

YAKIMA COUNTY PUBLIC SERVICES DEPARTMENT



6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017 - 2022

COUNTY COMMISSIONERS

**Michael D. Leita
Kevin J. Bouchey
J. Rand Elliott**

DIRECTOR

**Vern M. Redifer, P.E.
COUNTY ENGINEER
Gary N. Ekstedt, P.E.**

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YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2017 - 2022
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BOARD OF YAKIMA COUNTY COMMISSIONERS

IN THE MATTER OF ADOPTION)
OF THE REVISED SIX YEAR)
TRANSPORTATION IMPROVEMENT)
PROGRAM FOR YAKIMA COUNTY)
PURSUANT TO R.C.W. 36.81.121)

RESOLUTION 298-2016

WHEREAS, R.C.W. 36.81.121 sets forth that each county in the State of Washington shall each year prepare and adopt a comprehensive Six (6) Year Transportation Improvement Program; and,

WHEREAS, in compliance with said law, the Board of County Commissioners of Yakima County, Washington, with the assistance and recommendation of the County Engineer, did consult the County's updated Arterial and Collector condition/capacity level of service Priority Array in accordance with WAC 136.14, the County Bridge Report in accordance with WAC 136.20, and the access road Priority Array and did review and revise the Comprehensive Six Year Transportation Improvement Program; and,

WHEREAS, in compliance with said law, the Board of County Commissioners held a public hearing at 1:30 p.m. on Tuesday, August 9, 2016, after due notice of the time and place being given publication and posting; and,

WHEREAS, at the time and place fixed, a number of residents of Yakima County appeared and the proposed Six Year Transportation Improvement Program was explained and discussed; and,

WHEREAS, during said Public Hearing, a number of residents of Yakima County presented testimony in opposition to the further consideration of projects numbered Item Nos. 31-33 in the proposed Six Year Transportation Improvement Program; and,

WHEREAS, the Board of County Commissioners considered said testimony during an open Study Session held on Friday, August 19, 2016 at 10:00 am in the Commissioners Conference Room, and upon reviewing the testimony received, and consulting with the County Engineer, have determined that Item Nos. 31-33 of the Recommended Six Year Transportation Improvement Program as presented should be removed from the program; and,

WHEREAS, during said Study Session, the County Engineer recommended that two additional projects which were erroneously omitted from the Recommended Six Year Transportation Improvement Program as presented should be added to the program; now, therefore,

BE IT HEREBY RESOLVED by the Board of County Commissioners of Yakima County, Washington, to adopt, for Yakima County, the Revised Comprehensive Six (6) Year Transportation Improvement Program as recommended by the County Engineer and attached hereto, which is hereby incorporated and made a part of this resolution.

DONE this 30th day of August, 2016



Linda Kay O'Hara
Deputy Clerk of the Board

Michael D. Leita

Michael D. Leita, Chairman

Kevin J. Bouche

Kevin J. Bouchey, Commissioner

J. Rard Elliott

J. Rard Elliott, Commissioner

*Constituting the Board of County Commissioners
for Yakima County, Washington*

TOTALS FOR 2016

COUNTY ROAD TYPE	YAKIMA COUNTY MILEAGE TOTALS as of January 15, 2016								
	COUNTY WIDE (NON-IND)			INDIAN RESERVATION			GRAND TOTALS		
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS
UNIMPROVED			0.00			0.00	0.00	0.00	0.00
GRADED & DRAINED			0.00			0.00	0.00	0.00	0.00
GRAVEL	14.17	320.15	334.32	7.67	197.47	205.14	21.84	517.62	539.46
BST	453.43	249.96	703.39	191.71	88.72	280.43	645.14	338.68	983.82
ASPHALT/ HMA	66.48	25.46	91.94	20.71	4.65	25.36	87.19	30.11	117.30
CONCRETE			0.00	2.93		2.93	2.93	0.00	2.93
TOTALS	534.08	595.57	1129.65	223.02	290.84	513.86	757.10	886.41	1643.51

LM-O Mileage Before Approval from State

COUNTY ROAD TYPE	FUNCTIONAL CLASSIFICATION as of January 15, 2016											
	PRINCIPAL ARTERIAL (14)	MINOR ARTERIAL (16)	MAJOR COLLECTOR (17)	MINOR COLLECTOR (18)	URBAN ACCESS (19)	URBAN TOTALS	MINOR ARTERIAL (06)	MAJOR COLLECTOR (07)	MINOR COLLECTOR (08)	RURAL ACCESS (09)	RURAL TOTALS	GRAND TOTALS
	UNIMPROVED						0.00					0.00
GRADED & DRAINED						0.00					0.00	0.00
GRAVEL				0.50	38.80	39.30			21.34	478.82	500.16	539.46
BST		29.00	36.40	8.40	55.08	128.88	3.15	255.61	312.58	283.60	854.94	983.82
ASPHALT/ HMA	1.63	14.30	9.47	1.91	27.06	54.37	1.20	46.84	3.24	11.65	62.93	117.30
CONCRETE						0.00		2.93			2.93	2.93
TOTALS	1.63	43.30	45.87		120.94	222.55	4.35	305.38	337.16	774.07	1420.96	1643.51

YAKIMA COUNTY BRIDGES (NBI - Only)												as of January 15, 2016 (UPDATED Aug. 26, 2016)	
BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1	3	7		5	16	2	60	76	103	241	257	
STEEL			1		3	4		3	6	7	16	20	
WOOD					2	2		5	3	19	27	29	
ALUMINUM						0		1			1	1	
TOTAL	1	3	8	0	10	22		69	85	129	283	305	

YAKIMA COUNTY SHORT SPAN BRIDGES												as of January 15, 2016 (UPDATED Aug. 26, 2016)	
SHORT SPAN/ BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1		2			3	4	34	56	85	179	182	
STEEL					1	1	2	5	7	27	41	42	
WOOD						0	1	3	3	34	41	41	
ALUMINUM						0			1	3	4	4	
TOTAL	1	0	2	0	1	4		42	67	149	258	269	

**YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS
2017 - 2022**

REVENUES:

SOURCE	2017 ESTIMATE	2018 ESTIMATE	2019 ESTIMATE	2020 - 2022 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$6,210,000	\$4,322,943	\$2,445,697	\$3,537,461
STATE GAS TAX	\$6,098,614	\$6,272,300	\$6,335,000	\$20,195,000
CAPP / HIGHWAY SAFETY ACCT.	\$1,215,755	\$1,268,880	\$1,319,635	\$4,126,524
COUNTY ROAD LEVY	\$11,641,967	\$11,710,021	\$11,775,989	\$35,726,297
FEDERAL FOREST	\$532,053	\$473,745	\$421,633	\$785,890
SUBTOTAL, "LOCAL REVENUE"	\$25,698,389	\$24,047,889	\$22,297,954	\$64,371,173
OTHER LOCAL PROJECT REVENUE (PWTF, SIED, ETC.)	\$1,445,350	\$1,455,000	\$150,000	\$4,455,500
GO BOND REVENUE	\$985,000	\$820,000	\$0	\$0
FEDERAL FUNDS - Surface Transportation Program (STP)	\$1,356,300	\$0	\$0	\$0
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$6,799,000	\$1,257,000	\$0	\$0
STATE FUNDS - TIB ADMINISTERED	\$0	\$0	\$3,500,000	\$0
STATE FUNDS - CRAB ADMINISTERED	\$1,001,800	\$1,202,994	\$1,200,270	\$3,601,836
STATE FUNDS - CONNECTING WASHINGTON ACCOUNT	\$0	\$0	\$650,000	\$50,044,000
SUBTOTAL, "GRANT REVENUE"	\$11,587,450	\$4,734,994	\$5,500,270	\$58,101,336
TOTAL REVENUE	\$37,285,839	\$28,782,883	\$27,798,224	\$122,472,509

EXPENDITURES:

	2017 ESTIMATE	2018 ESTIMATE	2019 ESTIMATE	2020 - 2022 ESTIMATE
ESTIMATED MAINTENANCE EXPENSES	\$10,481,400	\$10,598,028	\$10,716,763	\$32,512,931
ESTIMATED ADMINISTRATION EXPENSES	\$1,587,248	\$1,626,418	\$1,580,031	\$4,739,920
ESTIMATED OPERATIONS ALLOCATION Incl. RISK MANAGEMENT	\$940,987	\$952,464	\$960,416	\$2,881,248
ESTIMATED DEBT SERVICE	\$1,224,691	\$1,216,586	\$1,208,482	\$3,625,445
ESTIMATED TRAFFIC POLICING	\$400,670	\$412,690	\$425,071	\$1,275,584
ESTIMATED CONSTRUCTION EXPENSES (Local Share less Designated)	\$6,175,800	\$4,625,000	\$3,600,000	\$10,304,000
ESTIMATED CONSTRUCTION EXPENSES (Grant Funds)	\$12,152,100	\$6,906,000	\$5,770,000	\$65,430,000
TOTAL EXPENDITURES	\$32,962,896	\$26,337,187	\$24,260,762	\$120,769,127
CARRYOUT (Total Cash)	\$4,322,943	\$2,445,697	\$3,537,461	\$1,703,382

LEGEND

1. Functional Classification.

RURAL (under 5,000 area)

- 01 Principal Arterial-Interstate
- 02 Principal Arterial-Other
- 06 Minor Arterial
- 07 Major Collector
- 08 Minor Collector
- 09 Local Access
- 00 No Classification Applicable

URBAN (over 5,000 area)

- 11 Principal Arterial-Interstate
- 12 Principal Arterial-Expressway
- 14 Principal Arterial Other
- 16 Minor Arterial
- 17 Collector
- 19 Local Access

2. Improvement Type Codes.

- | | |
|---|--|
| 01 New construction on new alignment | 14 Intersection improvement |
| 02 Reconstruction (added capacity) | 15 Rail highway crossing |
| 03 Reconstruction (no added capacity) | 16 Guardrail |
| 04 Resurfacing/restoration/rehabilitation | 17 Other/safety/roadside/traffic operation |
| 05 Paths, trails, sidewalks | 18 Carpool, vanpool |
| 06 Other enhancements | 21 Transit capital project |
| 08 New bridge | 22 Transit operational project |
| 09 Bridge replacement | 23 Transit planning |
| 10 Bridge rehabilitation | 24 Transit training/administration |
| 11 Other bridge work | 31 Non capital improvement |
| 12 Safety/traffic operations/TSM | 32 Non motor vehicle project |
| 13 Environmentally related | |

3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.

- | | |
|------------|-------------|
| C Cable TV | S Sewer |
| G Gas | T Telephone |
| P Power | W Water |
| O Other | |

4. Project Phase. Project cost in thousands per phase.

- | | |
|---------------|-------------------------------------|
| Prelim. Engr. | Preliminary engineering or planning |
| Right of Way | Right of way or land acquisition |
| Constr. | Construction |
| Grand Total | Total of phases |

5. Federal Funding Source Code.

- | | |
|---|--|
| BIA - Bureau of Indian Affairs | STP - Surface Transportation Program |
| BR - Bridge Replacement or Rehabilitation | STP(D) - STP Demo Projects |
| CMAQ - Congestion Mitigation Air Quality | STP(E) - Transportation Enhancements |
| ITS - Intelligent Transportation Systems | STP(R) - STP Rural Regionally Selected |
| NHS - National Highway System | STP(S) - STP Safety, Incl. R/R Crossings |
| FLH - Federal Lands Highway Funds | STP(U) - STP Urban Regionally Selected |
| IC - Interstate Construction | STP(ER) - STP Emergency Relief |
| IM - Interstate Maintenance | |

6. Funds by State or Other Source

- AIP - Arterial Improvement Program
- CAPP - County Arterial Preservation Program
- PSMP - Pedestrian Safety & Mobility Program
- PWTF - Public Works Trust Fund
- RAP - Rural Arterial Program
- TIB - Transportation Improvement Board
- WSDOT - WSDOT Funding

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017 TO 2022

Public Hearing Date: August 9, 2016; Adoption Date: August 30, 2016; Resolution No: 298- 2016

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R V. T Y P E	U T I L. C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.				
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2017 (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 (\$1,000's)	D O L L A R E X P E N S E 2020 - 2022 (\$1,000's)				
URBAN ARTERIALS																										
1	16	45200	3446	EAST - WEST CORRIDOR	I - 82 TURNBACK LIMITS TO END OF N. KEYS ROAD	New arterial connection including new Yakima River Bridge, I-82 Access Modifications and connection to City of Yakima Mill Site.	0.00	1.05	1.05	01 08	C,G, P,T, O,S	S	LOCAL	\$4,100.0	6.02%	\$0.0	\$0.0	\$4,100.0	\$4,100.0	\$0.0	\$0.0	\$0.0	\$4,100.0			
													SIED	\$7,500.0	11.01%	\$1,445.0	\$1,000.0	\$5,055.0	\$7,500.0	\$1,445.0	\$1,455.0	\$150.0	\$4,450.0			
													OTHER LOCAL	\$5,850.0	8.58%	\$350.0	\$810.0	\$4,690.0	\$5,850.0	\$350.0	\$0.0	\$0.0	\$5,500.0			
													STATE	\$50,694.0	74.39%	\$4,500.0	\$800.0	\$45,394.0	\$50,694.0	\$0.0	\$0.0	\$650.0	\$50,044.0			
													TOTAL	\$68,144.0	100.00%	\$6,295.0	\$2,610.0	\$59,239.0	\$68,144.0	\$1,795.0	\$1,455.0	\$800.0	\$64,094.0			
															PROJECT PHASE STARTS											
															Jun-17				Apr-19							
2	16	30260	3566	AHTANUM RD.	S. 26TH AVE.VICINITY (CITY LIMIT) TO S. 52ND AVE.VICINITY	Reconstruct to 3 lanes w/ curbs, gutters and multi purpose bike / ped. facilities.	3.42	5.04	1.62	04	C,P, T,W, O	P	LOCAL	\$1,200	25.53%	\$150	\$500	\$550	\$1,200	\$75	\$475	\$650				
													TIB	\$3,500.0	74.47%	\$0.0	\$0.0	\$3,500.0	\$3,500.0	\$0.0	\$0.0	\$3,500.0				
													TOTAL	\$4,700.0	100.00%	\$150.0	\$500.0	\$4,050.0	\$4,700.0	\$75.0	\$475.0	\$4,150.0				
															May-15				Jan-16				May-18			
3	17	45050	3368	BUTTERFIELD ROAD	TERRACE HEIGHTS DRIVE TO VICINITY of HARTFORD ROAD	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination.	0.00	0.45	0.45	02 17	C,G, P,S, T,W, O	P	LOCAL	\$1,220.0	100.00%	\$30.0	\$300.0	\$890.0	\$1,220.0	\$130.0	\$1,090.0					
													TOTAL	\$1,220.0	100.00%	\$30.0	\$300.0	\$890.0	\$1,220.0	\$130.0	\$1,090.0					
															May-18											
4	17	44080	3362	MAPLE AVENUE	MAPLE COURT VIC. TO HILLCREST DRIVE VIC.	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination. Reconstruct Bridge.	0.22	0.42	0.20	03 09	C,G, P,S, T,W, O	P	LOCAL	\$565.0	100.00%	\$90.0	\$75.0	\$400.0	\$565.0	\$115.0	\$50.0	\$400.0				
													TOTAL	\$565.0	100.00%	\$90.0	\$75.0	\$400.0	\$565.0	\$115.0	\$50.0	\$400.0				
															May-17				Aug-18							
5	17	42250	3502	BEAUDRY RD.	NORMAN RD. VICINITY	Construct new bridge crossing to Intersect with Bittner / Wendt Roads.	0.00	0.05	0.05	8 14	P,T	P	LOCAL	\$70.0	100.00%	\$70.0			\$70.0	\$50.0	\$20.0					
													TOTAL	\$70.0	100.00%	\$70.0			\$70.0	\$50.0	\$20.0					
															Jan-17				Jan-18							
6	16	10050	3524	OLD NACHES HWY.	SR 12 TO MAPLEWAY RD.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.00	0.86	0.86	03	C,P, T,O	P	LOCAL	\$850.0	100.00%	\$100.0	\$750.0		\$850.0	\$75.0	\$75.0	\$350.0				
													TOTAL	\$850.0	100.00%	\$100.0	\$750.0		\$850.0	\$75.0	\$75.0	\$350.0				
															Jan-17				Jan-18							
7	16	10120	3525	MAPLEWAY RD.	SELAH HEIGHTS RD. TO OLD NACHES HIGHWAY	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.75	2.04	1.29	03	C,P, T,O	P	LOCAL	\$525.0	100.00%	\$125.0	\$400.0		\$525.0	\$75.0	\$50.0	\$75.0				
													TOTAL	\$525.0	100.00%	\$125.0	\$400.0		\$525.0	\$75.0	\$50.0	\$75.0				
															Jan-17				Jan-18							
8	16	30260		AHTANUM RD.	S. 52ND AVE. VICINITY TO S. 90TH AVE. VICINITY	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	5.04	7.44	2.40	04	C,P, T,W, O	P	LOCAL	\$180.0	100.00%	\$180.0			\$180.0			\$180.0				
													TOTAL	\$180.0	100.00%	\$180.0			\$180.0			\$180.0				
															Jan-20											
9	16	30360		WIDE HOLLOW RD.	YAKIMA CITY LIMIT TO COTTONWOOD CANYON Rd.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and shared bicycle facilities. Install Traffic Signal at 96th Ave.	0.75	2.03	1.28	04	C,P, T,W, O	P	LOCAL	\$150.0	100.00%	\$150.0			\$150.0			\$150.0				
													TOTAL	\$150.0	100.00%	\$150.0			\$150.0			\$150.0				
															Jan-20											
10	17	10020		POWERHOUSE RD., W.	YAKIMA CITY LIMITS TO NACHES RD., S.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian and on-road bicycle facilities.	1.21	1.58	0.37	02	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0			\$75.0				
													TOTAL	\$75.0	100.00%	\$75.0			\$75.0			\$75.0				
															Jan-20											
11	17	32400		S. 96th AVENUE	SPOKANE STREET VIC. TO COOLIDGE AVE	Construct new 3 lane road w/ curbs, gutters,pedestrian and on-road bicycle facilities.	0.64	1.01	0.37	1	C,P, T,O	P	LOCAL	\$100.0	100.00%	\$75.0			\$100.0			\$100.0				
													TOTAL	\$100.0	100.00%	\$75.0			\$100.0			\$100.0				
															Jan-20											
RURAL COLLECTORS																										
12	07	20020	3166	SUMMITVIEW RD.	FORNEY RD. TO HATTON RD.	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal and vert. align.	7.12	8.58	1.46	03	C,P, T,O	S	LOCAL	\$516.0	13.11%	\$6.0	\$170.0	\$340.0	\$516.0	\$176.0	\$340.0					
													RAP	\$3,420.0	86.89%	\$60.0	\$680.0	\$2,680.0	\$3,420.0	\$740.0	\$2,680.0					
													TOTAL	\$3,936.0	100.00%	\$66.0	\$850.0	\$3,020.0	\$3,936.0	\$916.0	\$3,020.0					
															PROJECT PHASE STARTS											
															Mar-18											
13	07	67450	3377	CHEYNE ROAD	AT HIGHLAND DRIVE INTERSECTION	Reconstruct to County standard 40' road (12' lanes, 8' shoulders)	1.25	1.75	0.50	3	P,T, O	S	LOCAL	\$541.7	45.57%	\$0.0	\$0.0	\$541.7	\$541.7	\$541.7						
													STPR	\$647.0	54.43%	\$0.0	\$0.0	\$647.0	\$647.0	\$647.0						
													TOTAL	\$1,188.7	100.00%	\$0.0	\$0.0	\$1,188.7	\$1,188.7	\$1,188.7						
															PROJECT PHASE STARTS											
															Apr-17											

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017 TO 2022

Public Hearing Date: August 9, 2016; Adoption Date: August 30, 2016; Resolution No: 298- 2016

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.		
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2017 (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 (\$1,000's)	D O L L A R E X P E N S E 2020 - 2022 (\$1,000's)		
14	07	60320	3567	INDEPENDENCE ROAD	FORDYCE ROAD TO MAPLE GROVE ROAD	Reconstruct to Yakima County rural major collector standards	3.05	4.09	1.04	03	C,P,T,O	P	LOCAL	\$217.0	17.09%	\$100.0	\$15.0	\$102.0	\$217.0	\$50.0	\$50.0	\$15.0	\$102.0	
													RAP	\$1,053.0	82.91%	\$0.0	\$135.0	\$918.0	\$1,053.0	\$0.0	\$0.0	\$135.0	\$918.0	
													TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$50.0	\$50.0	\$150.0	\$1,020.0	
													PROJECT PHASE STARTS			Jan-17	Mar-19	Mar-20						
15	07	60320		INDEPENDENCE ROAD	N. OUTLOOK ROAD TO FORDYCE ROAD	Reconstruct to Yakima County rural major collector standards	1.55	3.05	1.50	03	C,P,T,O	P	LOCAL	\$217.0	17.09%	\$100.0	\$15.0	\$102.0	\$217.0	\$50.0	\$50.0	\$15.0	\$102.0	
													RAP	\$1,053.0	82.91%	\$0.0	\$135.0	\$918.0	\$1,053.0	\$0.0	\$0.0	\$135.0	\$918.0	
													TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$50.0	\$50.0	\$150.0	\$1,020.0	
													PROJECT PHASE STARTS			Aug-11	Mar-19	Mar-22						
16	07	15550	3619	NILE ROAD / RATTLESNAKE CREEK APPROACH REPAIR	AT BRIDGE #31	Repair bridge approach washout.	1.44	1.50	0.06	04	C,P,T,O	S	LOCAL	\$110.7	13.50%	\$20.2	\$1.4	\$89.1	\$110.7	\$110.7				
													STP(ER)	\$709.3	86.50%	\$129.8	\$8.6	\$570.9	\$709.3	\$709.3				
													TOTAL	\$820.0	100.00%	\$150.0	\$10.0	\$660.0	\$820.0	\$820.0				
													PROJECT PHASE STARTS			Jul-16	Feb-17	Jul-17						
17	07	20150		NACHES RD., S.	POWERHOUSE RD. W TO YOUNG GRADE	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal alignment.	0.00	2.69	2.69	03	C,P,T	P	LOCAL	\$500.0	100.00%	\$500.0			\$500.0	\$150.0	\$150.0	\$200.0		
													TOTAL	\$500.0	100.00%	\$500.0			\$500.0	\$150.0	\$150.0	\$200.0		
													PROJECT PHASE STARTS			Jan-18								
18	07	50180		DONALD-WAPATO RD.	BRIDGE #395 VICINITY TO WAPATO C/L	Widen and pave shoulders, sopt safety improvements and structural overlay to 2-R standards.	0.95	2.19	1.24	03	C,P,T,O	P	LOCAL	\$750.0	100.00%	\$30.0	\$0.0	\$720.0	\$750.0		\$30.0	\$720.0		
													TOTAL	\$750.0	100.00%	\$30.0	\$0.0	\$720.0	\$750.0		\$30.0	\$720.0		
													PROJECT PHASE STARTS			Jan-19		May-19						
19	07	70410	3338	MEYERS RD., N.	LINCOLN AVE. TO I-82	Widen existing roadway to 40' wide and overlay existing roadway	1.50	3.42	1.92	04	G,P,T,O	P	LOCAL	\$260.0	100.00%	\$60.0	\$200.0	\$260.0				\$260.0		
													TOTAL	\$260.0	100.00%	\$60.0	\$200.0	\$260.0				\$260.0		
													PROJECT PHASE STARTS				Jan-21							
BRIDGES																								
20	07	70410	2996	MEYERS RD., N. BRIDGE #485	.44 MILES S. of I-82 TURNBACK TO .14 MILES S. of I-82 TURNBACK	Reconstruct existing bridge	2.98	3.28	0.3	09	P,T	S	LOCAL	\$1,272.0	20.00%	\$0.0	\$0.0	\$1,272.0	\$1,272.0	\$1,272.0				
													BR	\$5,089.0	80.00%	\$0.0	\$0.0	\$5,089.0	\$5,089.0	\$5,089.0				
													TOTAL	\$6,361.0	100.00%	\$0.0	\$0.0	\$6,361.0	\$6,361.0	\$6,361.0				
													PROJECT PHASE STARTS											
21	07	70410	3275	MEYERS RD., N. BRIDGE #502	.08 MILES NE of OLD McCOY RD. TO .36 MILES NE of OLD McCOY RD.	Reconstruct existing bridge	2.69	2.97	0.28	09	P,T	S	LOCAL	\$337.4	14.61%	\$0.0	\$0.0	\$337.4	\$337.4	\$337.4				
													RAP	\$261.8	11.34%	\$0.0	\$0.0	\$261.8	\$261.8	\$261.8				
													BR	\$1,710.0	74.05%	\$0.0	\$0.0	\$1,710.0	\$1,710.0	\$1,710.0				
													TOTAL	\$2,309.2	100.00%	\$0.0	\$0.0	\$2,309.2	\$2,309.2	\$2,309.2				
PROJECT PHASE STARTS																								
22	07	50000	3556	FORT RD BRIDGE #1353	AT BRIDGE #1353	Reconstruct existing bridge	13.06	13.06	0.00	09	P,T	S	RAP	\$314	19.99%	\$9	\$0	\$305	\$314		\$314			
													BR	\$1,257.0	80.01%	\$34.0	\$0.0	\$1,223.0	\$1,257.0		\$1,257.0			
													TOTAL	\$1,571.0	100.00%	\$43.0	\$0.0	\$1,528.0	\$1,571.0		\$1,571.0			
													PROJECT PHASE STARTS					Apr-18						
23	07	30000	3557	N. FORK ROAD BRIDGE #106	AT BRIDGE #106	Reconstruct existing bridge	7.98	7.98	0.00	09	P,T	S	LOCAL	\$50	6.25%	\$30	\$20	\$0	\$50	\$50				
													GO BOND	\$750.0	93.75%	\$0.0	\$0.0	\$750.0	\$750.0	\$750.0				
													TOTAL	\$800.0	100.00%	\$30.0	\$20.0	\$750.0	\$800.0	\$800.0				
													PROJECT PHASE STARTS				Oct-16	Apr-17						
24	17	44080		MAPLE AVENUE BRIDGE #161	AT BRIDGE #161	Reconstruct existing bridge	0.25	0.25	0.00	09	P,T	S	GO BOND	\$820.0	100.00%	\$0.0	\$0.0	\$820.0	\$820.0		\$820.0			
													TOTAL	\$820.0	100.00%	\$0.0	\$0.0	\$820.0	\$820.0		\$820.0			
													PROJECT PHASE STARTS					Aug-18						
25	09	15450		MALOY ROAD BRIDGE #09	AT BRIDGE #09	Reconstruct existing bridge	0.70	0.70	0.00	09	P,T	S	LOCAL	\$35	12.96%	\$35	\$0	\$0	\$35.0	\$35				
													GO BOND	\$235.0	87.04%	\$0.0	\$0.0	\$235.0	\$235.0	\$235.0				
													TOTAL	\$270.0	100.00%	\$35.0	\$0.0	\$235.0	\$270.0	\$270.0				
													PROJECT PHASE STARTS			Jan-17		May-17						
26	07	10050		OLD NACHES HWY. BRIDGE #460	AT BRIDGE #460	Reconstruct existing bridge	6.00	6.00	0.00	09	P,T	P	LOCAL	\$210.0	100.00%	\$210.0	\$0.0	\$0.0	\$210.0			\$210.0		
													TOTAL	\$210.0	100.00%	\$210.0	\$0.0	\$0.0	\$210.0			\$210.0		
													PROJECT PHASE STARTS			Jan-20								

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017 TO 2022

Public Hearing Date: August 9, 2016; Adoption Date: August 30, 2016; Resolution No: 298- 2016

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P#	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.		
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2 0 1 7 (\$1,000's)	D O L L A R E X P E N S E 2 0 1 8 (\$1,000's)	D O L L A R E X P E N S E 2 0 1 9 (\$1,000's)	D O L L A R E X P E N S E 2 0 2 0 - 2 0 2 2 (\$1,000's)		
OPERATIONS, PRESERVATION & SAFETY																								
27	N/A	VARIOUS		COUNTYWIDE TRAFFIC OPERATIONS AND SIGNAL UPDATES	VARIOUS LOCATIONS IN YAKIMA COUNTY	Install / Upgrade Traffic Signals at various locations and / or traffic operations improvements	N/A	N/A		12	N/A	S												
													LOCAL	\$490.0	100.00%	\$60.0	\$0.0	\$430.0	\$490.0	\$165.0	\$65.0	\$65.0	\$195.0	
													TOTAL	\$490.0	100.00%	\$60.0	\$0.0	\$430.0	\$490.0	\$165.0	\$65.0	\$65.0	\$195.0	
28	N/A	VARIOUS		COUNTYWIDE SAFETY / GUARDRAIL PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Construct spot safety & guardrail improvements.	N/A	N/A		12	N/A	S												
													LOCAL	\$300.0	100.00%	\$50.0	\$0.0	\$250.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0	
													TOTAL	\$300.0	100.00%	\$50.0	\$0.0	\$250.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0	
29	N/A	VARIOUS		COUNTYWIDE LED STREETLIGHT UPGRADE PROGRAM	VARIOUS LOCATIONS IN YAKIMA COUNTY	Replace existing streetlight fixtures with high efficiency LED fixtures at various locations.	N/A	N/A		7	N/A	S												
													LOCAL	\$300.0	100.00%	\$30.0	\$0.0	\$270.0	\$300.0	\$100.0	\$100.0	\$100.0		
													TOTAL	\$300.0	100.00%	\$30.0	\$0.0	\$270.0	\$300.0	\$100.0	\$100.0	\$100.0		
30	N/A	VARIOUS		COUNTYWIDE SIDEWALK ADA RETROFIT PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations.	N/A	N/A		12	N/A	S												
													LOCAL	\$450.0	100.00%	\$80.0	\$0.0	\$370.0	\$450.0	\$150.0	\$150.0	\$150.0		
													TOTAL	\$450.0	100.00%	\$80.0	\$0.0	\$370.0	\$450.0	\$150.0	\$150.0	\$150.0		
31	N/A	VARIOUS		OVERLAYS - VARIOUS ROADS	TO BE DETERMINED BY PVMNT. MANAGEMENT SYSTEM	Construct structural overlays on arterial roadways	N/A	N/A		7	N/A	S												
													LOCAL	\$600.0	7.69%	\$30.0	\$0.0	\$570.0	\$600.0	\$100.0	\$100.0	\$100.0	\$300.0	
													CAPP/HSA	\$7,200.0	92.31%	\$0.0	\$0.0	\$7,200.0	\$7,200.0	\$1,200.0	\$1,200.0	\$1,200.0	\$3,600.0	
													TOTAL	\$7,800.0	100.00%	\$30.0	\$0.0	\$7,770.0	\$7,800.0	\$1,300.0	\$1,300.0	\$1,300.0	\$3,900.0	
LOCAL ACCESS ROADS																								
32	09	50480		2ND AVE. (PARKER)	MAIN ST. TO YAKIMA ST.	Reconstruct gravel road to reduced standard BST section	0.03	0.10	0.07	03	C,G, P,S, T,W, O	P												
													LOCAL	\$90.0	100.00%	\$15.0	\$0.0	\$75.0	\$90.0	\$90.0				
													TOTAL	\$90.0	100.00%	\$15.0	\$0.0	\$75.0	\$90.0	\$90.0				
													PROJECT PHASE STARTS				Jan-17		Apr-17					
33	19	51890		YAKIMA ST. (PARKER)	2ND AVE. TO 5TH AVE.	Reconstruct gravel road to reduced standard BST section	0.00	0.28	0.28	03	C,G, P,S, T,W, O	P												
													LOCAL	\$283.0	100.00%	\$30.0	\$15.0	\$238.0	\$283.0	\$283.0				
													TOTAL	\$283.0	100.00%	\$30.0	\$15.0	\$238.0	\$283.0	\$283.0				
													PROJECT PHASE STARTS				Jan-17	Jan-17	Jun-17					
34	09	24350		PIONEER WAY	MP 1.43 TO MP 2.49	Reconstruct gravel road to standard 30' BST roadway	1.45	2.49	1.04	03	C,G, P,S, T,W, O	P												
													LOCAL	\$875.0	100.00%	\$25.0	\$150.0	\$700.0	\$875.0	\$875.0				
													TOTAL	\$875.0	100.00%	\$25.0	\$150.0	\$700.0	\$875.0	\$875.0				
													PROJECT PHASE STARTS				Jan-17	Jan-18	Apr-19					
35	19	12750		COLLINS RD.	GRABENSTEIN RD. TO END	Reconstruct gravel road to reduced standard BST section	0.64	1.74	1.10	03	C,G, P,S, T,W, O	P												
													LOCAL	\$875.0	100.00%	\$20.0	\$30.0	\$825.0	\$875.0	\$50.0	\$825.0			
													TOTAL	\$875.0	100.00%	\$20.0	\$30.0	\$825.0	\$875.0	\$50.0	\$825.0			
													PROJECT PHASE STARTS				Jan-18	Jun-18	Apr-19					
36	19	12850		GRABENSTEIN RD.	COLLINS RD TO PARISH RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.22	0.22	03	C,G, P,S, T,W, O	P												
													LOCAL	\$210.0	100.00%	\$20.0	\$25.0	\$165.0	\$210.0	\$45.0	\$165.0			
													TOTAL	\$210.0	100.00%	\$20.0	\$25.0	\$165.0	\$210.0	\$45.0	\$165.0			
													PROJECT PHASE STARTS				Jan-18	Jun-18	Apr-19					
37	09	12790		POULIN RD.	PARISH RD. TO COLLINS RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.41	0.41	03	C,G, P,S, T,W, O	P												
													LOCAL	\$350.0	100.00%	\$20.0	\$30.0	\$300.0	\$350.0	\$50.0		\$300.0		
													TOTAL	\$350.0	100.00%	\$20.0	\$30.0	\$300.0	\$350.0	\$50.0		\$300.0		
													PROJECT PHASE STARTS				Jan-18	Jun-18	Apr-20					
38	19	12820		PARISH RD.	SELAH LOOP RD. TO END OF GRAVEL	Reconstruct gravel road to reduced standard BST section	0.00	0.86	0.86	03	C,G, P,S, T,W, O	P												
													LOCAL	\$685.0	100.00%	\$20.0	\$25.0	\$640.0	\$685.0	\$45.0		\$640.0		
													TOTAL	\$685.0	100.00%	\$20.0	\$25.0	\$640.0	\$685.0	\$45.0		\$640.0		
													PROJECT PHASE STARTS				Jan-18	Jun-18	Apr-20					
39	09	12190		SELAH RIDGE RD.	COLLINS RD TO END	Reconstruct gravel road to reduced standard BST section	0.00	0.29	0.29	03	C,G, P,S, T,W, O	P												
													LOCAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0	\$45.0		\$200.0		
													TOTAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0	\$45.0		\$200.0		
													PROJECT PHASE STARTS				Jan-18	Jun-18	Apr-20					

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017 TO 2022

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I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P #	R O A D N A M E A N D O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R O V E M E N T T Y P E	U T I L I T Y C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.	
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2017 (\$1,000's)	D O L L A R E X P E N S E 2018 (\$1,000's)	D O L L A R E X P E N S E 2019 (\$1,000's)	D O L L A R E X P E N S E 2020 - 2022 (\$1,000's)	
40	09	60620		VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' BST roadway	0.76	1.31	0.55	03	C,G, P,S, T,W, O	P	LOCAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0			\$60.0	\$470.0
													TOTAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0			\$60.0	\$470.0
													PROJECT PHASE STARTS				Jan-19	Jun-19	Apr-21				
41	09	66700		DURHAM RD.	DIVISION RD. TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' BST roadway	0.00	0.57	0.57	03	C,G, P,S, T,W, O	P	LOCAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0			\$85.0	\$480.0
													TOTAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0			\$85.0	\$480.0
													PROJECT PHASE STARTS				Jan-19	Jun-19	Apr-21				
42	09	40300		MIERAS RD.	COOMBS RD. TO END	Reconstruct gravel road to standard 30' BST roadway	4.59	5.60	1.01	03	C,G, P,S, T,W, O	P	LOCAL	\$970.0	100.00%	\$50.0	\$70.0	\$850.0	\$970.0			\$120.0	\$850.0
													TOTAL	\$970.0	100.00%	\$50.0	\$70.0	\$850.0	\$970.0			\$120.0	\$850.0
													PROJECT PHASE STARTS				Jan-19	Jun-19	Apr-21				
43	09	41890	3425	BRIDLE WAY	BITTNER RD TO BEGINNING OF PAVMENT	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.25	0.25	03	C,G, P,S, T,W, O	P	LOCAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0			\$30.0	\$625.0
													TOTAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0			\$30.0	\$625.0
													PROJECT PHASE STARTS				Jan-19	Jun-19	Apr-21				
44	09	41900	3426	BRIDLE LANE	TERRACE HEIGHTS. DR TO BRIDLE WAY	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.13	0.13	03	C,G, P,S, T,W, O	P	LOCAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0
													TOTAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0
													PROJECT PHASE STARTS				Jan-19	Jun-19	Apr-21				
45	09	23900		COWICHE CANYON RD.	COWICHE CANYON LN. TO END	Reconstruct gravel road to reduced standard 26' BST roadway	1.17	2.36	1.19	03	C,G, P,S, T,W, O	P	LOCAL	\$95.0	100.00%	\$95.0			\$95.0				\$95.0
													TOTAL	\$95.0	100.00%	\$95.0			\$95.0				\$95.0
													PROJECT PHASE STARTS				Jan-22						
46	19	42050		EKELMAN RD.	MIERAS RD. TO MOXEE C/L	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.37	0.37	03	C,G, P,S, T,W, O	P	LOCAL	\$90.0	100.00%	\$90.0			\$90.0				\$90.0
													TOTAL	\$90.0	100.00%	\$90.0			\$90.0				\$90.0
													PROJECT PHASE STARTS				Jan-22						
							27.71								\$114,963	\$18,328	\$11,531	\$9,370	\$75,734				

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017 TO 2022

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I T E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2017 (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 (\$1,000's)	DOLLAR EXPENSE 2020 - 2022 (\$1,000's)		
PROJECT FUNDING SUMMARY															LOCAL MATCH FOR ARTERIALS & COLLECTORS	\$6,902.4	\$376.2	\$701.4	\$5,824.8	\$6,902.4	\$1,003.4	\$915.0	\$680.0	\$4,304.0
															LOCAL MATCH FOR BRIDGES	\$1,694.4	\$65.0	\$20.0	\$1,609.4	\$1,694.4	\$1,694.4	\$0.0	\$0.0	\$0.0
															LOCAL MATCH FOR OPERATIONS, PRESERVATION & SAFETY	\$2,140.0	\$250.0	\$0.0	\$1,890.0	\$2,140.0	\$565.0	\$465.0	\$465.0	\$645.0
															LOCALLY FUNDED ARTERIALS & COLLECTORS	\$5,245.0	\$1,485.0	\$1,725.0	\$2,010.0	\$5,245.0	\$445.0	\$1,435.0	\$1,005.0	\$2,360.0
															BRIDGE GO BOND FUNDS	\$1,805.0	\$0.0	\$0.0	\$1,805.0	\$1,805.0	\$985.0	\$820.0	\$0.0	\$0.0
															LOCALLY FUNDED BRIDGES	\$210.0	\$210.0	\$0.0	\$0.0	\$210.0	\$0.0	\$0.0	\$0.0	\$210.0
															LOCALLY FUNDED ACCESS ROADS	\$6,708.0	\$500.0	\$525.0	\$5,683.0	\$6,708.0	\$1,483.0	\$990.0	\$1,450.0	\$2,785.0
															TOTAL LOCAL FUNDS	\$24,704.8	\$2,886.2	\$2,971.4	\$18,822.2	\$24,704.8	\$6,175.8	\$4,625.0	\$3,600.0	\$10,304.0
															OTHER LOCAL INCL. CITY	\$5,850.0	\$350.0	\$810.0	\$4,690.0	\$5,850.0	\$350.0	\$0.0	\$0.0	\$5,500.0
															SIED	\$7,500.0	\$1,445.0	\$1,000.0	\$5,055.0	\$7,500.0	\$1,445.0	\$1,455.0	\$150.0	\$4,450.0
															STPR	\$1,356.3	\$129.8	\$8.6	\$1,217.9	\$1,356.3	\$1,356.3	\$0.0	\$0.0	\$0.0
															STPU	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
															STPS	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
															TOTAL STP FUNDS	\$1,356.3	\$129.8	\$8.6	\$1,217.9	\$1,356.3	\$1,356.3	\$0.0	\$0.0	\$0.0
															TOTAL FEDERAL BRIDGE FUNDS	\$8,056.0	\$34.0	\$0.0	\$8,022.0	\$8,056.0	\$6,799.0	\$1,257.0	\$0.0	\$0.0
															STATE CONNECTING WASHINGTON ACCOUNT	\$50,694.0	\$4,500.0	\$800.0	\$45,394.0	\$50,694.0	\$0.0	\$0.0	\$650.0	\$50,044.0
															STATE TIB FUNDS	\$3,500.0	\$0.0	\$0.0	\$3,500.0	\$3,500.0	\$0.0	\$0.0	\$3,500.0	\$0.0
															STATE RAP FUNDS	\$6,101.8	\$69.0	\$950.0	\$5,082.8	\$6,101.8	\$1,001.8	\$2,994.0	\$270.0	\$1,836.0
															STATE CAPP / HSA FUNDS	\$7,200.0	\$0.0	\$0.0	\$7,200.0	\$7,200.0	\$1,200.0	\$1,200.0	\$1,200.0	\$3,600.0
															TOTAL GRANT FUNDS	\$90,258.1	\$6,527.8	\$3,568.6	\$80,161.7	\$90,258.1	\$12,152.1	\$6,906.0	\$5,770.0	\$65,430.0
TOTAL CONSTRUCTION	\$114,962.9	\$9,414.0	\$6,540.0	\$98,983.9	\$114,962.9	\$18,327.9	\$11,531.0	\$9,370.0	\$75,734.0															
\$0.0															\$0.0	\$0.0	\$0.0	\$0.0						

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017 TO 2022

Public Hearing Date: August 9, 2016; Adoption Date: August 30, 2016; Resolution No: 298- 2016

I T E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.						
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2017 (\$1,000's)	DOLLAR EXPENSE 2018 (\$1,000's)	DOLLAR EXPENSE 2019 (\$1,000's)	DOLLAR EXPENSE 2020 - 2022 (\$1,000's)						
FUNCTIONAL AREA BREAKDOWN															URBAN ARTERIALS - UPPER VALLEY, GRANT FUNDS					\$61,694	\$5,945	\$1,800	\$53,949	\$61,694	\$1,445	\$1,455	\$4,300	\$54,494
															URBAN ARTERIALS - UPPER VALLEY, LOCAL FUNDS					\$14,885	\$1,395	\$2,835	\$10,630	\$14,885	\$870	\$1,760	\$1,475	\$10,780
															RURAL COLLECTORS - UPPER VALLEY, GRANT FUNDS					\$4,129	\$190	\$689	\$3,251	\$4,129	\$1,449	\$2,680	\$0	\$0
															RURAL COLLECTORS - UPPER VALLEY, LOCAL FUNDS					\$1,127	\$526	\$171	\$429	\$1,127	\$287	\$490	\$150	\$200
															BRIDGES AND CULVERTS - UPPER VALLEY, GRANT FUNDS					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															BRIDGES AND CULVERTS - UPPER VALLEY, LOCAL FUNDS					\$2,100	\$275	\$20	\$1,805	\$2,100	\$1,070	\$820	\$0	\$210
															GRAVEL ROADS - UPPER VALLEY, LOCAL FUNDS					\$5,240	\$405	\$415	\$4,420	\$5,240	\$1,110	\$990	\$1,305	\$1,835
															UPPER VALLEY TOTAL GRANT FUNDS					\$65,823	\$6,135	\$2,489	\$57,200	\$65,823	\$2,894	\$4,135	\$4,300	\$54,494
															UPPER VALLEY TOTAL LOCAL FUNDS					\$23,352	\$2,601	\$3,441	\$17,284	\$23,352	\$3,337	\$4,060	\$2,930	\$13,025
															UPPER VALLEY TOTAL					\$89,175	\$8,736	\$5,930	\$74,484	\$89,175	\$6,231	\$8,195	\$7,230	\$67,519
															URBAN ARTERIALS - LOWER VALLEY, GRANT FUNDS					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															URBAN ARTERIALS - LOWER VALLEY, LOCAL FUNDS					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
															RURAL COLLECTORS - LOWER VALLEY, GRANT FUNDS					\$2,753	\$0	\$270	\$2,483	\$2,753	\$647	\$0	\$270	\$1,836
															RURAL COLLECTORS - LOWER VALLEY, LOCAL FUNDS					\$1,986	\$290	\$230	\$1,466	\$1,986	\$642	\$100	\$60	\$1,184
															BRIDGES AND CULVERTS - LOWER VALLEY, GRANT FUNDS					\$8,632	\$43	\$0	\$8,589	\$8,632	\$7,061	\$1,571	\$0	\$0
															BRIDGES AND CULVERTS - LOWER VALLEY, LOCAL FUNDS					\$1,609	\$0	\$0	\$1,609	\$1,609	\$1,609	\$0	\$0	\$0
															GRAVEL ROADS - LOWER VALLEY, LOCAL FUNDS					\$1,468	\$95	\$110	\$1,263	\$1,468	\$373	\$0	\$145	\$950
															LOWER VALLEY TOTAL GRANT FUNDS					\$11,385	\$43	\$270	\$11,072	\$11,385	\$7,708	\$1,571	\$270	\$1,836
															LOWER VALLEY TOTAL LOCAL FUNDS					\$5,063	\$385	\$340	\$4,338	\$5,063	\$2,624	\$100	\$205	\$2,134
															LOWER VALLEY TOTAL					\$16,448	\$428	\$610	\$15,410	\$16,448	\$10,332	\$1,671	\$475	\$3,970
															COUNTY WIDE / PRESERVATION / SAFETY					\$9,340	\$250	\$0	\$9,090	\$9,340	\$1,765	\$1,665	\$1,665	\$4,245
															TOTAL					\$114,963	\$9,414	\$6,540	\$98,984	\$114,963	\$18,328	\$11,531	\$9,370	\$75,734