



YAKIMA HEALTH DISTRICT

Prevention Is Our Business

BOARD OF HEALTH

Meeting Agenda & Minutes



**August 26, 2020
8:30 am**

Upcoming Board of Health Meetings

September 30, 2020 8:30 am	October 28, 2020 8:30 am
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YAKIMA HEALTH DISTRICT

Prevention Is Our Business

Board of Health Agenda

Wednesday, August 26, 2020

1. **Call meeting to order:** 8:30a.m.
2. **Introductions of guest/staff**
3. **Review of Submitted Public Written Comments**
4. **Consent Agenda- Motion** to approve all items listed with an asterisk (*) are considered routine by the Health Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.
* July 29, 2020 Yakima Health District (YHD) Board of Health minutes
* Payment of accounts payable and payroll issued in July 2020 in the amount of \$298,809.59.
5. **Board Business:** André Fresco
 - a. Yakima County COVID-19 Update
Strategic Goal: *Increase Community Partnerships*; **Board Input:** *Board Awareness*
 - b. COVID-19 Investments in Public Health
Strategic Goal: *Increase Efficiency and Effectiveness*; **Board Input:** *Board Awareness*
6. **Financial Report:** Chase Porter July 2020 (pages 8-16)
Motion: to approve the Financial Report for the month of July 2020
7. **Department Reports**
 7. Chief Operating Officer: Ryan Ibach
 8. Local Emergency Response Coordinator – Nathan Johnson
 9. Health Officer: Dr. Teresa Everson
 10. Disease Control: Melissa Sixberry
 11. Environmental Health: Shawn Magee
 12. Public Health Partnerships: Lilian Bravo
 13. Other Business:
 14. Adjourn

Board of Health Minutes

Wednesday, July 29, 2020

1. Meeting called to order by Board Chair, Gail Weaver, at 8:30 a.m.
2. **Introductions of guests/staff**

Present

Gail Weaver, Citizen Member, Board Chair
Barbara Harrer, City Representative
Ron Anderson, Commissioner
Norm Childress, Commissioner
Dr. Kay Funk, City Representative
Vicki Baker, Commissioner
Dr. Sean Cleary, Citizen Member

Absent

Yakima Health District (YHD) Staff
Andre Fresco
Ryan Ibach
Chase Porter
Melissa Sixberry
Lilian Bravo
Shawn Magee
Nathan Johnson
Dr. Teresa Everson
Wendy Garcia
James Elliot - Attorney

Guests and Press

Tammy Ayer – Yakima Herald-Republic
Beth Heine – The Rain Shadow Report
Jennifer Tate – Community Member
Amanda McKinney – Community Member
Emily Ferguson – Winery Owner
Maddi Brown – KIMA
Angela Kerndl - KIMA
Carl Neuman – Community Member

3. **Review of Submitted Public Written Comments** – See attached public comments submitted from Carl Neuman, Bethany Heine, Amanda McKinney, Haley Larson, and Derrin Davis

4. CONSENT AGENDA: MOTION Gail Weaver entertained a motion to approve the July 29, 2020 Yakima Health District Consent Agenda.	MOVE TO APPROVE: Kay Funk SECOND: Norm Childress <input checked="" type="checkbox"/> <i>Approved</i> <input type="checkbox"/> <i>Declined</i> <input type="checkbox"/> <i>Amend</i>
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The following items were adopted upon approval of the consent agenda:

- June 24, 2020 Yakima Health District Board of Health Minutes.
- Approval of accounts payable and payroll issued in June 2020 in the amount of \$555,761.14.

5. BOARD BUSINESS: Andre Fresco, Yakima Health District (YHD) Executive Director

Yakima County COVID-19 Update

There was not much of a spike in cases, as expected, after the July 4th holiday. COVID -19 positive cases, hospitalizations, and deaths continue to decrease. YHD continues to work with community members to reduce these numbers.

Additional activities will be added to the Roadmap to Recovery effective on August 1. These changes are based on data and will be covered under Ryan's report.

COVID-19 Investment in Public Health

YHD has received \$511K from the State DOH as part of the consolidated contract. \$13K will go towards supporting the Emergency Operation Center and \$35K will go towards Signal Health. Both amounts represent 25% of the local match required to receive a 75% reimbursement from the Federal Government. Signal Health is working with YHD to quickly call people back with COVID-19 test results. YHD COVID-19 expenses are expected to total \$1.6M from March through the end of December 2020.

6. FINANCIAL REPORT: Chase Porter, Senior Finance Manager

June 2020 Budget Summary

We had a monthly gain in excess revenue of approximately \$225K.

May 2020 Revenue and Expenditures

- Annual budgeted revenues and expenditures are \$6.4M and \$6.8M, respectively.
- Year-to-date budgeted revenue and expenditures are \$3.2M and \$3.3M, respectively.
- Year-to-date actual revenue and expenditures are \$3.3M and \$2.9M, respectively.

Program Updates

EH fee-based programs such as on-site septic and drinking water are down in revenue but starting to recover.

State Auditor Office audit of 2019 financials will start at the end of August. The audit is expected to take six to eight weeks because they will be working remotely.

MOTION: Gail Weaver entertained a motion to approve the financial report for the month of June 2020.	MOVE TO APPROVE: Ron Anderson SECOND: Sean Cleary <input checked="" type="checkbox"/> <i>Approved</i> <input type="checkbox"/> <i>Declined</i> <input type="checkbox"/> <i>Amend</i>
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7. CHIEF OPERATING OFFICER: Ryan Ibach

Roadmap to Recovery

The following allowable activities will be added in Yakima County:

Restaurants/Wineries/Breweries/Bars for outdoor seating only with proper distancing and operating according to State Department of Health guidelines. Only members of the same household may be seated together. According to the State guidelines, alcohol service at all establishments must end at 10pm.

In-store retail at 25% indoor capacity with indoor activities limited to 30 min.

Drive-In Movies. Only members of the same household may be in the same car. Concessions cannot be sold.

Regulated pools with a supervisor present. Limited to lap swimming, water safety classes, and swim lessons (5 or fewer people with proper distancing).

Outdoor spiritual gatherings with open-air tents/canopies (no walls).

Community Based Testing Sites

The National Guard will be done testing in Yakima on July 30 after testing for 11 weeks and performing 9,923 tests. Medical Team International will continue to do community-based testing as well as doing

employee testing at the request of businesses. Health Commons is another group that will be training people locally to do large scale community-based testing in the near future.

Schools

At this point, according to OSPI guidance, schools can go with in-person education unless a county is in Phase 1 or Phase 1.5. In that case, additional pre-cautions can be put in place by the local health jurisdiction. We are waiting for guidance from the State DOH for a uniform statewide decision which should be made by the beginning of next week.

8. LOCAL EMERGENCY RESPONSE COORDINATOR: Nathan Johnson

Masking

The first community-wide masking survey in May showed 35% of the people in Yakima County wearing masks. The last survey showed 95% masking. Over 1 million masks, cloth and disposable masks, have been distributed in Yakima County.

Specimen Courier Service

Covid-19 test specimen from community-based testing sites and health care facilities are being transported by the Emergency Operation Center to the State Laboratory.

Vaccines

YHD is planning with the Emergency Operation Center for wide scale point of distribution to effectively and efficiently get vaccine to the community for COVID-19 when it becomes available.

9. HEALTH OFFICER: Teresa Everson

Data

Only lab confirmed positive cases are counted in the case count and if a person tests positive multiple times, they are only counted once. Every death is researched and confirmed that the death was due to COVID-19 before officially becoming part of the total death count.

Heat and Air Quality

Media release has gone out to inform the public on how to be safe during the upcoming hot weather temperatures. Air quality remains satisfactory due to lack of wildfire smoke. There are 3 sensors in Yakima County to measure air quality.

Flu Shots

Regular respiratory illness season is coming up and we do not want to overwhelm the healthcare system. Reminder to get kids vaccinated.

COVID-19

Last meeting there were:

6,700 positive cases in Yakima County and now there are 10,255 positive cases.

An average of 57 hospitalizations per day and now an average of 33 hospitalization per day.

130 deaths due to COVID-19 and now 194 deaths due to COVID-19

Rate of positive cases per 100,000 population over the last 14 days was 670 and is now 390 positive cases per 100,000 people over the last 14 days. The target is less than 25 positive cases per 100,000 people over the last 14 days.

There have been 668 total people hospitalized in Yakima County which is 6.5% of all known cases. 40,000 total tests have been administered. Positivity rate of tests last week was 13.7% and the positivity rate has been as high as 30% at its peak. The target is less than 2% positivity rate. Hospital capacity is at 71% and we are meeting the target of under 80% capacity. Currently, 11.1% of all hospitalizations are COVID-19 related which is just above the target of below 10%.

3 staff members from CDC are in Yakima helping to streamline workplace responses.

The largest number of positive cases in Yakima County are seen in the 20-39 year-old age group.

Locally, in the last 5 months we have been tracking COVID-19 related depression, anxiety, and drug overdoses. There has been a total of 49 drug overdoses in Yakima County this year. We all need to take care of ourselves and others and call 211 if help is needed. They can offer many resources.

10. DISEASE CONTROL: Melissa Sixberry

COVID-19

Antibody tests are not counted as part of the case count. Every healthcare facility and lab are required to report positive COVID-19 cases to the local health jurisdiction.

\$10M is coming to Yakima County for COVID-19 response. \$6.5 million is going to Federally Qualified Health Centers (FQHC) to provide resources to positive cases such as utilities and food. \$3.5M will go towards State DOH hiring 8 Outbreak and Response Team staff, 1 Team Lead Staff, 1 Epidemiologist, and Community Health workers.

The Yakima County jail has had 59 staff test positive for COVID-19 out of 190 total positive cases at the jail.

Hepatitis A and Salmonella

Last Fall we had a Hepatitis A outbreak and it has been 77 days since the last case. If there are no more cases in the next 23 days, the outbreak will be considered over.

There is a nationwide outbreak of 465 salmonella cases. Yakima County currently has 1 case.

11. ENVIRONMENTAL HEALTH: Shawn Magee

COVID-19

Continuing to perform consultation visits at warehouses to offer safety recommendations. There has been a decrease in positive cases in agriculture warehouse employees. Working with CDC staff for COVID-19 responses in businesses.

Several EH staff have been answering phones calls to the main phone line and answering COVID-19 questions.

Will be updating tool kits for new approved activities that will be added to the revised Roadmap to Recovery.

12. PUBLIC HEALTH PARTNERSHIPS: Lilian Bravo

Public Information

Continuing standard COVID-19 updates to community via weekly YPAC updates in which guest speakers come to discuss topics of interest around the COVID-19 response.

Receiving local, state and national media coverage due to high number of case counts in Yakima County. Media coverage has shifted to include inquiries relates to how Yakima has been able to make progress.

Continuing the Mask Up to Open Up campaign in partnership with Yakima Chamber of Commerce and County Commissioners.

New campaign will highlight businesses that are following safety guidelines.

Yakima County GIS will be updating positive COVID-19 maps to show where there are “hot spots” across Yakima County.

13. **MOTION:** Gail Weaver adjourned the meeting at 10:38 a.m.

MOVE TO APPROVE: Ron Anderson

SECOND: Vicki Baker

Approved

Declined

Amend

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

All of the above July expenditures are approved for payment in the amount of **\$298,809.59** this 26th day of August 2020.

Board of Health Chair



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6549
Fax (509) 249-6649

YAKIMA COUNTY HEALTH DISTRICT

For the month of July 2020

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

58.33% OF THE BUDGET

Year to date: as of June 2020	Net Income (Loss)	\$ 409,506	
For the Month of July 2020- ACTUALS	Net Income (Loss)	\$ 161,282	
subtotal		\$ 570,788	
Prior period adjustment		\$ (11,272)	
July 2020	Net Income (Loss)	\$ 559,516	

Budget to Actual comparison- Year to date as of 7/31/2020

	Revenue		Expenditures	
Fiscal Year 2020 Total Adopted Budget	6,434,397		6,829,097	
Allocated Budget YTD	3,753,398		3,983,640	
Budget % to total adopted budget	58.02%		60.45%	
Subtotals Actuals	3,784,607	58.82%	3,228,575	47.28%
Actuals - Pass Thru Programs (Indirect Costs)	0		(3,484)	-0.05%
Total Actuals	3,784,607		3,225,091	
Total actuals % to total adopted budget	58.50%		47.23%	
Actual compared to total adopted budget	(2,649,790)		(3,604,006)	
As of July 31, 2020	Actual Revenue is less than budget by this amount		Actual Expenditure is less than budget by this amount	



**Yakima Health District
Income Statement
July 2020**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2020 Budget	5 Mo. Remaining
							2020 Budget	Remaining
Revenue								
Public Health Funding	87,707	87,707	(0)	613,947	613,948	(1)	1,052,482	438,535
Foundational Public Health	11,577	11,577	0	81,038	81,038	0	138,923	57,885
Federal	208,464	76,459	132,005	873,531	535,212	338,318	917,507	43,976
State	30,064	21,660	8,404	536,904	151,618	385,286	259,916	(276,988)
Yakima County	12,500	12,500	-	87,500	87,500	-	150,000	62,500
Fees, Permits Licensing	106,347	114,032	(7,686)	615,318	798,225	(182,907)	1,368,386	753,068
Developmental Disabilities	-	205,599	(205,599)	929,323	1,439,190	(509,867)	2,467,183	1,537,860
Nongovernmental Contributions	-	-	-	4,000	-	4,000	-	(4,000)
Investment Income	8,499	6,667	1,832	42,650	46,667	(4,017)	80,000	37,350
Other	-	-	-	395	-	395	-	(395)
Total Revenue	465,156	536,200	(71,043)	3,784,607	3,753,398	31,208	6,434,397	2,649,790
Expenses								
Salaries & Wages	169,229	168,482	747	1,153,149	1,179,376	(26,226)	2,271,787	*
Benefits-Direct	60,989	67,849	(6,860)	440,345	474,945	(34,600)	898,191	*
Payroll Expense	230,218	236,332	(6,113)	1,593,495	1,654,321	(60,826)	3,169,978	1,576,483
Enhanced Program	-	41,667	(41,667)	64,557	291,667	(227,109)	500,000	435,443
Advertising/Promotional	10,208	742	9,466	79,788	5,192	74,596	8,900	(70,888)
BOH Meeting Supplies	-	83	(83)	102	583	(482)	1,000	898
Computer Expense	-	458	(458)	4,397	3,208	1,189	5,500	1,103
Copies & Printing	624	2,083	(1,459)	11,435	14,583	(3,148)	24,999	13,564
Employee Recognition	-	258	(258)	314	1,808	(1,494)	3,100	2,786
Janitorial Services	522	2,800	(2,278)	12,984	19,600	(6,616)	33,600	20,616
Janitorial Supplies	67	258	(191)	931	1,808	(877)	3,100	2,169
Membership Dues	860	1,298	(438)	14,292	9,085	5,207	15,575	1,283
Office Supplies	83	983	(900)	5,002	6,883	(1,881)	11,800	6,798
Operating Supplies	831	1,210	(379)	5,086	8,473	(3,387)	80,525	*
Postage	511	852	(341)	4,570	5,965	(1,394)	10,225	5,655
Telephone	4,380	2,373	2,007	17,913	16,610	1,303	28,475	10,562
Professional Services - Accounting	-	2,667	(2,667)	-	18,667	(18,667)	32,000	32,000
Professional Services - County Indirect	-	1,276	(1,276)	12,763	8,934	3,829	15,315	2,552
Professional Services - Health Officer	14,399	5,250	9,149	80,238	36,750	43,488	313,000	*
Professional Services - Legal	-	1,113	(1,113)	25,350	7,788	17,563	13,350	(12,000)
Professional Services - Technology	-	14,583	(14,583)	90,124	102,078	(11,953)	174,990	84,866
Professional Services - Other	339	4,449	(4,110)	27,083	31,142	(4,059)	303,386	*
Provider Serv-Medical (Fed)	28,369	32,900	(4,531)	113,913	230,300	(116,387)	394,800	280,887
Provider Serv-Medical (State)	5,023	6,217	(1,194)	127,390	43,517	83,874	74,600	(52,790)
Provider Services - DD	-	182,637	(182,637)	830,877	1,278,458	(447,581)	2,191,642	1,360,765



**Yakima Health District
Income Statement
July 2020**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2020 Budget	5 Mo. Remaining
Expenses (Cont.)								
Contracted Services	207	3,182	(2,975)	17,225	22,272	(5,046)	38,180	20,955
Temp Worker	-	-	-	-	-	-	100,000	*
Client's Related Expenses	-	42	(42)	44	292	(247)	250,500	*
Interpreting Services	-	38	(38)	-	263	(263)	450	450
Laboratory & Pharmacy Supplies	-	371	(371)	1,462	2,596	(1,134)	504,450	*
Bank Fees	-	75	(75)	-	525	(525)	900	900
Fuel	1,407	1,551	(144)	7,646	10,857	(3,211)	18,612	10,966
Insurance	3,779	3,779	0	26,456	26,456	0	45,353	18,897
Miscellaneous	1,084	338	747	7,272	2,363	4,910	4,050	(3,222)
Operating Rental & Leases	7,878	7,129	749	37,639	49,901	(12,262)	335,545	*
Rent Storage	219	209	10	1,533	1,464	69	2,509	976
Repair & Maintenance (Car/Bldg.)	-	1,517	(1,517)	3,227	10,617	(7,389)	18,200	14,973
Small Tools & Equip/Asset Repl.	-	508	(508)	14,797	3,558	11,238	6,100	(8,697)
Training	-	921	(921)	3,704	6,446	(2,742)	11,050	7,346
Travel	(182)	11,984	(12,166)	11,537	83,889	(72,353)	143,810	132,273
Utilities	2,302	2,089	213	12,875	14,625	(1,750)	25,072	12,197
Close Out Indirect Program	(7,878)	(6,279)	(1,599)	(37,202)	(43,956)	6,754	(75,353)	(38,151)
Less Pass-Through Expenses	(1,377)	(849)	(528)	(5,727)	(5,945)	217	(10,191)	(4,464)
Total Expenses	303,875	569,091	(265,217)	3,225,091	3,983,640	(758,549)	8,829,097	5,604,006
Excess/(Loss on) Revenue	161,282	(32,892)	194,173	559,516	(230,242)	789,757	(2,394,700)	(2,954,216)

* Additional budgeted funds added, \$2M, for Emergency and Contingency

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for July 2020

Budget YTD Percentage 58.33% Yrly Budget Rev 6,469,128 Yrly budget Exp 6,589,516 Original

58.50% 48.89% 58.02% 60.45%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Year to date	Year to date	Admin & Support Programs	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net					
111	YHD Vehicles	-	(1,265)	1,265	-	(4,125)	4,125	-	-	-	4,125				
100	Administrator & Health Officer	8,499	(868)	9,367	42,650	(0)	42,650	46,667	-	46,667	(4,017)	126,999	214,897	87,898	
110	Information Systems	-	(175)	175	-	-	-	-	-	-	-	84,299	40,931	(43,368)	
113	Strategic Planning and Partnership	23,015	544	22,470	151,690	31,693	119,996	160,521	160,185	336	119,660				
120	Community Health Administration	-	-	-	-	-	-	-	-	-	-	5,461	22,016	16,555	
130	Building, Fixtures	-	(4,131)	4,131	-	20	(20)	-	-	-	(20)	37,202	49,901	12,698	
150	EH Administration	-	0	(0)	-	0	(0)	-	-	-	(0)	33,417	70,079	36,663	
160	Business Management	-	(1,027)	1,027	395	(343)	738	-	-	-	738	153,746	184,304	30,558	
161	Bus Mgmt Unallocated	3,792	163	3,629	23,292	2,874	20,418	22,750	22,590	160	20,257				
170	Personnel	-	-	-	-	-	-	-	-	-	-	11,936	23,970	12,034	
171	Agency Training	1,208	208	1,000	8,458	2,118	6,340	8,458	8,222	237	6,103				
172	HR Legal/Sound Employment	-	-	-	3,250	-	3,250	3,792	3,617	175	3,075				
173	Kresge Contribution	-	-	-	-	485	(485) T	-	32,375	(32,375)	31,890				Revenue received PY
221	SNAP ED	1,958	1,154	804	16,636	13,582	3,054	14,562	14,282	281	2,773				
223	Tobacco Prevention & Education	-	322	(322)	5,241	5,564	(322)	3,141	3,141	-	(322)				
225	Child Death Review	-	-	-	3,253	2,368	885	3,795	2,444	1,352	(467)				
290	Medicaid Admin Match- YHD	-	-	-	19,697	2,551	17,146	29,167	10,659	18,507	(1,361)				Qtrly Billing
309	Medical Records	-	-	-	3,270	1,782	1,488	3,500	2,976	524	963				
320	DOHCC - Immunizations	-	-	-	-	1	(1)	-	-	-	(1)				
321	DOHCC-Prenatal Hep B	-	-	-	-	-	-	-	-	-	-				
322	Immunization Promotion	1,446	1,446	-	4,436	4,436	-	8,831	8,831	-	-				
325	COVID 19 Response	183,750	183,750	-	812,633	814,225	(1,592) #	-	-	-	(1,592)				COVID 19 Response
331	STD - DOH staff	13,492	1,048	12,444	20,605	6,724	13,881	8,299	8,025	274	13,607				
332	STD- Yakima	-	1,912	(1,912)	76,000	40,595	35,405	88,667	88,245	422	34,983				
349	Tuberculosis Program	28,670	2,578	26,092	144,000	62,188	81,811	151,398	149,148	2,249	79,562				
350	HIV Testing	-	379	(379)	1,300	1,332	(32)	-	-	-	(32)				
351	HIV PrEP	379	-	379	3,581	3,202	379	-	-	-	379				
352	Adult Viral Hepatitis	2,925	1,609	1,317	22,124	17,357	4,768	40,860	40,837	23	4,745				
390	Other Comm Diseases	36,833	2,718	34,115	272,824	108,436	164,388	257,833	257,295	538	163,849				
430	Colon Screening	-	-	-	19,086	17,064	2,023	29,201	28,034	1,167	856				
431	Breast/Cervical Cancer-Direct Services/Operation	44,216	43,328	888	350,874	324,204	26,670	360,323	358,685	1,638	25,032				
432	Komen Funding	-	-	-	4,000	-	4,000	-	-	-	4,000				
450	Wisewoman	-	-	-	14,462	16,312	(1,850) #	50,057	47,712	2,345	(4,195)				New Program
520	Drinking Water	7,608	6,309	1,299	40,334	48,343	(8,009) #	33,794	33,272	522	(8,531)				Increased FTE
522	Water Quality- Sanitary Survey	-	-	-	-	5,596	(5,596) #	5,133	3,905	1,228	(6,824)				Qtrly Billing
523	DOE Well Drilling Inspections	-	-	-	10,675	7,296	3,379	20,344	20,010	334	3,045				
530	Solid Waste Permits/Tonnage	5,000	2,851	2,149	33,908	31,925	1,983	32,924	32,241	683	1,299				
531	Solid Waste Nuisances	-	-	-	19,183	10,991	8,192	43,538	42,443	1,095	7,097				
532	Solid Waste Facilities	-	-	-	15,610	5,485	10,125	7,583	6,583	1,000	9,125				
533	Bio-Solids	-	-	-	-	1,841	(1,841) #	1,750	1,905	(155)	(1,686)				Quarterly Billing
534	Proper Syringes Program Outreach	-	-	-	4,982	5,769	(787)	3,515	3,162	354	(1,141)				
540	OSS & Land Develop	42,722	21,061	21,661	198,941	201,263	(2,322) #	243,035	235,787	7,247	(9,570)				Reduced Revenue

Internal Serv- Vehicles/Copiers	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Assets replacements/PERS1	Adult Hepatitis Program	Vital Records
Agency Trg/HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for July 2020

Budget YTD Percentage 58.33% Yrly Budget Rev 6,469,128 Yrly budget Exp 6,589,516 Original

58.50% 48.89% 58.02% 60.45%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Year to date	Year to date	Admin & Support Programs
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net				
550	Vector	1,036	343	693	7,254	2,446	4,808	7,254	7,238	16	4,792			
560	Food Inspections	42,212	8,716	33,496	218,621	161,671	56,949	252,333	259,949	(7,615)	64,565			
561	Food Education	-	-	-	22,574	16,559	6,016	52,500	41,886	10,614	(4,598)			
562	School Food Program	513	241	272	3,593	2,420	1,173	13,220	13,150	70	1,103			
563	Itinerant Food Program	-	-	-	3,594	3,935	(341)	20,480	20,399	82	(422)			
580	Water Recreation & Camps	847	1,659	(812)	27,990	24,101	3,889	32,828	32,605	223	3,666			
680	Developmental Disability	-	7,486	(7,486)	879,202	866,202	13,000	1,360,027	1,359,765	261	12,738			
681	Developmental Disability - Info/Ed	-	-	-	50,121	50,121	-	79,164	79,164	-	-			
710	Vital Records	12,351	13,022	(671)	87,595	104,410	(16,816)	#	123,667	122,804	863	(17,679)		Reduced Revenue
790	Epidemiology	1,717	-	1,717	12,017	18,984	(6,967)	T	12,017	11,975	41	(7,009)		Epidemiology Billing
791	Lead Case Mgmt	-	-	-	-	2,258	(2,258)	4,375	4,365	10	(2,267)			
794	PHEPR-Bio Terrorism	-	8,491	(8,491)	105,140	113,632	(8,491)	#	105,331	105,331	-	(8,491)		
811	Assessment	967	-	967	6,767	-	6,767	6,767	6,735	32	6,735			
888	Indirect Cost Rate Allocation	-	-	-	-	17	(17)	-	-	-	(17)			
900	Enhanced Program	-	-	-	12,750	64,557	(51,807)	-	291,667	(291,667)	239,859			
GRAND TOTAL		465,156	303,875	161,282	3,784,607	3,225,091	559,516	3,753,398	3,983,640	(230,242)	789,757			

TOTALS BY DEPARTMENT

Personal Health Program	1,958	1,476	481	44,827	24,064	20,762	50,665	30,526	20,140	623	
Breast & Colon Program	44,216	43,328	888	388,423	357,580	30,843	439,581	434,432	5,150	25,693	
Adult Hepatitis Program	2,925	1,609	1,317	22,124	17,357	4,768	40,860	40,837	23	4,745	
Communicable Disease Prog	267,254	193,833	73,422	1,357,432	1,064,164	293,268	541,686	537,594	4,092	289,176	
Environ. Health Program	99,938	49,672	50,267	712,400	643,272	69,127	875,562	859,865	15,698	53,430	
Developmental Disability Program	-	7,486	(7,486)	929,323	916,323	13,000	1,439,190	1,438,929	261	12,738	
Admin & Support	31,514	(5,657)	37,171	194,734	31,370	163,364	207,187	160,185	47,003	116,362	
Internal Serv- Vehicles/Copiers	-	(1,265)	1,265	-	(3,502)	3,502	-	-	-	3,502	
Indirect cost Rate Allocation	-	-	-	-	17	(17)	-	-	-	(17)	
Vital Records	12,351	13,022	(671)	87,595	104,410	(16,816)	123,667	122,804	863	(17,679)	
Bus Mgmt Unallocated	3,792	163	3,629	23,292	2,874	20,418	22,750	22,590	160	20,257	
Agency Trg/HR Legal	1,208	208	1,000	11,708	2,603	9,105	12,250	44,213	(31,963)	41,068	
Enhanced Program	-	-	-	12,750	64,557	(51,807)	-	291,667	(291,667)	239,859	
	465,156	303,875	161,282	3,784,607	3,225,091	559,516	3,753,398	3,983,640	(230,242)	789,757	

Internal Serv- Vehicles/Copiers	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Assets replacements/PERS1	Adult Hepatitis Program	Vital Records
Agency Trg/HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference



**Yakima Health District
COVID 19 Response
July 2020**

	COVID 19 Response		Funding	
	Monthly	Annual	2020 Budget	Remaining
Revenue				
Public Health Funding	-	-	-	-
Foundational Public Health	-	-	-	-
Federal	154,519	502,896	871,691	368,795
State	29,231	309,737	309,737	-
Total Revenue	183,750	812,633	1,181,428	368,795
Expenses				
Salaries & Wages	103,283	383,715	-	(383,715)
Benefits-Direct	33,892	130,745	-	(130,745)
Payroll Expense	137,175	514,459	-	(514,459)
Advertising/Promotional	10,208	73,225	-	(73,225)
Employee Recognition	-	179	-	(179)
Copies & Printing	-	1,324	-	(1,324)
Office Supplies	-	44	-	(44)
Operating Supplies	-	-	-	-
Postage	-	506	-	(506)
Telephone	1,280	1,966	-	(1,966)
Professional Services - Health Officer	13,435	58,461	-	(58,461)
Professional Services - Legal	-	20,835	-	(20,835)
Professional Services - Other	339	3,925	-	(3,925)
Contracted Services	-	-	-	-
Client's Related Expenses	-	-	-	-
Laboratory & Pharmacy Supplies	-	175	-	(175)
Fuel	378	641	-	(641)
Miscellaneous	218	5,710	-	(5,710)
Operating Rental & Leases	-	436	-	(436)
Rent Storage	-	-	-	-
Small Tools & Equip/Asset Repl.	-	13,282	-	(13,282)
Training	-	-	-	-
Travel	(276)	1,778	-	(1,778)
Close Out Indirect Program	20,993	117,278	-	(117,278)
Total Expenses	183,750	814,225	-	(814,225)
Excess/(Loss on) Revenue	-	(1,592)	1,181,428	367,203
Expected July Expenses to-date				
Office of Emergency Management		13,000		
Signal Health		35,000		
Travel		235		
Total Expected July Expenses		48,235		
Total Actual and Expected Expenses		862,460		
Remaining Funding after Expected		318,968		

YAKIMA HEALTH DISTRICT
2020 Cash Flow Report- from FMS REPORT
(Cash Basis Accounting)

	1/31/2020	2/29/2020	3/31/2020	4/30/2020	5/31/2020	6/30/2020	7/31/2020
Beginning Cash	300,975	587,673	45,097	(38,071)	52,158	27,406	9,075
Transfers From Investment	370,000	403,000	183,000	296,000	5,000	107,000	108,193
Receipts /Deposits	1,023,070	488,627	410,512	754,947	529,465	519,431	1,120,208
TOTAL CASH AVAILABLE	1,694,045	1,479,300	638,609	1,012,877	586,624	653,836	1,237,477
MINUS							
Payroll Outlays	200,921	178,774	189,205	198,637	191,856	270,788	96,633
Transfers Out (Payments to Yakima County Departments)	269,471	19,700	15,675	23,498	18,824	18,951	-
Vouchers Payables Paid	355,980	295,729	266,800	446,583	225,538	266,022	202,176
Transfer to investment	280,000	940,000	205,000	292,000	123,000	89,000	218,000
TOTAL CASH OUTLAY/TRANSFER	1,106,372	1,434,203	676,680	960,718	559,218	644,761	516,810
ENDING BALANCE - CASH (Fund 01 only)	587,673	45,097	(38,071)	52,158	27,406	9,075	720,667
Temporary Investment Fund 01	6,687,594	7,224,594	7,246,594	7,242,594	7,360,594	7,342,594	7,452,401
TOTAL CASH & CASH EQUIVALENTS- FUND 1 ONLY	7,275,267	7,269,691	7,208,523	7,294,752	7,388,000	7,351,669	8,173,068
TOTAL CASH & CASH EQUIVALENT- ALL FUNDS	7,275,267	7,269,691	7,208,523	7,294,752	7,388,000	7,351,669	8,173,068
MONTHLY EXPENSES BASED ON YEARLY BUDGET divided by 12	569,091	569,091	569,091	569,091	569,091	569,091	569,091
NUMBER OF MONTHS - OPERATING CASH AVAILABLE Fund 01 only	13	13	13	13	13	13	14
NUMBER OF DAYS - OPERATING CASH AVAILABLE	384	383	380	385	389	388	431
BUDGET YEAR	Y2020						
BUDGET (ADOPTED ON 10/31/18 MTG)							
OPERATION	6,329,097						
ENHANCED PROGRAM	500,000						
FULL BUDGET	<u>6,829,097</u>						

From: Carl Neuman

July 28, 2020

To: Yakima Health District Board of Health

RE: COVID-19 Data Dashboard

Many county residents have expressed concern about the accuracy and completeness of the case data being used to create public policy during the on-going COVID-19 restrictions.

Local cases are rising by several hundred per day, while hospitalizations remain essentially flat. There does not appear to be open reporting of COVID recoveries, or identification of new cases versus existing cases. It is also unclear how the case count is formulated, and the role of contact tracing in data collection and reporting. These discrepancies are especially troubling, given the costs and severity of the rules currently in place.

As of July 28, 2020, the YHD reports 9,700 Confirmed Cases* in Yakima County.

Below are six specific questions for the July 29 meeting:

1. Are all 9,700 reported cases a result of a positive laboratory test, or does the county total include probable case counts or untested persons who were identified through contact tracing?
2. When, and by what criteria, is a case removed from the total count to ensure that the published data reflects our current situation in Yakima County?
3. What useful information regarding trends and behaviors has YHD acquired through contact tracing, and how will this knowledge become available to the public for our use in a timely manner?
4. Does the Yakima County case count also include positive antigen or antibody detections during laboratory tests?
5. Because a positive antibody result may establish 'presumptive laboratory evidence', how are asymptomatic or recovered cases tracked versus new cases?
6. The current Health Officer is not a Yakima County resident and is not required to follow her own policy. Does the YHD plan to hire a local physician as Health Officer instead of an out-of-state contractor?

If these questions cannot be fully answered during the July 29 meeting, please respond directly within 10 business days.

I request a breakdown of the above criteria on the YHD website or COVID-19 DATA DASHBOARD so that all county residents gain confidence in the information and to provide open access to the same data used by policymakers.

Citizens understand that effective health management is reliant on individuals making good choices. We need complete information to effectively manage our health and to determine our individual behaviors and plans during the ongoing statewide restrictions.

Your full and prompt attention to these questions will be appreciated.

Respectfully,
Carl Neuman
603 S. 92nd Avenue
Yakima, WA, 98908

* The YHD website references the CDC document titled “Coronavirus Disease 2019 (COVID-19) 2020 Interim Case Definition, Approved April 5, 2019”, as the basis for logging COVID-19 Cases reported on the YHD website.

This document identifies Clinical and Laboratory Criteria, and Epidemiologic Linkage used in Covid-19 diagnosis and case counting. It also included provisions for Case Classification as either Probable or Confirmed, and Epidemiologic Linkage (contact tracing) as a criterion for a Probable Case.

Thank you for that information. Just to let you know, I'm working on a detailed story about how COVID-19 information is processed between the YHD and the state DOH. We hear a lot of public concern about this topic and potential discrepancies. We'd like to provide as much public clarity as possible about how these systems work.

We'd like to ask the Board:

- 1)** Which laboratories and healthcare entities report to the YHD and into the Washington Disease Reporting System?
 - We're looking for a breakdown of the number of cases reported by each entity (i.e. 2,000 positives and 6,000 negatives from LabCorp in (X) timeframe).
- 2)** Has the number of negative tests been consistent between the YHD and the state DOH?
 - There's been public and national concern about specifically negative tests going missing, thus inflating the percent positive or case-ratio metrics.
- 3)** If there ever is a discrepancy between the number of cases the YHD reports and the state DOH reports, how is that resolved?

Thank you for your time,

- Bethany Heine

I would like to submit the following questions for tomorrow's meeting:

“Will you publicly post the various phased reopening “Roadmaps” and invite community collaboration and input to avoid confusion and uncertainty among the public and business owners as we move into/out of phases while also resulting in a publicly vetted and higher quality finished product?”

I appreciate the dedication and long hours you and the entire YHD staff have committed to working during this pandemic. Thank you!

Best wishes,
Amanda McKinney

Good Morning,

As a community member and a local mother of two (including an infant i had during covid) and Zero maternity leave as i am self employed. Also someone who has had covid19. I have been tracking and researching this pandemic since early March.

Yakima has made great strides in our numbers and our hospital seems to be in a better place S far as cases, although i don't pretend i know anything other than what i see on your website. Our community and business owners are all in willing to do nearly anything to safely reopen.

I hear of gyms requesting to do max 5 person outdoor morning / evening programs bringing their own sanitized equipment and being 6+ ft apart and yet they are still told they are unable. Wineries and breweries that due to licensing (nothing to do with covid) are unable to open even though they have some of the best set ups (acres and acres) to create social distance.

I'm a real estate broker, and we can show homes, but only one person at a time (so now I'm in the home double the time i would be, the folks who came in the same car and live in the same home are split up and must go one at a time also increasing their exposure to me (going against what is recommended of shorten visits with people out of your household)

This is just to name a few. Please consider increasing transparency, hearing our community of business owners out on safely reopening and considering if the directives really make sense.

We need to keep our local economy strong and stop our community members from being forced to leave to neighboring counties.

Thank you so much for the opportunity to share my comments and thank you for trying to do what you can to get Yakima to a place of normalcy again.

-Haley Larson

I am submitting my questions regarding Covid-19 and the continued closure of the Yakima Valley businesses for you board meeting on the 29th of July, 2020. Please let me know that you have received these and the questions will be answered.

The Yakima Valley Health District is reporting that, to date, we have seen over 9000 people tested in the Yakima Valley. 29 residents under the age of 60 have died. 166 residents over the age of 60 have died with a majority of those cases being residents over the age of 80. 90 to be exact based on your numbers. State health statistics also show the average life span of a male and female being approximately 78 years old in the Yakima Valley.

Can you and Dr. Everson please indicate, of the residents of Yakima that are age 60 and older and have died due to covid, what percentage had underlying conditions? Can you please also justify how the health department is able to and willing to include individuals who are 80 years of age or older, already surpassing the avg. life expectancy in our valley? Can you and Dr. Everson please justify for the business owners in the Yakima Valley, shutting down thousands of businesses and crushing our economy for 29 deaths under the age of 60? Of those deaths under 60, how many also had underlying conditions?

If someone tests positive one day and then returns for another test to see if they are still sick, does the health department also include those subsequent tests as new tests and new data?

This one is for Dr. Everson but please answer for her if she won't. How is a Dr. living in a different state, able to make decisions which is crushing our economy for our valley? And why aren't there more layers of discrepancy between she and our valley? Why are you not fighting for the businesses in our valley knowing that the morbidity rate is not nearly what was anticipated?

Respectfully
Derrin Davis