

# **YAKIMA HEALTH DISTRICT**

A Financial Breakdown Workshop

# FINANCIAL BREAKDOWN WORKSHOP



ACRONYMS

TYPES OF  
FUNDING

YHD OVERALL  
REVENUE

PROGRAM  
TRENDS 2016-  
2018

REVENUE BY  
SOURCE

# ACRONYM DICTIONARY

**DOH**

Department of  
Health

**DOE**

Department of  
Ecology

**BCCHP**

Breast,  
Cervical, Colon  
Health  
Program

**MAC**

Medicaid  
Administration

**PHEPR**

Public Health  
Emergency  
Preparedness&  
Response

**DSHS**

Department of  
Social and  
Health  
Services

**OSS**

On-Site Septic  
and Land  
Development

**EH**

Environmental  
Health

# TYPES OF FUNDING

1

**FEDERAL**

2

**STATE**

3

**LOCAL**

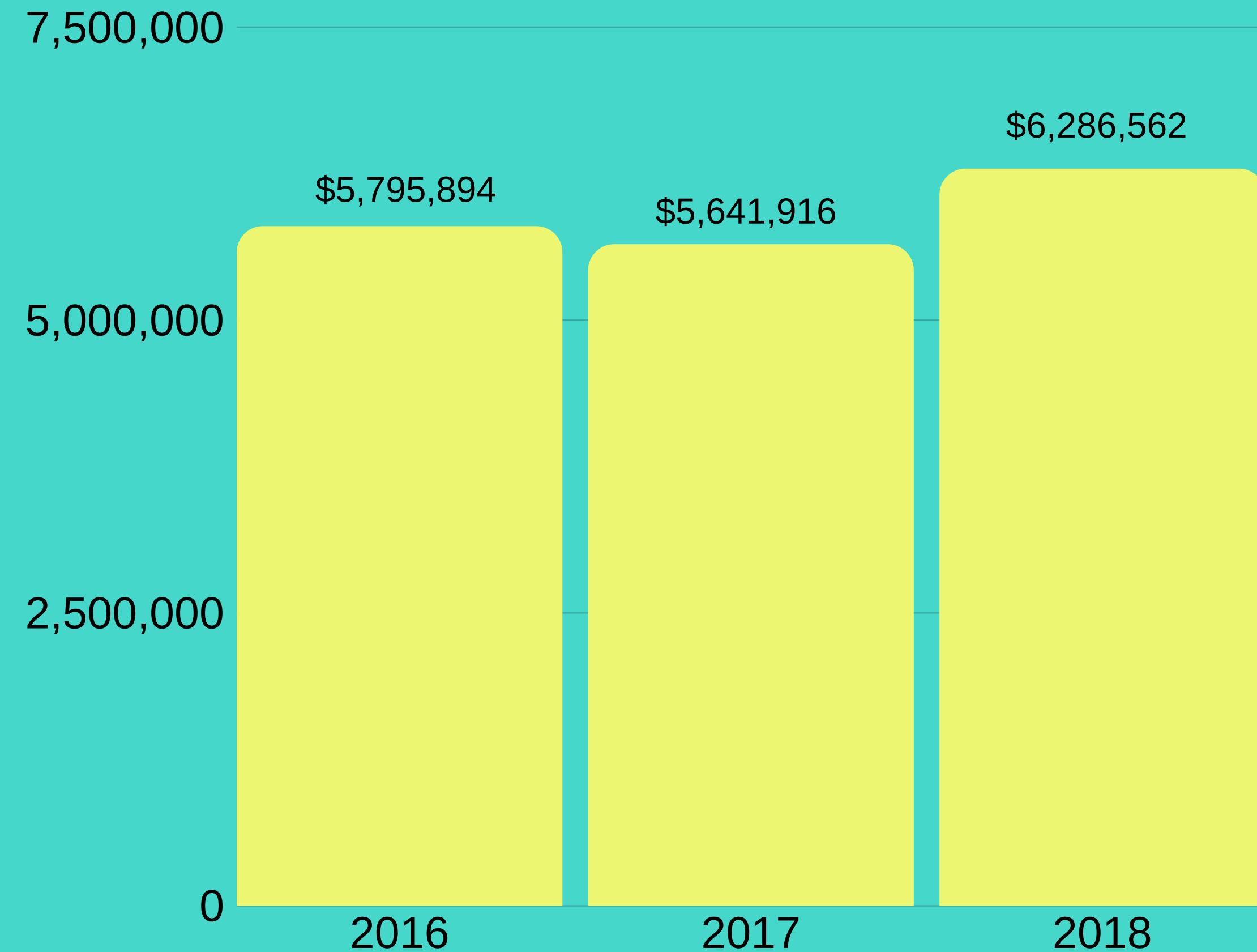
4

**PRIVATE**

# TOTAL REVENUE

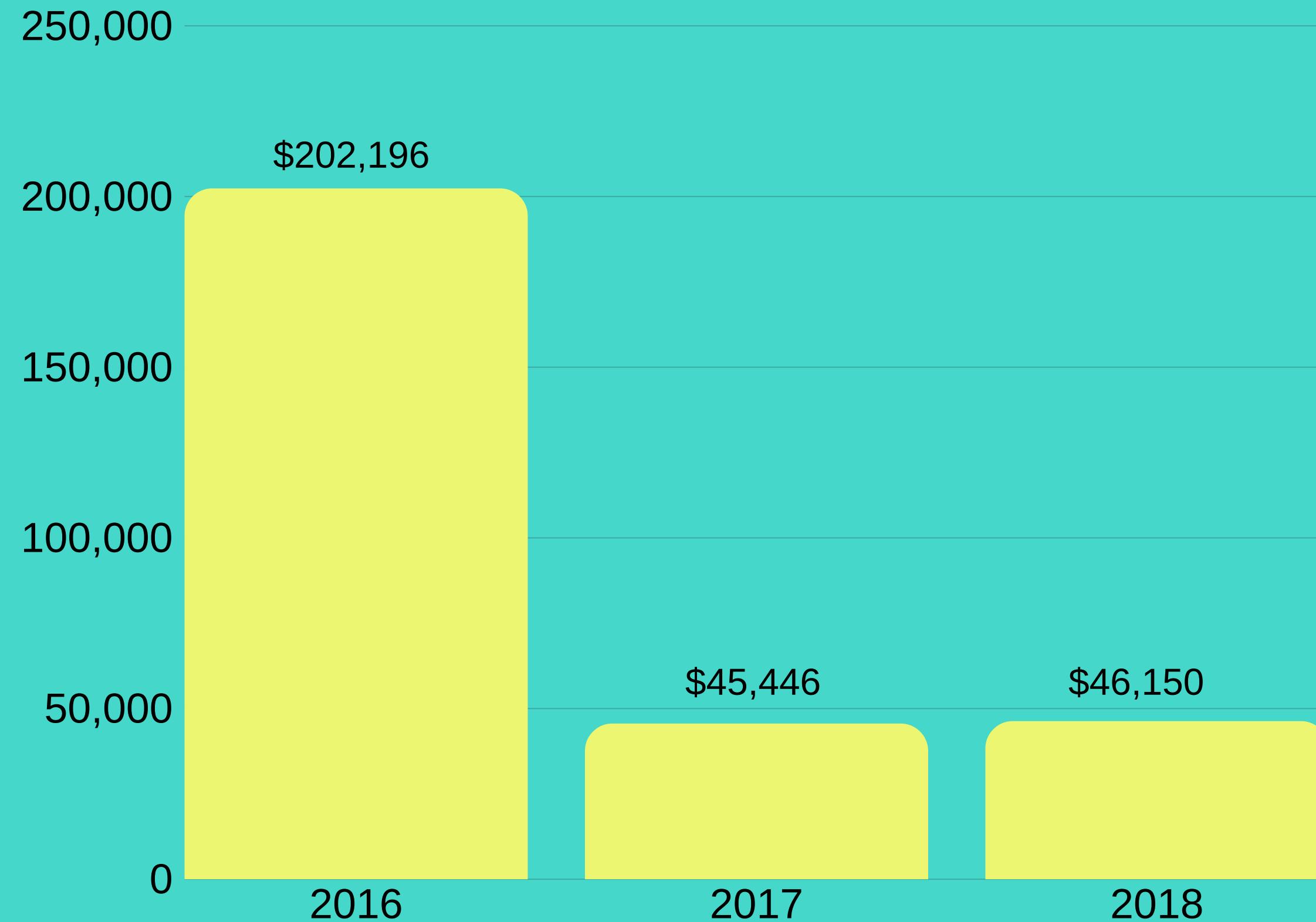
In 2017, 3% decrease in comparison to 2016.

In 2018, 10% increase in comparison to 2017.



# MEDICAID ADMINISTRATIVE REVENUE

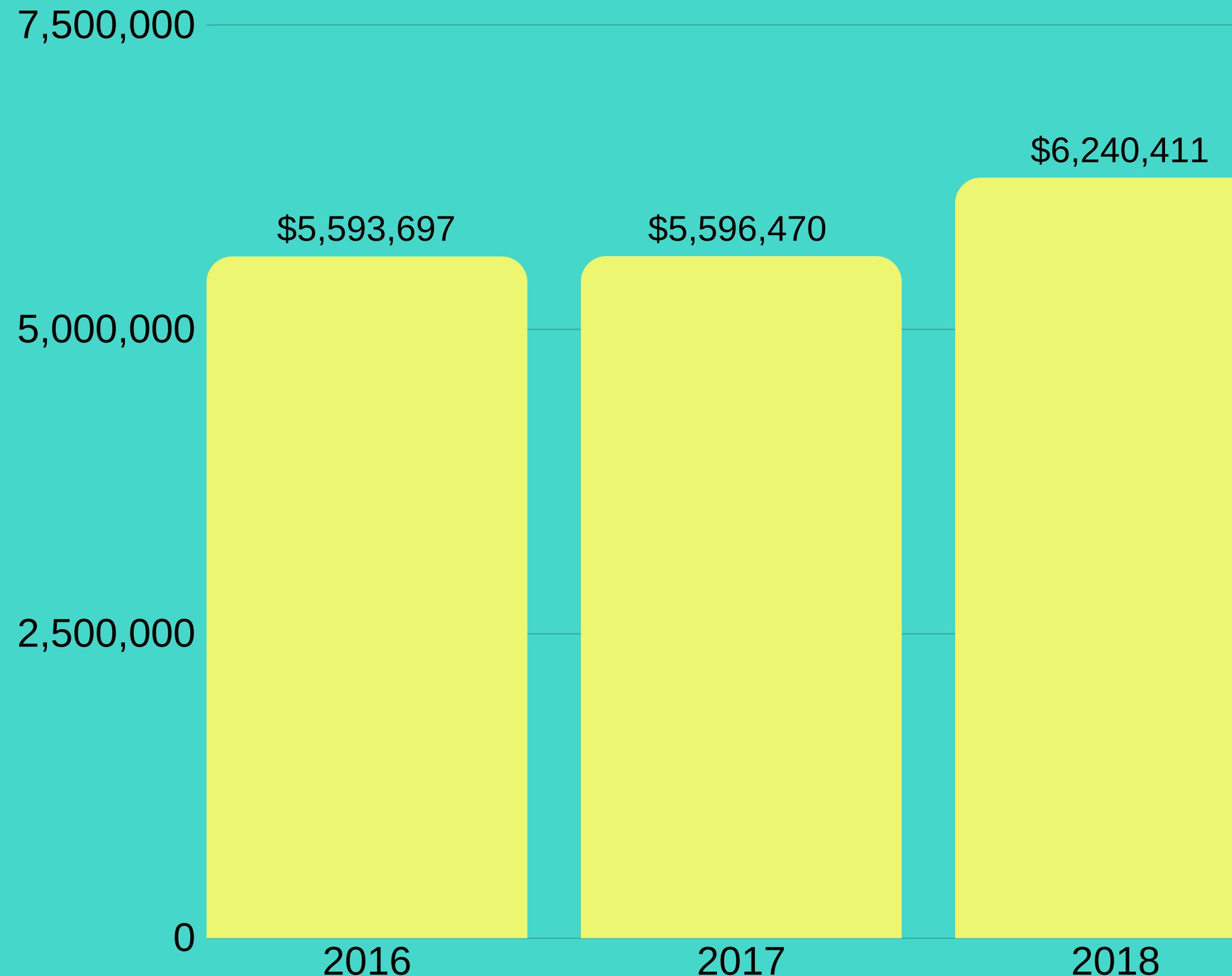
In 2016, the administration rate was adjusted and applied retroactively.



# ADJUSTED REVENUE

In 2017, minimal increase in overall revenue

In 2018, 10% increase in overall revenue



# GENERAL TRENDS 2016- 2018

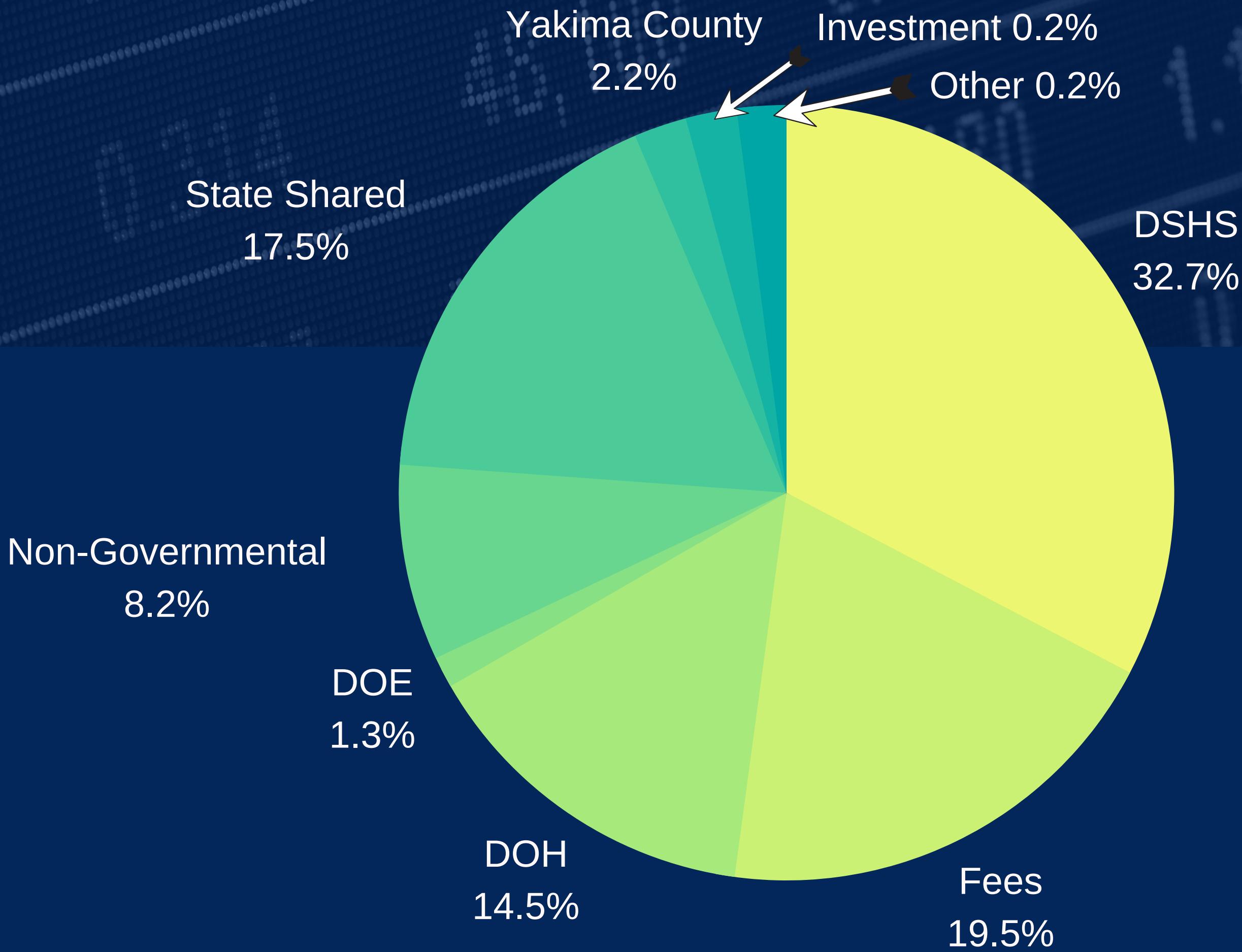
## INCREASE IN OVERALL DOH FUNDING

Worked closely with DOH to obtain new funding streams for HIV/STDs and BCCHP.

## INCREASE IN PARTNERSHIPS

Received over \$150,000 in partnerships with neighboring Counties, and Foundations. EX: Kresge Grant, Every Woman Can Foundation, Benton-Franklin Health District, Walla Walla Health Department

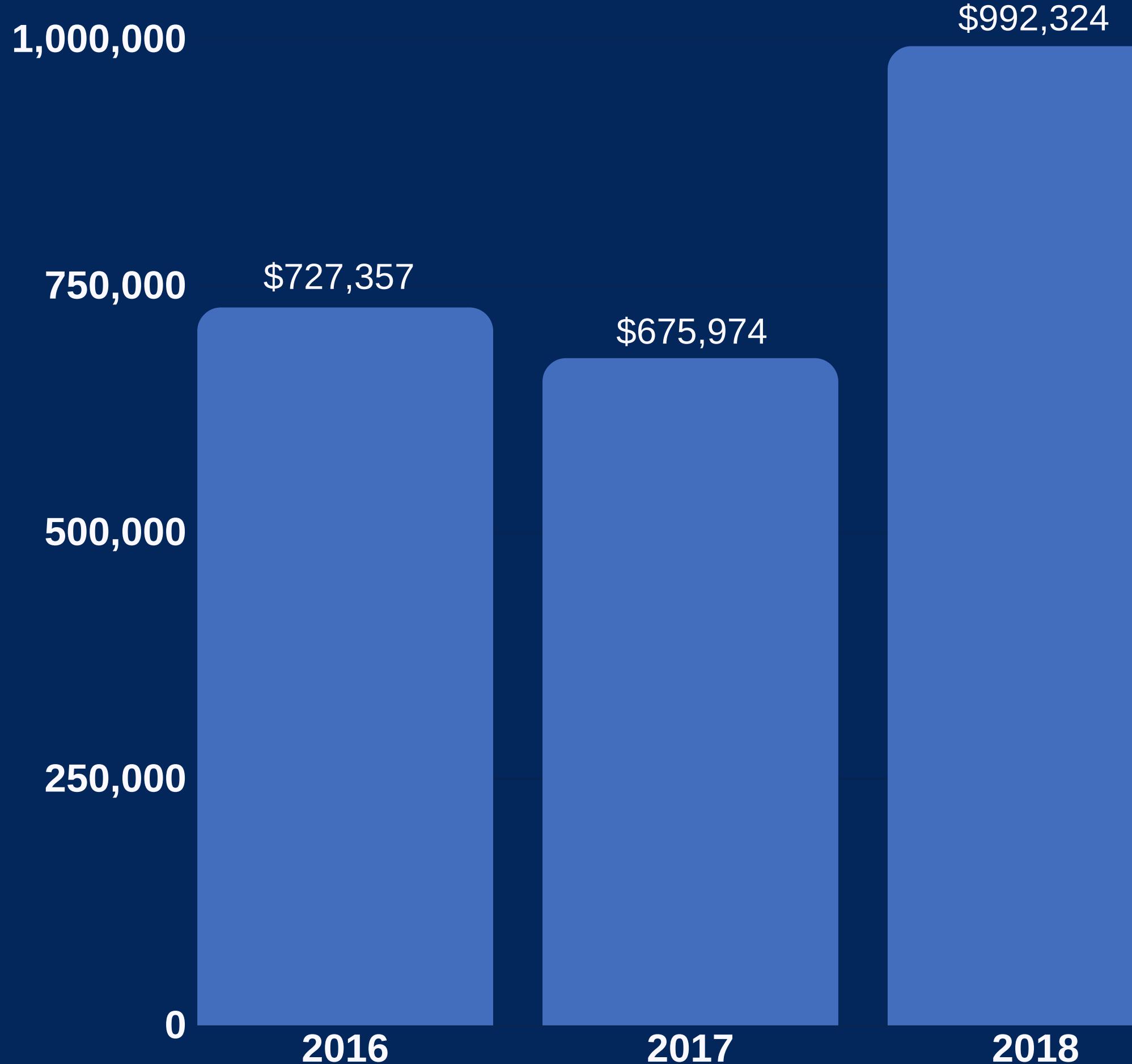
# 2018 OVERALL REVENUE SOURCES



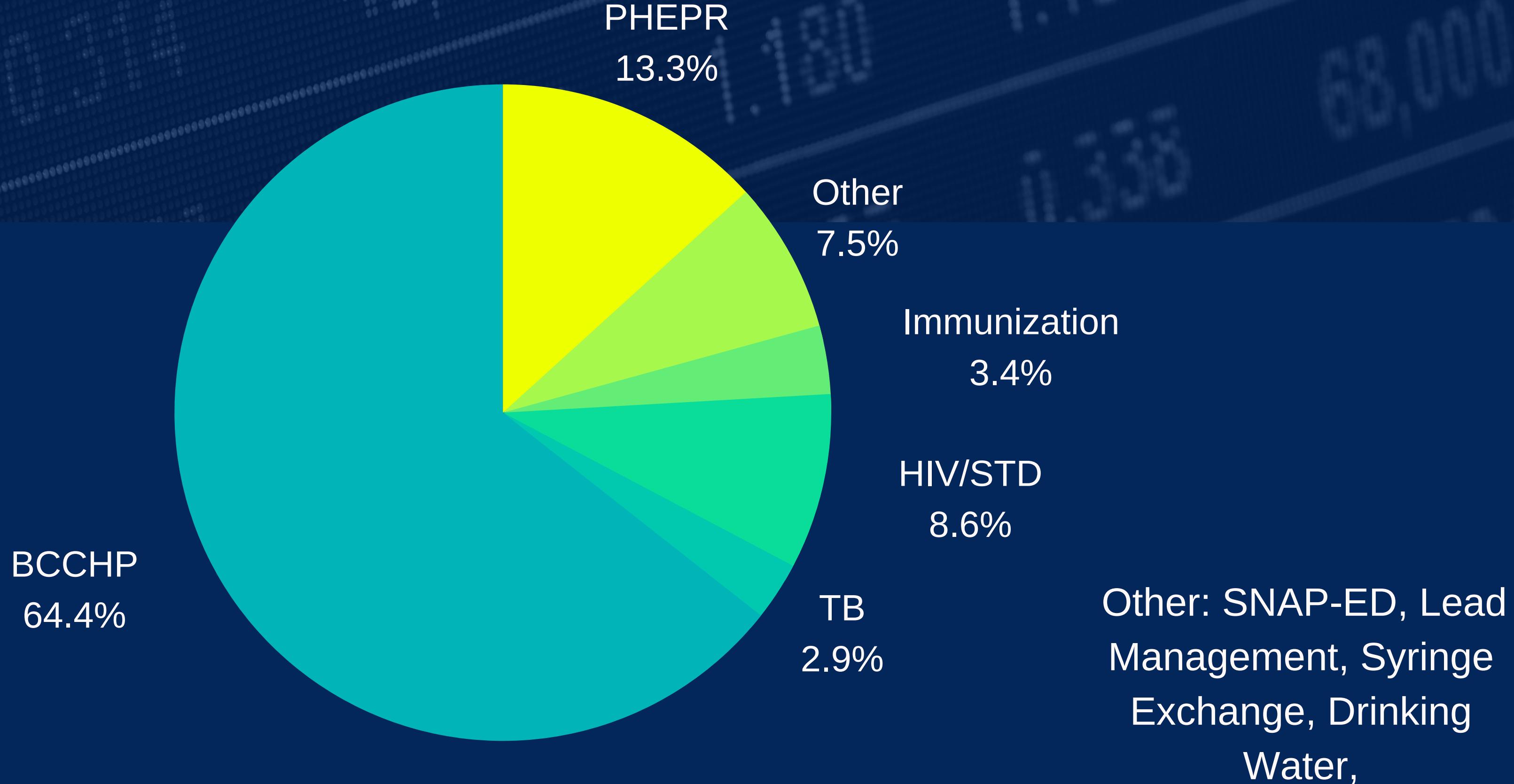
# DOH CONTRACT

IN 2017, WE RECEIVED 8%  
DECREASE IN DOH REVENUE

IN 2018, WE RECEIVED 32%  
INCREASE IN REVENUE



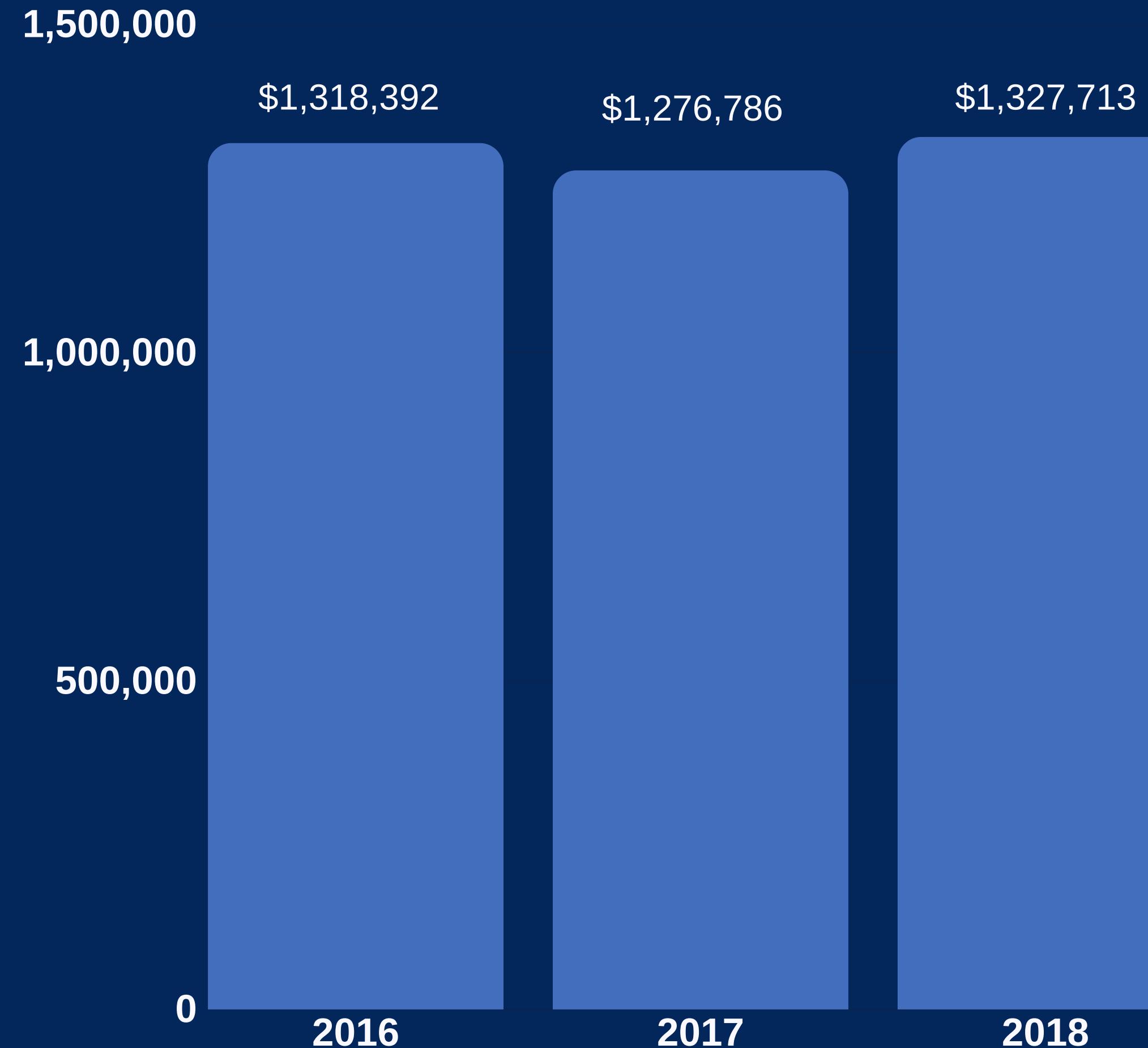
# 2018 DOH PROGRAMS



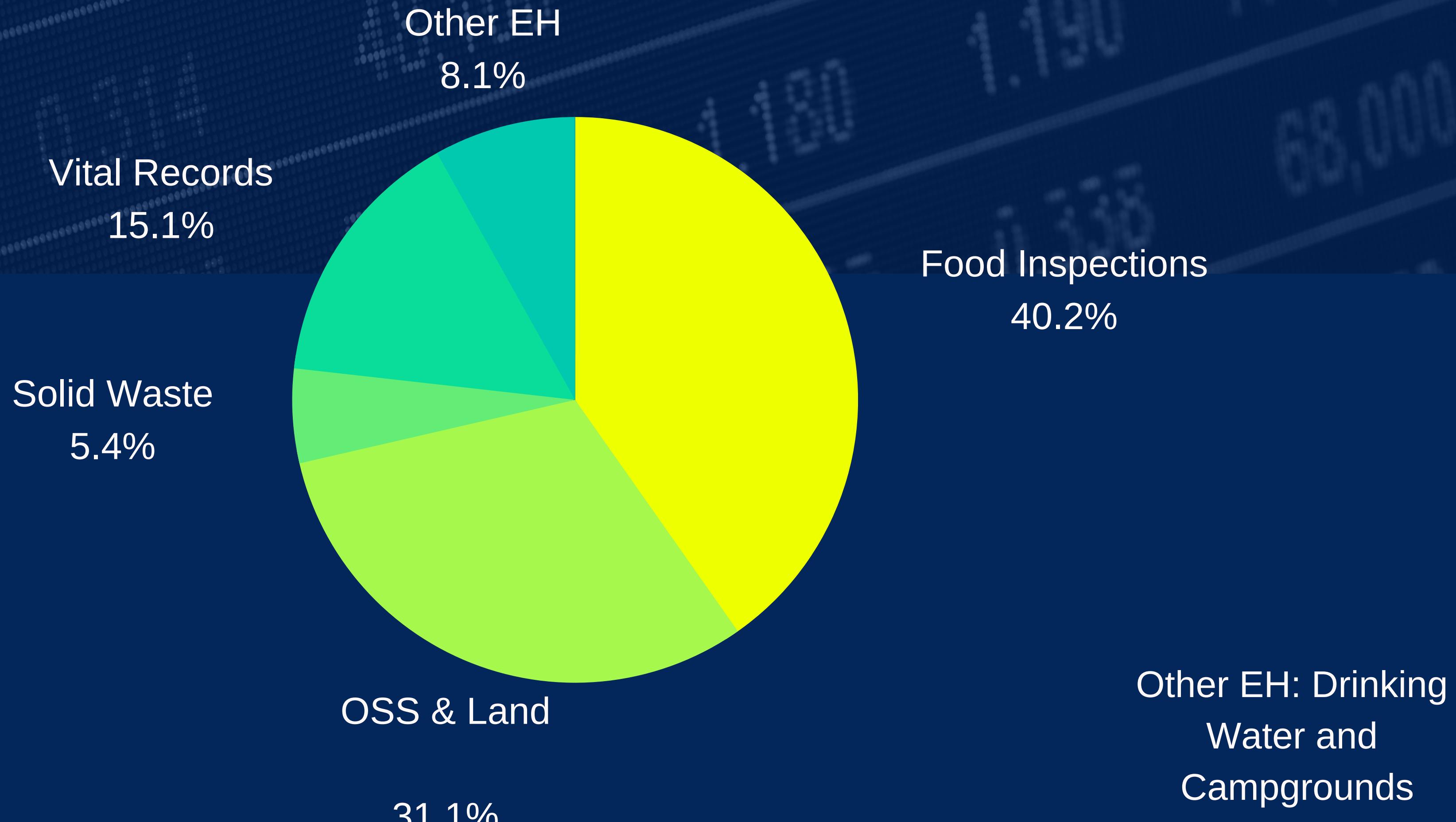
# FEES, PERMITS & LICENSING

IN 2017, WE RECEIVED A  
REVENUE DECREASE OF 3%

IN 2018, WE RECEIVED 4%  
INCREASE IN REVENUE



# 2018 FEES, PERMITS & LICENSING



# DSHS CONTRACT

IN 2017, WE RECEIVED A  
REVENUE DECREASE OF 2%

IN 2018, WE RECEIVED 1%  
INCREASE IN REVENUE

