-2025			Totals		700	697	0	0	0	0	1397

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3643	Donald Wapato Island Channels	New channels under DW Bridge	FCZD		0	0	0	0	0	0	0
			GR		150	320	0	0	0	0	470
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0

		Totals		0	0	0	0	0	0	0	0	0	0	0	0
2020-2025				150	320	0	0	0	0	0	0	0	0	0	470

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC377-new	Myers Conveyance Improvement	New channels under DW Bridge	FCZD		0	0	0	0	0	0	0
			GR		95	0	0	0	0	0	95
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020-2025					95	0	0	0	0	0	95
			Totals		95	0	0	0	0	0	95

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3542	Ramblers Park Phase II (Levee Setback)	Acquisition and levee setback on lower Naches River to reduce flood risk upstream of Powerhouse Road	FCZD		0	0	0	0	0	0	0
			GR		0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2019					0	0	0	0	0	0	0
			Totals		0	0	0	0	0	0	0

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3543	Naches N-9 Levee Removal	Acquisition, levee removal and side channel development to reduce flood risk and overtopping potential to Town of Naches	FCZD		0	0	0	0	0	0	0
			GR		0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2019					0	0	0	0	0	0	0
			Totals		0	0	0	0	0	0	0

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3544	Yakima River Y- 9 Levee Removal and Side Channel Restoration	Acquisition and Levee removal to reduce flood risk upstream of Terrace Heights bridge	FCZD		0	0	0	0	0	0	0
			GR		0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2019					0	0	0	0	0	0	0
			Totals		0	0	0	0	0	0	0

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3526	Trout	Acquisition and side	FCZD		0	0	0	0	0	0	0

	Meadows Floodplain Restoration RCO	channel restoration across from McCormick levee to reduce flood risk	GR			0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019						0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Totals			0	0	0	0	0	0	0	0	0	0	0	0	0	0

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3639	Trout Meadows Floodplain Restoration FBD	Acquisition and side channel restoration across from McCormick levee to reduce flood risk	FCZD GR		0 0	0 0	0 0	0 0	0 0	0 0	0 0
2019					0	0	0	0	0	0	0
			Totals		0	0	0	0	0	0	0

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3416	High Risk Floodplain Acquisitions	HI Risk Flood Acts (corps match) (Newland/Lester Sisters, Clements)	FCZD GR		0 0	0 0	0 0	0 0	0 0	0 0	0 0
2019					0	0	0	0	0	0	0
			Totals		0	0	0	0	0	0	0

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
FC3530 - Phase 1	Gap-to-Gap Levee Setback Phase I (feasibility and design)	1135 Feasibility, NEPA early actions to identify preferred alternatives for Phases II-VI to reduce flood risk in the urban areas between Selah and Union Gaps	FCZD GR		0 0	0 0	0 0	0 0	0 0	0 0	0 0
2019					0	0	0	0	0	0	0
			Totals		0	0	0	0	0	0	0

A. FLOOD CONTROL

2020	2021	2022	2023	2024	2025	Total
5345	10950	2450	40	40	40	18865

Unfunded
A. FLOOD CONTROL

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
TBD-new	Gap-to-Gap	East bank federal levee	FCZD		290	290	290	0	0	0	870

	Phase VI (Morton Setback)	setback upstream of Terrace Heights bridge	GR		0	0	0	0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0	0	0	0
					0	0	0	0	0	0	0	0	0	0	0	0
2020-2025			Totals		290	290	290	0	0	0	0	0	0	0	0	870

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
TBD-new	Gap-to-Gap Phase VII (Victory Lane Setback)	East bank federal levee setback downstream of Terrace Heights bridge	FCZD GR		0	0	300	280	0	0	580
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020-2025			Totals		0	0	300	280	0	0	580

A. FLOOD CONTROL
Sub Totals

2020	2021	2022	2023	2024	2025	Total
290	290	590	280	0	0	1450

Yakima County 2020-2025 Capital Improvement Plan (Stormwater)

Funded

A. STORMWATER

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
SM3678	UIC Retrofit/ Removal, Various Locations	UIC Retrofit of roadway drainage facilities that have been identified as potential threats to groundwater	SW		26	77	0	0	0	0	103
			GR		187	187	0	0	0	0	374
					0	0	0	0	0	0	0
2020-2021				Totals	213	264	0	0	0	0	477

Note: CIP for YCWRS in not included

Non-CIP

A. STORMWATER

A. STORMWATER		2020	2021	2022	2023	2024	2025	Total
Sub Totals		213	264	0	0	0	0	477

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
TBD	Stormwater Master Plan	Drainage study, storm water master plan, and storm water model for Glead and Terrace Heights areas to improve water quality and address excess runoff. Glead study will include former DIDs. Terrace Heights study will address flooding issues.	SW		205	0	0	0	0	0	205
					0	0	0	0	0	0	0
					0	0	0	0	0	0	0
2020				Totals	205	0	0	0	0	0	205

A. STORMWATER		2020	2021	2022	2023	2024	2025	Total
Sub Totals		205	0	0	0	0	0	205

Unfunded

A. STORMWATER

#	Project Name	Project Description	Funding	Fund	2020	2021	2022	2023	2024	2025	Total
TBD-new	Enhanced Maintenance Plan and Decant Facility	Phase I in construction of a decant facility to process waste from county-owned stormwater facilities. The plan and design will be followed by Phase II, construction of the facility, funded under a different grant.	SW GR		0 0	11 32	11 32	11 32	150 450	0 0	183 546
2021-2024				Totals	0	43	43	43	600	0	729

A. STORMWATER
Sub Totals

2020	2021	2022	2023	2024	2025	Total
0	43	43	43	600	0	729

**BOARD OF YAKIMA COUNTY COMMISSIONERS
PUBLIC HEARING**

Date: January 7, 2020
Topic: **COUNTY ROADS:** Intention to Vacate and Abandon Certain Unopened Road Right of Way Dedicated for Alleyway Use in the Plat of "The Town of Wiley" and Located in Section 12 of Township 12, Range 17;
Matt Pietrusiewicz Presenting:
Time: 10:00 am
Location: City Council Chambers, 129 North Second St, Yakima, Washington
Present: Chairman Norm Childress, Commissioner Ron Anderson, Commissioner Vicki Baker, Legal Counsel Don Anderson, Clerk of the Board Melissa Paul

Record of Proceedings

Yakima County Engineer Matt Pietrusiewicz presented recommendations to Vacate and Abandon Certain Unopened Road Right of Way Dedicated for Alleyway Use in the Plat of "The Town of Wiley" and Located in Section 12 of Township 12, Range 17. The property owner of the parcels on both sides of the alleyway requested the vacate.

Public Comment:

The affected property owner Bruce Ferguson spoke in support of the vacate. No other public comment was received in advance by mail or other method.

The hearing was closed.

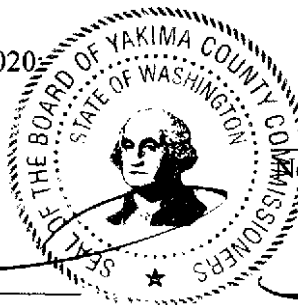
Commissioner Anderson: Motion to consider approval of the Vacation at the next regular agenda meeting.

Commissioner Baker: Second.

Discussion: None.

Approved Unanimously.

Approved this 14th Day of January 2020



[Signature]
Norm Childress, Chairman

Attest:
[Signature]
Melissa Paul, Clerk of the Board
Linda Kay O'Hara, Deputy Clerk

[Signature]
Ron Anderson, Commissioner
[Signature]
Victoria Baker, Commissioner

Audio/Video transcription of this hearing accompanies this Record of Proceedings



Yakima County Roads

Matt Pietrusiewicz P.E. - County Engineer

128 North Second Street • Fourth Floor Courthouse • Yakima, Washington 98901
(509) 574-2300 • 1-800-572-7354 • FAX (509) 574-2301 • www.co.yakima.wa.us

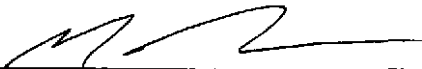
ENGINEER'S REPORT

IN THE MATTER OF VACATING CERTAIN UNOPENED ROAD RIGHT-OF-WAY DEDICATED FOR ALLEYWAY USE IN THE PLAT OF "THE TOWN OF WILEY" AND LOCATED IN SECTION 12 OF TOWNSHIP 12, S RANGE 17.

I, the undersigned, County Engineer of Yakima County, State of Washington, duly directed by the Board of Yakima County Commissioners by Resolution 448-2019 to make an examination of a road right-of-way sought to be vacated and abandoned by the Board of Yakima County Commissioners, did examine the proposed road to be vacated, and reports as follows:

- The proposed vacated right-of-way is a 20 foot wide alleyway located between Lots 1-5 and 6-7, Block 5 of the Town of Wiley Plat. (see Resolution No. 448-2019 for full legal description).
- Said right-of-way was obtained by the Town of Wiley Plat, recorded July 6th 1910 in Volume "D" of Plats, page 6 Auditor's File No. 50187, records of Yakima County.
- The proposed vacated right-of-way was never accepted into the County Road system and has been held in reservation since its dedication. There have been no physical improvements made to construct roadway improvements within the dedicated area.
- A utility locate was not performed, any existing utilities prior to October of 2019 will remain unchanged within the vacated area. Utility companies reserve the right to maintain and repair their facilities as the existed in October 2019
- Vacation of this right-of-way will not result in any landlocked parcels.
- Yakima County Roads staff supports this vacation and recommends that the vacated right-of-way be merged with adjacent parcels.

Dated: 1/6/20


Matt Pietrusiewicz, P.E., County Engineer

Yakima County ensures full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color, national origin, or sex in the provision of benefits and services resulting from its federally assisted programs and activities. For questions regarding Yakima County's Title VI Program, you may contact the Title VI Coordinator at 509-574-2300.

If this letter pertains to a meeting and you need special accommodations, please call us at 509-574-2300 by 10:00 a.m. three days prior to the meeting. For TDD users, please use the State's toll free relay service 1-800-833-6388 and ask the operator to dial 509-574-2300.

**BOARD OF YAKIMA COUNTY COMMISSIONERS
PUBLIC HEARING**

Date: January 7, 2020
Topic: **COUNTY ROADS:** Intention to Vacate and Abandon a Portion of Unopened Road Right of Way Located in the Southwest Quarters of Section 19 of Township 14 North, Range 19 East W.M.; *Matt Pietrusiewicz Presenting:*
Time: 10:00 am
Location: City Council Chambers, 129 North Second St, Yakima, Washington
Present: Chairman Norm Childress, Commissioner Ron Anderson, Commissioner Vicki Baker, Legal Counsel Don Anderson, Clerk of the Board Melissa Paul

Record of Proceedings

Yakima County Engineer Matt Pietrusiewicz presented recommendations to Vacate and Abandon a Portion of Unopened Road Right of Way Located in the Southwest Quarters of Section 19 of Township 14 North, Range 19 East W.M.; The section of road is located north of Selah. The action was requested by the southern adjacent property owner. The County Engineer recommends vacating 55 feet of road which will allow for continued access to the northern landowner's property.

Public Comment:

The affected northern property owner, Bill Malasich, spoke in support of the vacate. The affected southern property owner, Nick Gannon, spoke in support of the vacate. No other public comment was received in advance by mail or other method.

The hearing was closed.

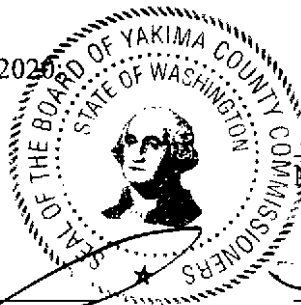
Commissioner Anderson: Motion to consider approval of the Vacation at the next regular agenda meeting.


Commissioner Baker: Second.

Discussion: None.

Approved Unanimously.


Approved this 14th Day of January 2020





Norm Childress, Chairman

Attest:



Melissa Paul, Clerk of the Board

Linda Kay O'Hara, Deputy Clerk

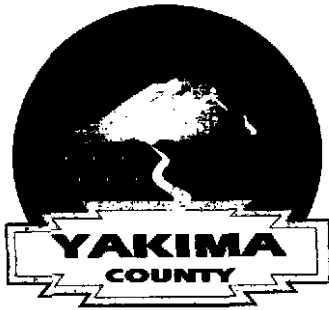


Ron Anderson, Commissioner



Victoria Baker, Commissioner

Audio/Video transcription of this hearing accompanies this Record of Proceedings



Yakima County Roads

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ENGINEER'S REPORT

IN THE MATTER OF VACATING UNOPENED ROAD RIGHT-OF-WAY LOCATED IN THE SOUTHWEST QUARTER OF SECTION 19 OF TOWNSHIP 14 NORTH, RANGER 19 EAST W.M.

I, the undersigned, County Engineer of Yakima County, State of Washington, duly directed by the Board of Yakima County Commissioners by Resolution 449-2019 to make an examination of a road right-of-way sought to be vacated and abandoned by the Board of Yakima County Commissioners, did examine the proposed road to be vacated, and reports as follows:

- The proposed vacated right-of-way is 30 feet wide and 90 feet with length abutting the North and East line of Lot 1 of Short Plat 79-205. Dedicated by Short Plat 79-205, Road Grant 397, and Auditor File No. 1712884. (see Resolution No. 448-2019 for full legal description).
- Said right-of-way was obtained by the Road Grant 397 Vol "J", Page 142, Auditor File No. 1712884, and Short Plat 79-205, records of Yakima County.
- The proposed vacated right-of-way was never accepted into the County Road system and has been held in reservation since its dedication. An existing barn encumbers the right-of-way constructed prior to dedication.
- A utility locate was not performed, any existing utilities prior to November of 2019 will remain unchanged within the vacated area. Utility companies reserve the right to maintain and repair their facilities as the existed in November 2019
- Vacation of this petitioned right-of-way may result in landlocked parcels.
- Yakima County Engineer recommends this vacation to be limited to the East 55 feet and merged with adjacent parcel.

Dated: 1/6/20


Matt Pietrusiewicz, P.E., County Engineer

Yakima County ensures full compliance with Title VI of the Civil Rights Act of 1964 by prohibiting discrimination against any person on the basis of race, color, national origin, or sex in the provision of benefits and services resulting from its federally assisted programs and activities. For questions regarding Yakima County's Title VI Program, you may contact the Title VI Coordinator at 509-574-2300.

If this letter pertains to a meeting and you need special accommodations, please call us at 509-574-2300 by 10:00 a.m. three days prior to the meeting. For TDD users, please use the State's toll free relay service 1-800-833-6388 and ask the operator to dial 509-574-2300.