

YAKIMA COUNTY ROADS



Recommended 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 - 2025

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YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2020 - 2025
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TOTALS FOR 2018

COUNTY ROAD TYPE	YAKIMA COUNTY MILEAGE TOTALS as of August 28, 2019								
	COUNTY WIDE (NON-IND)			INDIAN RESERVATION			GRAND TOTALS		
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS
UNIMPROVED			0.00			0.00	0.00	0.00	0.00
GRADED & DRAINED			0.00			0.00	0.00	0.00	0.00
GRAVEL	14.17	319.69	333.86	7.67	200.86	208.53	21.84	520.55	542.39
BST	453.63	250.15	703.78	196.87	89.04	285.91	650.50	339.19	989.69
ASPHALT/ HMA	57.42	34.33	91.75	7.02	0.14	7.16	64.44	34.47	98.91
CONCRETE			0.00	2.93		2.93	2.93	0.00	2.93
TOTALS	525.22	604.17	1129.39	214.49	290.04	504.53	739.71	894.21	1633.92

COUNTY ROAD TYPE	FUNCTIONAL CLASSIFICATION as of August 28, 2019											
	PRINCIPAL ARTERIAL (14)	MINOR ARTERIAL (16)	MAJOR COLLECTOR (17)	MINOR COLLECTOR (18)	URBAN ACCESS (19)	URBAN TOTALS	MINOR ARTERIAL (06)	MAJOR COLLECTOR (07)	MINOR COLLECTOR (08)	RURAL ACCESS (09)	RURAL TOTALS	GRAND TOTALS
	UNIMPROVED						0.00					0.00
GRADED & DRAINED						0.00					0.00	0.00
GRAVEL				0.50	0.00	0.50			21.34	478.69	500.03	500.53
BST		29.00	36.48	8.40	55.60	129.48	3.15	255.71	312.60	283.27	854.73	984.21
ASPHALT/ HMA	9.05	6.88	9.39	17.92	11.18	54.42	1.20	46.48	3.22	11.79	62.69	117.11
CONCRETE						0.00		2.93			2.93	2.93
TOTALS	9.05	35.88	45.87	26.82	66.78	184.40	4.35	305.12	337.16	773.75	1420.38	1604.78

YAKIMA COUNTY BRIDGES												as of August 28, 2019	
BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1	3	7		5	16	2	60	76	104	242	258	
STEEL			1		3	4		3	6	7	16	20	
WOOD					2	2		5	3	19	27	29	
ALUMINUM						0		1			1	1	
TOTAL	1	3	8	0	10	22	2	69	85	130	286	308	

YAKIMA COUNTY SHORT SPAN BRIDGES												as of August 28, 2019	
SHORT SPAN/ BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL	
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
CONCRETE	1		2			3	4	34	54	85	177	180	
STEEL					2	2	2	5	7	26	40	42	
WOOD						0	2	3	3	33	41	41	
ALUMINUM						0			1	3	4	4	
TOTAL	1	0	2	0	2	5	8	42	65	147	262	267	

**YAKIMA COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
REVENUE AND EXPENDITURE ANALYSIS
2020 - 2025**

ESTIMATED REVENUES:

SOURCE	2020 ESTIMATE	2021 ESTIMATE	2022 ESTIMATE	2023 - 2025 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$3,750,000	\$5,535,606	\$4,428,340	\$3,610,221
COUNTY ROAD LEVY	\$13,040,391	\$15,263,476	\$15,543,847	\$48,227,056
FEDERAL FOREST	\$235,000	\$235,000	\$235,000	\$705,000
STATE GAS TAX	\$6,461,133	\$6,525,724	\$6,590,981	\$20,195,000
OTHER LOCAL DIRECT REVENUE	\$190,239	\$127,400	\$127,400	\$127,400
SUBTOTAL, "LOCAL REVENUE"	\$23,676,763	\$27,687,206	\$26,925,568	\$72,864,676
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$0	\$0	\$800,000	\$0
FEDERAL FUNDS - Surface Transportation Program	\$0	\$0	\$778,500	\$7,093,000
FEDERAL FUNDS - Surface Transportation Program - Emergency Relief	\$0	\$0	\$0	\$0
SUBTOTAL, "FEDERAL FUNDS"	\$0	\$0	\$1,578,500	\$7,093,000
County Road Administration Board - County Arterial Preservation Program	\$1,095,402	\$1,106,356	\$1,117,420	\$3,385,781
County Road Administration Board - Rural Arterial Program	\$90,000	\$245,000	\$988,000	\$918,000
Transportation Improvement Board - Urban Arterial Program	\$4,146,000	\$1,040,000	\$635,000	\$0
Connecting Washington Account	\$0	\$2,502,600	\$20,000,000	\$27,550,400
SUBTOTAL, "STATE FUNDS"	\$5,331,402	\$4,893,956	\$22,740,420	\$31,854,181
OTHER LOCAL PROJECT REVENUE (PWTF, SIED, ETC.)	\$1,768,600	\$2,219,600	\$1,490,300	\$2,675,200
OTHER FEDERAL FUNDS (YBIP, BOR, ETC.)	\$0	\$135,000	\$1,215,000	\$0
DEBT ISSUE	\$5,000,000	\$0	\$0	\$0
SUBTOTAL, "OTHER REVENUE"	\$6,768,600	\$2,354,600	\$2,705,300	\$2,675,200
TOTAL REVENUE	\$35,776,765	\$34,935,762	\$53,949,787	\$114,487,058

ESTIMATED EXPENDITURES:

	2020 ESTIMATE	2021 ESTIMATE	2022 ESTIMATE	2023 - 2025 ESTIMATE
ESTIMATED CONSTRUCTION EXPENSES (County Road Funds)	\$6,624,600	\$6,103,900	\$6,032,300	\$17,715,800
ESTIMATED CONSTRUCTION EXPENSES (All Other Sources)	\$7,104,600	\$7,242,200	\$27,006,800	\$41,536,600
SUBTOTAL, "CONSTRUCTION EXPENSES"	\$13,729,200	\$13,346,100	\$33,039,100	\$59,252,400
ESTIMATED MAINTENANCE EXPENSES	\$10,995,300	\$10,995,300	\$11,013,800	\$33,514,400
ESTIMATED ADMINISTRATION EXPENSES	\$2,575,554	\$3,224,917	\$3,386,549	\$9,401,755
ESTIMATED OPERATIONS EXPENSE Incl. RISK MANAGEMENT	\$1,715,829	\$1,715,829	\$1,687,250	\$5,045,534
ESTIMATED DEBT SERVICE	\$705,596	\$705,596	\$685,393	\$1,514,989
ESTIMATED TRAFFIC POLICING	\$519,680	\$519,680	\$527,475	\$1,630,375
TOTAL EXPENDITURES	\$30,241,159	\$30,507,422	\$50,339,567	\$110,359,454
CARRYOUT (Total Cash)	\$5,535,606	\$4,428,340	\$3,610,221	\$4,127,604

LEGEND

1. Functional Classification.

RURAL (under 5,000 area)

01	Principal Arterial-Interstate
02	Principal Arterial-Other
06	Minor Arterial
07	Major Collector
08	Minor Collector
09	Local Access
00	No Classification Applicable

URBAN (over 5,000 area)

11	Principal Arterial-Interstate
12	Principal Arterial-Expressway
14	Principal Arterial Other
16	Minor Arterial
17	Collector
19	Local Access

2. Improvement Type Codes.

01	New construction on new alignment	14	Intersection improvement
02	Reconstruction (added capacity)	15	Rail highway crossing
03	Reconstruction (no added capacity)	16	Guardrail
04	Resurfacing/restoration/rehabilitation	17	Other/safety/roadside/traffic operation
05	Paths, trails, sidewalks	18	Carpool, vanpool
06	Other enhancements	21	Transit capital project
08	New bridge	22	Transit operational project
09	Bridge replacement	23	Transit planning
10	Bridge rehabilitation	24	Transit training/administration
11	Other bridge work	31	Non capital improvement
12	Safety/traffic operations/TSM	32	Non motor vehicle project
13	Environmentally related		

3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.

C	Cable TV	S	Sewer
G	Gas	T	Telephone
P	Power	W	Water
O	Other		

4. Project Phase. Project cost in thousands per phase.

Prelim. Engr.	Preliminary engineering or planning
Right of Way	Right of way or land acquisition
Constr.	Construction
Grand Total	Total of phases

5. Federal Funding Source Code.

BIA - Bureau of Indian Affairs	STP - Surface Transportation Program
BR - Bridge Replacement or Rehabilitation	STP(D) - STP Demo Projects
CMAQ - Congestion Mitigation Air Quality	STP(E) - Transportation Enhancements
ITS - Intelligent Transportation Systems	STP(R) - STP Rural Regionally Selected
NHS - National Highway System	STP(S) - STP Safety, Incl. R/R Crossings
FLH - Federal Lands Highway Funds	STP(U) - STP Urban Regionally Selected
IC - Interstate Construction	STP(ER) - STP Emergency Relief
IM - Interstate Maintenance	

6. Funds by State or Other Source

AIP - Arterial Improvement Program
CAPP - County Arterial Preservation Program
PSMP - Pedestrian Safety & Mobility Program
PWTF - Public Works Trust Fund
RAP - Rural Arterial Program
TIB - Transportation Improvement Board
WSDOT - WSDOT Funding

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

Public Hearing Date: September 3, 2020; Adoption Date: September 10, 2020; Resolution No: - 2020

J T E M	F C U L N A C S T S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2020 (\$1,000's)	DOLLAR EXPENSE 2021 (\$1,000's)	DOLLAR EXPENSE 2022 (\$1,000's)	DOLLAR EXPENSE 2023-2025 (\$1,000's)		
URBAN ARTERIALS																								
1	16	45200	3446	EAST - WEST CORRIDOR	I - 82 TURNBACK LIMITS TO END OF N. KEYS ROAD	New arterial connection including new Yakima River Bridge, I-82 Access Modifications and connection to City of Yakima Mill Site.	0.00	1.05	1.05	01 08	C,G, P,T, O,S	S	LOCAL	\$9,586.1	13.71%	\$1,366.5	\$1,637.4	\$6,582.2	\$9,586.1	\$1,120.6	\$1,733.9	\$1,733.8	\$4,997.8	
													SIED	\$5,030.7	7.19%	\$731.7	\$881.6	\$3,417.4	\$5,030.7	\$691.0	\$832.3	\$832.2	\$2,675.2	
													CITY LIFT	\$1,123.0	1.61%	\$623.0	\$500.0	\$0.0	\$1,123.0	\$77.8	\$387.3	\$658.1	\$0.0	
													STATE CW	\$50,053.0	71.57%	\$0.0	\$0.0	\$50,053.0	\$50,053.0	\$0.0	\$2,502.6	\$20,000.0	\$27,550.4	
													TIB	\$2,790.0	3.99%	\$0.0	\$0.0	\$1,900.0	\$1,900.0	\$2,600.0	\$190.0	\$0.0	\$0.0	
													STP(U)	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
													YBIP	\$1,350.0	1.93%	\$0.0	\$0.0	\$1,350.0	\$1,350.0	\$0.0	\$135.0	\$1,215.0	\$0.0	
													TOTAL	\$69,932.8	100.00%	\$2,721.2	\$3,019.0	\$63,302.6	\$69,042.8	\$4,489.2	\$5,761.1	\$24,439.1	\$35,223.4	
2	16	30260	3566	AHTANUM RD.	S. 26TH AVE. VICINITY (CITY LIMIT) TO S. 52ND AVE. VICINITY	Reconstruct to 3 lanes w/ curbs, gutters and multi purpose bike / ped. facilities.	3.42	5.04	1.62	04	C,P, T,W, O	S	LOCAL	\$3,634.0	60.32%	\$317.1	\$125.0	\$3,475.1	\$3,917.2	\$1,359.0	\$1,275.0	\$1,000.0		
													TIB	\$2,391.0	39.68%	\$172.9	\$125.0	\$2,159.9	\$2,457.8	\$906.0	\$850.0	\$635.0		
													TOTAL	\$6,025.0	100.00%	\$490.0	\$250.0	\$5,635.0	\$6,375.0	\$2,265.0	\$2,125.0	\$1,635.0		
3	17	45050	3368	BUTTERFIELD ROAD	TERRACE HEIGHTS DRIVE TO VICINITY OF HARTFORD ROAD	Reconstruct to 3 lanes w/ curbs, gutters, sidewalks, and illumination.	0.00	0.45	0.45	02 17	C,G, P,S, T,W,	P	LOCAL	\$640.0	50.00%	\$64.0	\$470.0	\$640.0	\$1,174.0	\$640.0				
													TIB	\$640.0	50.00%	\$64.0	\$470.0	\$640.0	\$1,174.0	\$640.0				
													TOTAL	\$1,280.0	100.00%	\$128.0	\$940.0	\$1,280.0	\$2,348.0	\$1,280.0				
4	17	44680		TERRACE HEIGHTS DRIVE	N. 33rd St. TO 39th St	Widen to 5 lanes Signalize intersection	1.34	1.73	0.34	03	C,G, P,S, T,W, O	S	OTHER	\$250	11.11%	\$0	\$0	\$250	\$500	\$200	\$50			
													SEID	\$2,000.0	88.89%	\$100.0	\$50.0	\$1,850.0	\$2,000.0	\$1,000.0	\$1,000.0			
													TOTAL	\$2,250.0	100.00%	\$100.0	\$50.0	\$2,100.0	\$2,000.0	\$1,200.0	\$1,050.0			
5	17	44000	3654	ROZA HILL DR.	S. 58TH ST. VICINITY TO WENDT RD.	Reconstruct to 2R Standards.	0.97	1.92	0.95	04	P,T	S	LOCAL	\$1,230.0	100.00%	\$15.0	\$40.0	\$1,175.0	\$1,230.0		\$55.0	\$1,175.0		
													TOTAL	\$1,230.0	100.00%	\$15.0	\$40.0	\$1,175.0	\$1,230.0		\$55.0	\$1,175.0		
6	17	42250	3502	BEAUDRY RD.	NORMAN RD. VICINITY	Construct new bridge crossing to intersect with Bittner / Wendt Roads.	0.00	0.05	0.05	8 14	P,T	P	STP	\$6,045	86.50%		\$779	\$7,266	\$6,045			\$779	\$7,093	
													LOCAL	\$1,255.5	13.50%		\$121.5	\$1,134.0	\$1,255.5	\$60.0	\$140.0	\$121.5	\$1,107.0	
													TOTAL	\$9,300.0	100.00%	\$0.0	\$900.0	\$8,400.0	\$9,300.0	\$60.0	\$140.0	\$900.0	\$8,200.0	
7	16	10050	3524	OLD NACHES HWY.	SR 12 TO MAPLEWAY RD.	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and on-road bicycle facilities.	0.00	0.86	0.86	03	C,P, T,O	P	LOCAL	\$2,470.0	100.00%	\$100.0	\$550.0	\$1,820.0	\$2,470.0		\$50.0	\$50.0	\$2,370.0	
													TOTAL	\$2,470.0	100.00%	\$100.0	\$550.0	\$1,820.0	\$2,470.0		\$50.0	\$50.0	\$2,370.0	
8	16	10120	3525	MAPLEWAY RD.	SELAH HEIGHTS RD. TO OLD NACHES HIGHWAY	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and on-road bicycle facilities.	0.75	2.04	1.29	03	C,P, T,O	P	LOCAL	\$2,909.0	100.00%	\$125.0	\$400.0	\$2,384.0	\$2,909.0		\$50.0	\$75.0	\$2,784.0	
													TOTAL	\$2,909.0	100.00%	\$125.0	\$400.0	\$2,384.0	\$2,909.0		\$50.0	\$75.0	\$2,784.0	
9	16	30260		AHTANUM RD.	S. 52ND AVE. VICINITY TO S. 90TH AVE. VICINITY	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and on-road bicycle facilities.	5.04	7.44	2.40	04	C,P, T,W, O	P	LOCAL	\$180.0	100.00%	\$180.0	\$0.0	\$0.0	\$180.0					\$180.0
													TOTAL	\$180.0	100.00%	\$180.0	\$0.0	\$0.0	\$180.0					\$180.0
10	16	30360		WIDE HOLLOW RD.	YAKIMA CITY LIMIT TO COTTONWOOD CANYON Rd.	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian facilities and shared bicycle facilities. Install Traffic Signal at 96th Ave.	0.75	2.03	1.28	03	C,P, T,W, O	P	LOCAL	\$150.0	100.00%	\$150.0			\$150.0					\$150.0
													TOTAL	\$150.0	100.00%	\$150.0			\$150.0					\$150.0
11	17	10020		POWERHOUSE RD., W.	YAKIMA CITY LIMITS TO NACHES RD., S.	Reconstruct to 3 lanes w/ curbs, gutters, pedestrian and on-road bicycle facilities.	1.21	1.58	0.37	03	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
													TOTAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
12	17	32400		S. 96th AVENUE	SPOKANE STREET VIC. TO COOLIDGE AVE	Construct new 3 lane road w/ curbs, gutters, pedestrian and on-road bicycle facilities.	0.64	1.01	0.37	01	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
													TOTAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
13	17	40410		S. 41ST ST.	POLLY LN. VICINITY TO KROUM RD. VICINITY	Reconstruct to 3 lane road w/ curbs, gutters and sidewalks.	0.05	0.44	0.39	03	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
													TOTAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

Public Hearing Date: September 3, 2020; Adoption Date: September 10, 2020; Resolution No: - 2020

I T E M	F C U L N A C S T S	R O A D L O G N O.	C R P#	R O A D N A M E A N D/ O R B R I D G E N U M B E R	L O C A T I O N	P R O J E C T D E S C R I P T I O N	M P F R O M	M P T O	L E N G T H	I M P R V T Y P E	U T I L C O D E	F U N D I N G	F U N D S O U R C E C O D E	F U N D S O U R C E A M O U N T (\$1,000's)	E S T I M A T E D E X P E N D I T U R E S B U D G E T				1st.	2nd.	3rd.	4th. - 6th.			
															P R E L I M. E N G R. (\$1,000's)	R I G H T O F W A Y (\$1,000's)	C O N S T R. (\$1,000's)	G R A N D T O T A L (\$1,000's)	D O L L A R E X P E N S E 2020 (\$1,000's)	D O L L A R E X P E N S E 2021 (\$1,000's)	D O L L A R E X P E N S E 2022 (\$1,000's)	D O L L A R E X P E N S E 2023-2025 (\$1,000's)			
RURAL COLLECTORS																									
14	07	61120		YAKIMA VALLEY HWY	Gurley Rd Intersection	Reconstruct Intersection with Gurley Rd and Gurley Y Rd.	17.10	17.40	0.30	21	C,P,T,O	S	LOCAL	\$750.0	100.00%	\$50.0	\$200.0	\$1,000.0	\$1,250.0	\$50.0				\$1,200.0	
													TOTAL	\$750.0	100.00%	\$50.0	\$200.0	\$1,000.0	\$1,250.0	\$50.0				\$1,200.0	
15	07	60320	3567	INDEPENDENCE ROAD	FORDYCE ROAD TO MAPLE GROVE ROAD	Reconstruct to Yakima County rural major collector standards	3.05	4.09	1.04	03	C,P,T,O	S	LOCAL	\$127.0	10.00%	\$10.0	\$15.0	\$102.0	\$127.0	\$10.0	\$20.0	\$97.0			
													RAP	\$1,143.0	90.00%	\$90.0	\$135.0	\$918.0	\$1,143.0	\$90.0	\$200.0	\$853.0			
													TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$100.0	\$220.0	\$950.0			
16	07	60320		INDEPENDENCE ROAD	N. OUTLOOK ROAD TO FORDYCE ROAD	Reconstruct to Yakima County rural major collector standards	1.55	3.05	1.50	03	C,P,T,O	P	LOCAL	\$122.0	10.00%	\$5.0	\$15.0	\$102.0	\$122.0		\$5.0	\$15.0	\$102.0		
													RAP	\$1,098.0	90.00%	\$45.0	\$135.0	\$918.0	\$1,098.0		\$45.0	\$135.0	\$918.0		
													TOTAL	\$1,220.0	100.00%	\$50.0	\$150.0	\$1,020.0	\$1,220.0		\$50.0	\$150.0	\$1,020.0		
17	07	20150		NACHES RD., S.	POWERHOUSE RD. W TO YOUNG GRADE	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal alignment.	0.00	2.69	2.69	03	C,P,T	P	LOCAL	\$100.0	100.00%	\$100.0			\$100.0						\$100.0
													TOTAL	\$100.0	100.00%	\$100.0			\$100.0						\$100.0
18	07	10210		WENAS RD., N.	SHAW RD. TO SHEEP COMPANY ROD.	Reconstruct to Yakima County rural major collector standards	5.17	6.36	1.19	03	C,P,T,O	P	LOCAL	\$30.0	100.00%	\$30.0			\$30.0						\$30.0
													TOTAL	\$30.0	100.00%	\$30.0			\$30.0						\$30.0
BRIDGES																									
19	08	30900		NORTH FORK RD. BRIDGE #109	AT BRIDGE #109	Reconstruct existing bridge	5.62	5.62	0.00	08	P,T	P	LOCAL	\$200	20.00%	\$40	\$0	\$160	\$200	\$10	\$30	\$160			
													BR	\$800.0	80.00%	\$0.0	\$0.0	\$800.0	\$800.0	\$0.0	\$0.0	\$800.0			
													TOTAL	\$1,000.0	100.00%	\$40.0	\$0.0	\$960.0	\$1,000.0	\$10.0	\$30.0	\$960.0			
20	07	10050		OLD NACHES HWY. BRIDGE #460	AT BRIDGE #460	Reconstruct existing bridge	6.00	6.00	0.00	11	P,T	P	LOCAL	\$210.0	100.00%	\$210.0			\$210.0						\$210.0
													TOTAL	\$210.0	100.00%	\$210.0			\$210.0						\$210.0
OPERATIONS, PRESERVATION & SAFETY																									
21	N/A	VARIOUS		COUNTYWIDE TRAFFIC OPERATIONS AND SIGNAL UPGRADES	VARIOUS LOCATIONS IN YAKIMA COUNTY	Install / Upgrade Traffic Signals at various locations and / or traffic operations improvements	N/A	N/A		44	N/A	S	LOCAL	\$390.0	100.00%	\$60.0	\$0.0	\$330.0	\$390.0	\$65.0	\$65.0	\$65.0	\$195.0		
													TOTAL	\$390.0	100.00%	\$60.0	\$0.0	\$330.0	\$390.0	\$65.0	\$65.0	\$65.0	\$195.0		
22	N/A	VARIOUS		COUNTYWIDE SAFETY / GUARDRAIL PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Construct spot safety & guardrail improvements.	N/A	N/A		21	N/A	S	LOCAL	\$300.0	100.00%	\$50.0	\$0.0	\$250.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0		
													TOTAL	\$300.0	100.00%	\$50.0	\$0.0	\$250.0	\$300.0	\$50.0	\$50.0	\$50.0	\$150.0		
23	N/A	VARIOUS		COUNTYWIDE SHORT SPAN BRIDGE REPLACEMENT PROGRAM	TO BE DETERMINED BY BRIDGE MANAGEMENT PROGRAM	Replace existing deficient short span bridges at various locations	N/A	N/A		7	N/A	S	LOCAL	\$1,500.0	100.00%	\$300.0	\$0.0	\$1,200.0	\$1,500.0	\$250.0	\$250.0	\$250.0	\$750.0		
													TOTAL	\$1,500.0	100.00%	\$300.0	\$0.0	\$1,200.0	\$1,500.0	\$250.0	\$250.0	\$250.0	\$750.0		
24	N/A	VARIOUS		COUNTYWIDE SIDEWALK ADA RETROFIT PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations.	N/A	N/A		12	N/A	S	LOCAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$100.0	\$100.0	\$100.0	\$300.0		
													TOTAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$100.0	\$100.0	\$100.0	\$300.0		
25	N/A	VARIOUS		OVERLAYS - VARIOUS ROADS	TO BE DETERMINED BY PVMNT. MANAGEMENT SYSTEM	Construct structural overlays on arterial roadways	N/A	N/A		7	N/A	S	LOCAL	\$2,400.0	26.67%	\$100.0	\$0.0	\$2,300.0	\$2,400.0	\$400.0	\$400.0	\$400.0	\$1,200.0		
													CAPP/HSA	\$6,600.0	73.33%	\$0.0	\$0.0	\$6,600.0	\$6,600.0	\$1,100.0	\$1,100.0	\$1,100.0	\$3,300.0		
													TOTAL	\$9,000.0	100.00%	\$100.0	\$0.0	\$8,900.0	\$9,000.0	\$1,500.0	\$1,500.0	\$1,500.0	\$4,500.0		
LOCAL ACCESS ROADS																									
26	19	12750		COLLINS RD.	GRABENSTEIN RD. TO END	Reconstruct gravel road to reduced standard BST section	0.64	1.74	1.10	03	C,G,P,S,T,W,O	P	LOCAL	\$960.0	100.00%		\$135.0	\$825.0	\$960.0	\$960.0					
													TOTAL	\$960.0	100.00%		\$135.0	\$825.0	\$960.0	\$960.0					
					COLLINS RD	Reconstruct gravel road to																			

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

Public Hearing Date: September 3, 2020; Adoption Date: September 10, 2020; Resolution No. - 2020

I T E M	F C U L N A C S T S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.					
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2020 (\$1,000's)	DOLLAR EXPENSE 2021 (\$1,000's)	DOLLAR EXPENSE 2022 (\$1,000's)	DOLLAR EXPENSE 2023-2025 (\$1,000's)					
27	19	12850		GRABENSTEIN RD.	TO PARISH RD.	reduced standard BST section	0.00	0.22	0.22	03	P,S, T,W, O	P	LOCAL	\$235.0	100.00%	\$10.0	\$60.0	\$165.0	\$235.0	\$60.0	\$165.0						
													TOTAL	\$235.0	100.00%	\$10.0	\$60.0	\$165.0	\$235.0	\$60.0	\$165.0						
28	09	12790		POULIN RD.	PARISH RD. TO COLLINS RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.41	0.41	03	C,G, P,S, T,W, O	P	LOCAL	\$350.0	100.00%	\$10.0	\$340.0	\$350.0	\$350.0								
													TOTAL	\$350.0	100.00%	\$10.0	\$340.0	\$350.0	\$350.0								
29	19	12820		PARISH RD.	SELAH LOOP RD. TO END OF GRAVEL	Reconstruct gravel road to reduced standard BST section	0.00	0.86	0.86	03	C,G, P,S, T,W, O	P	LOCAL	\$760.0	100.00%	\$120.0	\$640.0	\$760.0	\$120.0	\$640.0							
													TOTAL	\$760.0	100.00%	\$120.0	\$640.0	\$760.0	\$120.0	\$640.0							
30	09	12190		SELAH RIDGE RD.	COLLINS RD TO END	Reconstruct gravel road to reduced standard BST section	0.00	0.29	0.29	03	C,G, P,S, T,W, O	P	LOCAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0	\$20.0	\$25.0	\$200.0					
													TOTAL	\$245.0	100.00%	\$20.0	\$25.0	\$200.0	\$245.0	\$20.0	\$25.0	\$200.0					
31	09	60620		VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' BST roadway	0.76	1.31	0.55	03	C,G, P,S, T,W, O	P	LOCAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0			\$60.0	\$470.0				
													TOTAL	\$530.0	100.00%	\$25.0	\$35.0	\$470.0	\$530.0			\$60.0	\$470.0				
32	09	66700		DURHAM RD.	DIVISION RD. TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' BST roadway	0.00	0.57	0.57	03	C,G, P,S, T,W, O	P	LOCAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0			\$85.0	\$480.0				
													TOTAL	\$565.0	100.00%	\$25.0	\$60.0	\$480.0	\$565.0			\$85.0	\$480.0				
33	09	51320		JENSEN RD.	OLDENWAY RD, S. TO OLD GOLDENDALE RD.	Reconstruct gravel road to standard 30' BST roadway	2.65	2.90	0.25	03	C,G, P,S, T,W, O	P	LOCAL	\$400.0	100.00%	\$50.0	\$0.0	\$350.0	\$400.0		\$50.0	\$350.0					
													TOTAL	\$400.0	100.00%	\$50.0	\$0.0	\$350.0	\$400.0		\$50.0	\$350.0					
34	09	41890	3425	BRIDLE WAY	BITTNER RD TO BEGINNING OF PAVMENT	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.25	0.25	03	C,G, P,S, T,W, O	P	LOCAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0			\$30.0	\$625.0				
													TOTAL	\$655.0	100.00%	\$30.0	\$30.0	\$595.0	\$655.0			\$30.0	\$625.0				
35	09	41900	3426	BRIDLE LANE	TERRACE HEIGHTS. DR TO BRIDLE WAY	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.13	0.13	03	C,G, P,S, T,W, O	P	LOCAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0				
													TOTAL	\$190.0	100.00%	\$15.0	\$30.0	\$145.0	\$190.0			\$15.0	\$175.0				
36	09	23900		COWICHE CANYON RD.	COWICHE CANYON LN. TO END	Reconstruct gravel road to reduced standard 26' BST roadway	1.17	2.36	1.19	03	C,G, P,S, T,W, O	P	LOCAL	\$95.0	100.00%	\$95.0		\$95.0					\$95.0				
													TOTAL	\$95.0	100.00%	\$95.0		\$95.0					\$95.0				
37	19	42050		EKELMAN RD.	MIERAS RD. TO MOXEE C/L	Reconstruct gravel road to 28' HMA roadway w/ curb & gutter	0.00	0.37	0.37	03	C,G, P,S, T,W, O	P	LOCAL	\$90.0	100.00%	\$90.0		\$90.0						\$90.0			
													TOTAL	\$90.0	100.00%	\$90.0		\$90.0						\$90.0			
														22.77	\$117,097					\$12,929	\$12,396	\$33,039	\$59,222				
															LOCAL MATCH FOR ARTERIALS & COLLECTORS	\$14,239.1		\$1,792.6	\$2,262.4	\$10,901.3	\$14,956.3	\$3,129.6	\$3,033.9	\$2,845.8	\$5,129.8		
															LOCAL MATCH FOR BRIDGES	\$200.0		\$40.0	\$0.0	\$160.0	\$200.0	\$10.0	\$30.0	\$160.0	\$0.0		
															LOCAL MATCH FOR OPERATIONS, PRESERVATION & SAFETY	\$4,890.0		\$570.0	\$0.0	\$4,320.0	\$4,890.0	\$865.0	\$865.0	\$865.0	\$2,295.0		
															LOCALLY FUNDED ARTERIALS & COLLECTORS	\$11,299.5		\$1,075.0	\$1,361.5	\$9,363.0	\$11,799.5	\$1,110.0	\$1,295.0	\$1,421.5	\$8,148.0		
															LOCALLY FUNDED BRIDGES	\$210.0		\$210.0	\$0.0	\$0.0	\$210.0	\$0.0	\$0.0	\$0.0	\$210.0		
															LOCALLY FUNDED ACCESS ROADS	\$5,075.0		\$360.0	\$505.0	\$4,210.0	\$5,075.0	\$1,510.0	\$880.0	\$740.0	\$1,935.0		
															TOTAL LOCAL FUNDS	\$35,913.6		\$4,047.6	\$4,128.9	\$28,954.3	\$37,130.8	\$6,624.6	\$6,103.9	\$6,032.3	\$17,715.8		

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2020 TO 2025

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I T E M	FC UL NA CS T.S	ROAD LOG NO.	CRP#	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
															PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2020 (\$1,000's)	DOLLAR EXPENSE 2021 (\$1,000's)	DOLLAR EXPENSE 2022 (\$1,000's)	DOLLAR EXPENSE 2023-2025 (\$1,000's)		
PROJECT FUNDING SUMMARY															OTHER LOCAL INCL. CITY	\$1,123.0	\$823.0	\$500.0	\$0.0	\$1,123.0	\$77.6	\$387.3	\$658.1	\$0.0
															SIED	\$7,030.7	\$831.7	\$931.6	\$5,267.4	\$7,030.7	\$1,691.0	\$1,832.3	\$832.2	\$2,675.2
															STP(ER)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
															STP	\$8,044.5	\$0.0	\$778.5	\$7,266.0	\$8,044.5	\$0.0	\$0.0	\$778.5	\$7,093.0
															TOTAL STP FUNDS	\$8,044.5	\$0.0	\$778.5	\$7,266.0	\$8,044.5	\$0.0	\$0.0	\$778.5	\$7,093.0
															YBIP	\$1,350.0	\$0.0	\$0.0	\$1,350.0	\$1,350.0	\$0.0	\$135.0	\$1,215.0	\$0.0
															TOTAL FEDERAL BRIDGE FUNDS	\$800.0	\$0.0	\$0.0	\$800.0	\$800.0	\$0.0	\$0.0	\$800.0	\$0.0
															STATE CONNECTING WASHINGTON ACCOUNT	\$50,053.0	\$0.0	\$0.0	\$50,053.0	\$50,053.0	\$0.0	\$2,502.6	\$20,000.0	\$27,550.4
															STATE TIB FUNDS	\$5,821.0	\$236.9	\$595.0	\$4,699.9	\$5,531.8	\$4,146.0	\$1,040.0	\$635.0	\$0.0
															STATE RAP FUNDS	\$2,241.0	\$135.0	\$270.0	\$1,836.0	\$2,241.0	\$90.0	\$245.0	\$988.0	\$918.0
															STATE CAPP / HSA FUNDS	\$6,600.0	\$0.0	\$0.0	\$6,600.0	\$6,600.0	\$1,100.0	\$1,100.0	\$1,100.0	\$3,300.0
															TOTAL GRANT FUNDS	\$83,063.2	\$1,826.6	\$3,075.1	\$77,872.3	\$82,774.0	\$7,104.6	\$7,242.2	\$27,006.8	\$41,536.6
															TOTAL CONSTRUCTION	\$118,976.8	\$5,874.2	\$7,204.0	\$106,826.6	\$119,904.8	\$13,729.2	\$13,346.1	\$33,039.1	\$59,252.4
\$1,880.0															\$800.0	\$950.0	\$0.0	\$30.0						