



YAKIMA HEALTH DISTRICT

Prevention Is Our Business

BOARD OF HEALTH

Meeting



March 31, 2021

8:30 am

Upcoming Board of Health Meetings

April 28, 2021

8:30 am

May 26, 2021

8:30 am

Upcoming Board of Health Special Meetings

April 14, 2021

5:30 pm



YAKIMA HEALTH DISTRICT

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Board of Health Agenda

Wednesday, March 31, 2021

1. **Call meeting to order:** Board Chair Ron Anderson
2. **Introductions of guest/staff:** Ryan Ibach
3. **Review of submitted public written comments:** Ryan Ibach
4. **Consent Agenda- Motion** to approve all items listed with an asterisk (*) are considered routine by the Health Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.
 - * February 24, 2021 Yakima Health District (YHD) Board of Health minutes.
 - * March 10, 2021 YHD Board of Health Special Meeting minutes.
 - * Payment of accounts payable and payroll issued in February 2021 in the amount of \$1,061,042.25.
5. **Board Business:** André Fresco
 - a. Yakima County COVID-19 update
Strategic Goal: *Deliver Mandated Services*; **Board Input:** *Board Awareness*
 - b. Health District Participation in Public Health Documentary
Strategic Goal: *Increase Community Partnerships*; **Board Input:** *Board Decision*
6. **Financial Report:** Chase Porter February 2021 (**pages 10-17**)

Motion: to approve the financial report for the month of February 2021

Department Reports

 7. Chief Operating Officer: Ryan Ibach
 8. Local Emergency Response Coordinator: Nathan Johnson
 9. Health Officer: Dr. Larry Jecha
 10. Disease Control: Melissa Sixberry
 11. Environmental Health: Shawn Magee
 12. Public Health Partnerships: Lilian Bravo
 13. Other Business:
 14. Adjourn



YAKIMA HEALTH DISTRICT

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Board of Health Minutes

Wednesday, February 24, 2021

1. Meeting called to order by Board Chair, Ron Anderson, at 8:41 a.m.

2. **Introductions of guests/staff – none**

Present

Ron Anderson, Commissioner
Dr. Sean Cleary, Citizen Member
Amanda McKinney, Commissioner
LaDon Linde, Commissioner
Patricia Byers, City Representative
Naila Duval, City Representative
Dave Atteberry, Citizen Representative

Absent

Yakima Health District (YHD) Staff

Andre Fresco
Ryan Ibach
Chase Porter
Melissa Sixberry
Lilian Bravo
Shawn Magee
Nathan Johnson
Dr. Larry Jecha
Wendy Garcia
Victoria Reyes
James Elliott – YHD Attorney
Jocelyn Castillo
Tanya Britt
Stephanie Badillo- Sanchez

Guests and Press

Tammy Ayer	Yakima Herald Republic
Angie Girard	Citizen
Jim Curtice	Yakima County Coroner
Raquel Crowley	CW Director for U.S. Senator
Patty Murray	Senator
Phil Ferolito	Yakima Herald -Republic
Jean Mendoza	Friends of Toppenish Creek
Kally Marquis	Citizen

3. **Review of Submitted Public Written Comments** – 12 written comments that were submitted by members of the public were read by Ryan Ibach, Chief Operating Officer. Submitted comments are available upon request.

4. CONSENT AGENDA: MOTION Board Chair Ron Anderson entertained a motion to approve the	MOVE TO APPROVE: Patricia Byers SECOND: Dr. Sean Cleary ✓ <i>Approved</i>
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YAKIMA HEALTH DISTRICT

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February 24, 2021 Yakima Health District Consent
Agenda.

☐ *Declined*
☐ *Amend*

The following items were adopted upon approval of the consent agenda:

- January 27, 2021 Yakima Health District Board of Health minutes.
- Approval of accounts payable and payroll issued in January 2021 in the amount of \$1,045,828.31.

5. **BOARD BUSINESS:** Andre Fresco, Yakima Health District (YHD) Executive Director

Recognition of Former Board Members

Andre Fresco recognized the work and dedication of Gail Weaver and Dr. Kay Funk, who both served on the Board of Health for several years. Plaques in their her name will be given to both Gail Weaver and Dr. Kay Funk as a thank you for their service and dedication to the Board and community.

Documentary

The Yakima Health District had been approached to be included in a documentary series about public health called “State of Health”. The documentary series will be filmed in Washington, as Washington has been a leader in public health and had the first few cases of COVID-19 reported. Yakima County was specifically asked to be in the series due to being the oldest local health jurisdiction in the country. The focus of the film is to show the systems that are used everyday in protecting the community safe, the fight against COVID-19, and to show the perspective of a rural local health jurisdiction. There is no cost to be included in the film.

Discussion: Several Board members request more information on the documentary series before the Yakima Health District agrees to be involved in the film. Andre Fresco will send the Board more information as requested.

MOTION: Naila Duval motions to table the discussion of the documentary series “State Of Health” for further consideration at a later time.

MOVE TO APPROVE: Naila Duval
SECOND: Patricia Byers
✓ *Approved*
☐ *Declined*
☐ *Amend*

Yakima County COVID-19 Update

Many successes and changes in Yakima County have occurred in the fight against the COVID-19 pandemic. Andre Fresco thanked the partnerships with school administrations and local partners for their hard work in getting schools in hybrid learning model. Yakima County is now in Phase 2, which will



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allow our local businesses to provide service at a higher capacity. The case positivity rate has decreased in Yakima County. Andre Fresco thanks the community for their patience and efforts during this time.

Discussion: Commissioner Amanda McKinney thanks the Yakima Health District staff and community members for their efforts which allowed Yakima County to move to Phase 2.

Health Officer Update

As a follow up from last meeting, Andre Fresco confirmed the process with the Board members for the hiring of the permanent health officer. Since all Board members requested to be involved in the interview process, structure and specifics were requested to be decided on prior to interviews taking place. Ryan Ibach advises there are seven candidates, with one of those being a Board member, Dr. Dave Atteberry.

Discussion: Dr. Sean Cleary requested to interview the candidates in small groups to allow for discussion among the Board and allow appropriate privacy for the candidates. YHD Attorney James Elliot clarified that the qualifications of the health officer candidates can be discussed by the Board members in an executive session, but the interviews, contract negotiations, and voting on which candidate should move forward must be open to the public, per [RCW 42.30.010](#). Ryan Ibach will coordinate designating times for the health officer candidate interviews and any special meetings that are needed for this discussion. A scoring matrix for the health officer candidate interviews will be to the Board prior to the at the March 10, 2021 special meeting. James Elliott recommended any further discussion on the health officer interview process should be held in an open meeting to the public rather than email, in fear of violating any Open Public Meeting Act laws. Because Dr. Dave Atteberry is a candidate, he is excluded from the decision-making process.

1. FINANCIAL REPORT: Chase Porter, Senior Finance Manager

January 2021 Budget Summary

We had a monthly loss excess revenue of approximately \$298K for the month.

January 2021 Revenue and Expenditures

- Annual budgeted revenues and expenditures are \$7.5M and \$7.6M, respectively.
- Year-to-date budgeted revenue and expenditures are \$627K and \$630K, respectively.
- Year-to-date actual revenue and expenditures are \$588K and \$886K, respectively.

Program Updates and COVID-19 financials

The monthly loss is not a concern due to the timing in revenue. The organization received \$309K in 2020 that is being used in the current year. Of those funds received in prior year, the District has expended \$249K. The negative Investment Income is a factor for the loss in January. The financial requirements for government accounting require a true-up at the end of December, which those entries are reversed in January.



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Expenditures continue to focus on the COVID-19 response. Expenditures will use Federal dollars first, then State, and lastly local dollars. FEMA funding will be focused on mass vaccination sites and services, with funding being dispersed in 90 day increments. Additional funding from Federal and State is expected as the year continues. A budget amendment for expenditures maybe needed later in the year due to COVID 19 expenses.

MOTION: Ron Anderson entertained a motion to approve the financial report for the month of January 2021.

MOVE TO APPROVE: Dr. Dave Atteberry

SECOND: Amanda McKinney

☒ *Approved*

☐ *Declined*

☐ *Amend*

2. **CHIEF OPERATING OFFICER:** Ryan Ibach

Schools

Currently 77 schools out of the 107 schools in Yakima County, counting both public and private, are in a hybrid model for in-person learning. 24 Yakima School District schools are not yet open to in-person learning and a handful of high schools throughout the county are in the planning stages. Yakima County continues to see success with very low cases of COVID-19 being transmitted in school settings. There has been a total of 325 positive cases of students and staff that have been in school while infectious, with 14 of those cases contracting the disease in a school setting. No large outbreaks have been identified.

Orientation for new Board Members

An orientation for new Board of Health members will be scheduled in March 2021. The purpose of the orientation is to educate new members on the foundations of public health and what public health looks like in Yakima County.

Special Meetings

Due to the long discussions COVID-19 bring and issues with the Board of Health, special meetings will have a set time. These meetings will occur the second Wednesday of each month and beginning at 5:30 pm. This is to ensure the monthly Board of Health meetings can continue with less interruptions and to avoid scheduling conflicts with the Board members.

Open Positions

The Yakima Health District are hiring for an epidemiologist and a public health nurse position. Both positions have been advertised in local newspaper, YHD website, and social media pages.

3. **LOCAL EMERGENCY RESPONSE COORDINATOR:** Nathan Johnson

COVID-19 Update



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Nathan Johnson thanked YHD management, staff, local partners, and Board members for their work and dedication as Yakima County approaches the one year anniversary of the first COVID-19 reported case.

Vaccine Update

Yakima County received 9,050 first doses and 3,300 booster doses this week. To date, Yakima County received 27,925 first doses and administered 20,248 doses. Yakima County received 15,195 booster doses and have administered 8,844 of those doses. Four programs are providing the vaccines to Yakima County: State Allocation System, Walgreen's CVS Program, HRSA Federal Program, and the Federal. Along with the efforts of local partners and pharmacies, the Yakima Health District is working with the State Department of Health to receive more vaccines in Yakima County.

4. HEALTH OFFICER: Dr. Larry Jecha

COVID-19

Dr. Larry Jecha acknowledged the work of the Yakima Health District for assisting the community to move forward with the re-opening of schools and moving into Phase 2. Several variants are in the forefront of public health, as they have been identified in Washington State. Good handwashing skills, masking while in public, social distancing, and COVID-19 vaccines continue to be recommended for the prevention of transmission.

5. DISEASE CONTROL: Melissa Sixberry

COVID-19

The South African variant has been identified in King County. From February 1st to February 24th, 140 school aged kids were interviewed regarding where they believe they contracted the disease. 44% stated they believed it was transmitted at home and 5% indicated the transmission was in school. A reporting issue which would have prevented Yakima County, along with the six other counties in our region, from moving forward into Phase two was identified and corrected. YHD staff is working with the State Department of Health to ensure accurate data is being reported from our local hospitals.

Opioid Clusters in Yakima County

The Yakima Health District recently sent a press release to inform the public regarding two clusters of overdoses identified in Yakima County. Fentanyl has been identified as the cause of the overdoses. There is a rise in deaths in Washington State due to Fentanyl overdoses. Through the Needle Exchange Program, Yakima Health District staff provide clean needles to illicit drug users and provide Narcan. Jim Curtice, Yakima County Coroner, stated 13 suspected and/or confirmed deaths related to Fentanyl occurred. There was one identified in February.

6. ENVIRONMENTAL HEALTH: Shawn Magee

COVID-19 Update



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COVID-19 Update

Much positivity from the community has been expressed since Yakima County moved to Phase 2. Due to a data reporting discrepancy, Yakima County was reported to stay in Phase 1. YHD staff worked with state level partners to correct the data reporting issue and worked quickly to notify the public that Yakima County would indeed move forward to Phase 2. The Environmental Health department continue to educate businesses on Phase 2 guidelines and report illegal business operations to the Department of Licensing. Monthly newsletters to food establishments are sent to containing educational materials on food safety and up to date COVID-19 guidelines.

7. PUBLIC HEALTH PARTNERSHIPS: Lilian Bravo

Communications Specialist

We hired Stephanie Badillo-Sanchez to fill the Communications Specialist position. With Stephanie joining, the Yakima Health District will continue to work on communicating many COVID-19 information, general health information, communicating with providers, and focus more on communicating complex issues.

MyStregnth

To assist with the behavioral health need in the county, the Yakima Health District has worked to secure access to a mental health app, called MyStrength that will be available in March to all residents of Yakima County. The app will provide tools to control anxiety, balance emotions, manage chronic pain, breathing exercises, and even has an entirea section dedicated for dealing with the crisis that has been COVID-19.

Practice the Pause Campaign

In addition to the MyStrength app, YHD has partnered with the Greater Columbia Accountable Community of Health and Catholic Charities to promote practices to build community resilience. This model is called COPE.CALM.CARE, which emphasizes taking the time to pause, recognize what individuals are feeling and why. A multi-media campaign has been developed called "Practice the Pause".

8. **MOTION:** Board Chair Ron Anderson adjourned the meeting at 10:53a.m.

MOVE TO APPROVE: Amanda McKinney

SECOND: Patricia Byers

☒ *Approved*

☐ *Declined*

☐ *Amend*



YAKIMA HEALTH DISTRICT

Prevention Is Our Business

Board of Health Minutes

Wednesday, March 10, 2021

1. Meeting called to order by Board Chair, Ron Anderson, at 5:30 p.m.

2. **Introductions of guests/staff** – none

Present

Ron Anderson, Commissioner
Dr. Sean Cleary, Citizen Member
Amanda McKinney, Commissioner
LaDon Linde, Commissioner
Patricia Byers, City Representative
Naila Duval, City Representative
Dave Atteberry, Citizen Representative

Absent

Yakima Health District (YHD) Staff

Andre Fresco
Ryan Ibach
Chase Porter
Melissa Sixberry
Lilian Bravo
Shawn Magee
Nathan Johnson
Dr. Larry Jecha
Wendy Garcia
Victoria Reyes
James Elliott – YHD Attorney

Guests and Press

Joseph Brusic	Prosecuting Attorney
Don Anderson	Deputy Prosecuting Attorney
Gail Weaver	Citizen
Peggy Steere	Citizen
Angie Girard	Citizen
Addy Logsdon	Citizen
Letha Henderson	Citizen
Danette Negron-Cortes	Citizen
S. Halfmoon	Citizen
Philip Ferolito	Yakima Herald-Republic
Paul Henderson	Citizen
Sharon Jordan	Citizen
Jim Curtice	Yakima County Coroner
Bridget Russel	Citizen
Steve Altmayer	Citizen

3. **Review of Submitted Public Written Comments** – 16 written comments that were submitted by members of the public were read by Ryan Ibach, Chief Operating Officer. Submitted comments are available upon request.

4. **BOARD BUSINESS:** Andre Fresco, Yakima Health District (YHD) Executive Director



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Board of Health Draft Resolution

Andre Fresco introduced James Elliott to discuss the draft resolution and the legal authority the Board of County Commissioners have over the size and composition of the Board of Health. Mr. Elliott pointed out seven topics of discussion in the ordinance that could affect the Board of Health, using [RCW 70.05.030](#) and [RCW 70.05.040](#) as reference. After the Board of Health meeting on January 27, 2021, the County Commissioners requested their legal counsel to be present at the March 10, 2021 Board of Health Special meeting to explain their legal position. Joe Brusic explained as prosecuting attorney, he is to provide legal advice to the the Yakima County Commissioners as the legislative body of Yakima County, and it is his professional legal opinion the County Commissioners have the legal authority under [RCW. 70.46.031](#) and [RCW.70.05.030](#) to make the changes that passed in [Ordinance 1-2021](#). At the request of the Board, Ryan Ibach will send out information on the structures and compositions of other local health jurisdictions.

Discussion: James Elliott pointed out when [Ordinance 1-2021](#) passed, only [RCW 70.30.050](#) was used as the legal reference by the County Commissioners, not [RCW 70.46.031](#).

- Andre Fresco made a point of clarification for new Board members that their legal representation is not needed during Board of Health meetings and the legal representation, who were guests at today's meeting, was not how normal business is conducted.
- Several Board members inquired about the implementation and reasoning behind [Ordinance 1-2021](#), the legal ramifications if the Board of Health rejects the ordinance, and raised several concerns how the ordinance can negatively affect the health district and Yakima County, to which legal counsel and the County Commissioners responded.

Health Officer Recruitment Update

There are six candidates for the health officer position. Interview questions and a scoring matrix have been drafted. At the February 24, 2021 Board of Health meeting, the Board voted to have all members be involved in the hiring process, excluding candidate Dr. Dave Atteberry. Ryan Ibach requested guidance on how to structure the interviews with the Board members. Per the request of the Board, Ryan Ibach will send to the Board for review, the interview questions, scoring matrix, and a list of decisions to consider regarding the Health Officer interview and selection process.

5. **MOTION:** Board Chair Ron Anderson adjourned the meeting at 7: 26 p.m.

MOVE TO APPROVE: Amanda McKinney
SECOND: Patricia Byers
☒ *Approved*
☐ *Declined*
☐ *Amend*

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 620010 - From General Ledger Report (FMS)		
A/P Batch & Cash Voucher#	Amount	
Accounts Payable 2/10/2021	\$645.02	
Accounts Payable 2/12/2021	\$318,590.27	
Accounts Payable 2/25/2021	\$15.56	
Accounts Payable 2/26/2021	\$514,700.85	
Total Claims & Warrants, above		\$833,951.70
Payroll Remittance	\$142,462.38	
Payroll Tax Remittance	\$84,628.17	
Total payroll paid this month		
Total Payroll		\$227,090.55
TOTAL PAYMENTS		\$1,061,042.25

All of the above preliminary February expenditures are approved for payment in the amount of **\$1,061,042.25** this 31st day of March 2021.

Board of Health Chair



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6549
Fax (509) 249-6649

YAKIMA COUNTY HEALTH DISTRICT

For the month of February 2021

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

16.67% OF THE BUDGET

Year to date: as of January 2021	Net Income (Loss)		\$	(297,607)
For the Month of February 2021- ACTUALS	Net Income (Loss)		\$	(11,567)
subtotal			\$	(309,174)
Prior period adjustment			\$	0
February 2021	Net Income (Loss)		\$	(309,174)

Budget to Actual comparison- Year to date as of 2/28/2021

	Revenue		Expenditures	
Fiscal Year 2021 Total Adopted Budget	7,520,153		7,561,289	
Allocated Budget YTD	1,253,359		1,260,215	
Budget % to total adopted budget	19.37%		19.12%	
Subtotals Actuals	1,502,171	19.98%	1,811,980	23.96%
Actuals - Pass Thru Programs (Indirect Costs)	0		(635)	-0.01%
Total Actuals	1,502,171		1,811,345	
Total actuals % to total adopted budget	23.22%		23.96%	
Actual compared to total adopted budget	(6,017,982)		(5,749,944)	
Actual compared to allocated budget - YTD	248,813		551,130	
As of February 28, 2021	Actual Revenue is less than budget by this amount		Actual Expenditure is less than budget by this amount	



**Yakima Health District
Income Statement
February 2021**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2021 Budget	10 Mo.'s Remaining
Revenue								
Public Health Funding	87,707	87,707	(0)	175,414	175,414	(0)	1,052,482	877,069
Foundational Public Health	-	14,166	(14,166)	-	28,333	(28,333)	169,996	169,996
Federal	548,655	150,615	398,040	928,091	301,230	626,861	1,807,380	879,289
State	24,534	45,915	(21,381)	33,051	91,831	(58,780)	550,983	517,932
Yakima County	12,500	13,625	(1,125)	25,000	27,250	(2,250)	163,500	138,500
Fees, Permits Licensing	97,946	109,216	(11,270)	176,382	218,433	(42,051)	1,310,597	1,134,215
Developmental Disabilities	142,889	203,768	(60,879)	258,883	407,536	(148,653)	2,445,215	2,186,333
Nongovernmental Contributions	-	-	-	-	-	-	-	-
Investment Income	-	1,667	(1,667)	(94,648)	3,333	(97,981)	20,000	114,648
Other	-	-	-	-	-	-	-	-
Total Revenue	914,231	626,679	287,552	1,502,171	1,253,359	248,813	7,520,153	6,017,982
Expenses								
Salaries & Wages	169,386	183,015	(13,629)	331,732	366,030	(34,297)	2,196,178	1,864,446
Benefits-Direct	87,624	71,766	15,858	186,190	143,532	42,658	861,192	675,002
Payroll Expense	257,009	254,781	2,229	517,922	509,562	8,361	3,057,370	2,539,448
Enhanced Program	-	41,667	(41,667)	-	83,333	(83,333)	500,000	500,000
Advertising/Promotional	9,364	13,384	(4,020)	26,471	26,768	(297)	160,609	134,138
BOH Meeting Supplies	-	83	(83)	-	167	(167)	1,000	1,000
Computer Expense	2,536	458	2,078	2,536	917	1,620	5,500	2,964
Copies & Printing	2,743	2,213	530	3,366	4,425	(1,059)	26,550	23,184
Employee Recognition	-	267	(267)	-	533	(533)	3,200	3,200
Janitorial Services	4,653	2,667	1,986	5,052	5,333	(282)	32,000	26,948
Janitorial Supplies	-	233	(233)	236	467	(231)	2,800	2,564
Membership Dues	106	2,335	(2,230)	2,055	4,671	(2,616)	28,025	25,970
Office Supplies	784	977	(193)	2,706	1,954	752	11,725	9,019
Operating Supplies	3,818	1,150	2,668	7,439	2,300	5,139	13,800	6,361
Postage	4,843	1,000	3,843	6,365	2,001	4,364	12,005	5,640
Telephone	2,549	2,662	(113)	5,304	5,324	(20)	31,945	26,641
Professional Services - Accounting	-	2,933	(2,933)	-	5,867	(5,867)	35,200	35,200
Professional Services - County Indirect	-	2,143	(2,143)	-	4,285	(4,285)	25,710	25,710
Professional Services - Health Officer	-	13,208	(13,208)	-	26,417	(26,417)	158,500	158,500
Professional Services - Legal	23,800	9,404	14,396	23,800	18,808	4,992	112,850	89,050
Professional Services - Technology	16,446	15,312	1,134	32,891	30,624	2,268	183,741	150,850
Professional Services - Other	320,976	10,987	309,989	674,539	21,974	652,565	131,841	(542,698)
Provider Serv-Medical (Fed)	41,260	30,052	11,209	53,782	60,104	(6,321)	360,621	306,839
Provider Serv-Medical (State)	15,308	7,197	8,111	19,425	14,394	5,031	86,364	66,939
Provider Services - DD	131,670	186,166	(54,496)	234,488	372,332	(137,844)	2,233,992	1,999,504
Contracted Services	209	3,194	(2,985)	16,412	6,388	10,024	38,330	21,918



**Yakima Health District
Income Statement
February 2021**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2021 Budget	10 Mo.'s Remaining
Expenses (Cont.)								
Temp Worker	-	-	-	-	-	-	-	-
Client's Related Expenses	-	42	(42)	-	83	(83)	500	500
Interpreting Services	2,793	21	2,772	2,793	42	2,751	250	(2,543)
Laboratory & Pharmacy Supplies	270	413	(142)	270	825	(555)	4,950	4,680
Bank Fees	-	75	(75)	-	150	(150)	900	900
Fuel	651	1,967	(1,316)	1,262	3,934	(2,672)	23,604	22,342
Insurance	4,285	3,805	481	8,571	7,610	961	45,658	37,087
Miscellaneous	1,330	416	914	3,871	832	3,039	4,994	1,123
Operating Rental & Leases	81,084	6,832	74,251	145,229	13,665	131,564	81,989	(63,240)
Rent Storage	202	210	(8)	404	421	(16)	2,523	2,119
Repair & Maintenance (Car/Bldg.)	70	1,383	(1,313)	530	2,767	(2,236)	16,600	16,070
Small Tools & Equip/Asset Repl.	-	517	(517)	17,210	1,033	16,176	6,200	(11,010)
Training	3,121	1,033	2,088	3,121	2,067	1,055	12,400	9,279
Travel	661	13,663	(13,003)	2,632	27,327	(24,695)	163,960	161,328
Utilities	906	2,090	(1,183)	2,399	4,179	(1,780)	25,074	22,675
Close Out Indirect Program	(6,998)	(5,983)	(1,015)	(10,476)	(11,967)	1,490	(71,800)	(61,324)
Less Pass-Through Expenses	(651)	(849)	199	(1,262)	(1,699)	436	(10,191)	(8,929)
Total Expenses	925,798	630,107	295,691	1,811,345	1,260,215	551,131	7,561,289	5,749,944
Current Year Excess/(Loss on) Revenue	(11,567)	(3,428)	(8,139)	(309,174)	(6,856)	(302,318)	(41,137)	268,037
COVID 2020 State Funding	61,031	61,031	-	309,737	309,737	-		
Excess/(Loss on) Revenue	49,464	57,603	(8,139)	563	302,881	(302,318)		

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for February 2021
Budget YTD Percentage 16.67%

Yrly Budget Rev 6,469,128 19.37%
Yrly budget Exp 6,589,516 19.12%
Original

23.22% 27.48%

		Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Year to date	Year to date	Admin & Support Programs	
Prog No.	Program Description	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Actuals (Expenses only)	Budget (Expenses only)	Amount (Over) or Under Budget	Comments
111	YHD Vehicles	-	(332)	332	-	(635)	635	-	-	-	635				
100	Administrator & Health Officer	-	-	-	(94,648)	0	(94,648)	#	3,333	(0)	3,334	(97,982)	31,223	30,847	(376)
110	Information Systems	-	-	-	-	-	-	-	-	-	-	9,371	13,428	4,056	
113	Strategic Planning and Partnership	14,463	3,383	11,080	28,247	4,686	23,561	44,848	19,242	25,606	(2,045)				
120	Community Health Administration	-	-	-	-	-	-	-	-	-	-	93	4,821	4,728	
130	Building, Fixtures	-	-	-	-	0	(0)	-	-	-	(0)	10,476	13,665	3,189	HVAC Unit
150	EH Administration	-	847	(847)	-	1,062	(1,062)	-	-	-	(1,062)	6,528	9,465	2,938	
160	Business Management	-	-	-	-	-	-	-	-	-	-	72,339	56,611	(15,729)	
161	Bus Mgmt Unallocated	5,085	677	4,408	10,171	967	9,204	7,504	6,671	833	8,371				
170	Personnel	-	-	-	-	-	-	-	-	-	-	0	7,166	7,166	
171	Agency Training	-	2,132	(2,132)	-	4,331	(4,331)	2,417	3,022	(605)	(3,726)				
172	HR Legal/Sound Employment	-	-	-	-	-	-	1,083	-	1,083	(1,083)				
173	Kresge Contribution	-	-	-	-	-	-	-	13,417	(13,417)	13,417				Revenue received PY
221	SNAP ED	1,509	1,467	42	3,554	3,471	83	16,467	16,473	(6)	90				
223	Tobacco Prevention & Education	276	506	(230)	276	783	(506)	1,305	1,306	(1)	(505)				
225	Child Death Review	542	-	542	1,084	-	1,084	1,418	473	945	140				
290	Medicaid Admin Match- YHD	-	-	-	-	-	-	8,333	2,353	5,981	(5,981)				Qtrly Billing
309	Medical Records	667	256	411	1,333	443	890	1,333	1,100	234	657				
320	DOHCC - Immunizations	-	-	-	-	-	-	-	-	-	-				
321	DOHCC-Prenatal Hep B	-	-	-	-	-	-	-	-	-	-				
322	Immunization Promotion	756	942	(187)	921	1,274	(353)	2,091	2,096	(5)	(348)				Vaccine for Children
325	COVID 19 Response	471,078	563,359	(92,281)	813,924	1,177,082	(363,157)	#	198,738	199,111	(373)	(362,784)			COVID 19 Response
326	COVID 19 Vaccination	4,340	5,322	(983)	4,340	5,322	(983)	-	-	-	(983)				COVID 19 Response
331	STD - DOH staff	1,384	1,007	377	2,532	1,799	733	2,382	2,380	2	732				
332	STD- Yakima	12,667	4,336	8,331	25,333	8,766	16,568	25,333	23,642	1,691	14,877				
349	Tuberculosis Program	15,788	9,253	6,535	31,575	17,465	14,110	44,039	32,639	11,400	2,710				
350	HIV Testing	-	84	(84)	-	377	(377)	-	-	-	(377)				
351	HIV PrEP	4,248	1,723	2,525	4,418	4,218	200	1,824	1,629	195	5				
352	Adult Viral Hepatitis	4,629	3,462	1,167	8,843	6,510	2,333	11,842	10,795	1,047	1,287				
390	Other Comm Diseases	35,583	5,890	29,693	71,167	10,136	61,030	71,167	56,653	14,514	46,516				
430	Colon Screening	88	80	8	88	80	8	-	-	-	8				
431	Breast/Cervical Cancer-Direct Services/Operation	77,157	71,944	5,213	107,992	100,140	7,852	97,963	97,880	83	7,769				
432	Komen Funding	-	-	-	-	-	-	-	-	-	-				
450	Wisewoman	2,277	2,543	(266)	5,316	5,870	(554)	16,499	16,254	246	(800)				New Porgram
520	Drinking Water	5,672	5,624	47	11,553	10,399	1,155	11,137	10,816	321	834				
522	Water Quality- Sanitary Survey	-	-	-	-	-	-	2,200	1,867	333	(333)				
523	DOE Well Drilling Inspections	-	4,687	(4,687)	-	7,438	(7,438)	#	5,000	4,591	409	(7,847)			Qtrly Billing
530	Solid Waste Permits/Tonnage	4,182	13,717	(9,535)	5,522	20,492	(14,969)	#	9,083	8,740	344	(15,313)			Increased FTE
531	Solid Waste Nuisances	2,000	187	1,813	4,000	363	3,637	9,767	8,222	1,545	2,092				
532	Solid Waste Facilities	2,000	255	1,745	4,000	433	3,567	1,917	1,553	364	3,203				
533	Bio-Solids	108	124	(15)	217	247	(30)	1,050	702	348	(378)				
534	Proper Syringes Program Outreach	83	29	55	167	150	17	839	497	341	(325)				
540	OSS & Land Develop	32,472	34,037	(1,565)	65,091	70,879	(5,788)	#	64,620	62,746	1,873	(7,661)			Reduced Revenue

Internal Serv- Vehicles/Copiers	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Assets replacements/PERS1	Adult Hepatitis Program	Vital Records
Agency Trg/HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for February 2021
Budget YTD Percentage 16.67%

Yrly Budget Rev 6,469,128 19.37%
Yrly budget Exp 6,589,516 19.12%
Original

23.22% 27.48%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Year to date	Year to date	Admin & Support Programs	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Actuals (Expenses only)	Budget (Expenses only)	Amount (Over) or Under Budget	
550	Vector	667	132	535	1,333	172	1,162	2,167	1,647	520	642				
560	Food Inspections	45,631	21,047	24,583	69,912	44,547	25,364	70,167	65,406	4,761	20,604				
561	Food Education	20	753	(733)	30	1,354	(1,324)	9,167	7,308	1,859	(3,182)				
562	School Food Program	-	367	(367)	1,929	735	1,195	3,084	2,620	463	731				
563	Itinerant Food Program	162	1,341	(1,179)	433	1,658	(1,225)	6,113	5,778	335	(1,560)				Reduced Revenue
580	Water Recreation & Camps	1,357	1,571	(214)	1,931	2,482	(551)	9,613	9,291	321	(872)				
680	Developmental Disability	129,586	134,098	(4,512)	245,580	246,122	(542)	388,173	384,999	3,174	(3,716)				
681	Developmental Disability - Info/Ed	13,303	6,960	6,343	13,303	6,960	6,343	21,613	21,613	(0)	6,343				
710	Vital Records	8,201	11,291	(3,090)	19,481	22,662	(3,181)	# 36,333	36,440	(107)	(3,074)				Reduced Revenue
790	Epidemiology	983	8	975	1,967	16	1,951	1,967	1,568	399	1,552				
791	Lead Case Mgmnt	833	-	833	1,667	-	1,667	1,667	1,076	591	1,076				
794	PHEPR-Bio Terrorism	10,686	10,686	-	20,093	20,093	-	30,269	30,342	(73)	73				
811	Assessment	3,748	-	3,748	7,497	-	7,497	7,497	1,924	5,573	1,924				
888	Indirect Cost Rate Allocation	-	-	-	-	-	-	-	-	-	-				
900	Enhanced Program	-	-	-	-	-	-	-	83,333	(83,333)	83,333				
	GRAND TOTAL	914,231	925,798	(11,567)	1,502,171	1,811,345	(309,174)	1,253,359	1,260,215	(6,856)	(302,318)				

TOTALS BY DEPARTMENT

Personal Health Program	2,328	1,973	354	4,915	4,254	662	27,522	20,605	6,918	(6,256)
Breast & Colon Program	79,521	74,567	4,955	113,396	106,090	7,306	114,463	114,134	328	6,977
Adult Hepatitis Program	4,629	3,462	1,167	8,843	6,510	2,333	11,842	10,795	1,047	1,287
Communicable Disease Prog	552,075	592,182	(40,107)	966,674	1,226,897	(260,224)	358,037	323,818	34,219	(294,443)
Environ. Health Program	105,040	95,404	9,636	186,211	182,502	3,710	236,191	222,126	14,064	(10,355)
Developmental Disability Program	142,889	141,058	1,830	258,883	253,082	5,800	409,786	406,612	3,174	2,627
Admin & Support	14,463	3,383	11,080	(66,401)	4,686	(71,087)	48,181	19,242	28,939	(100,027)
Internal Serv- Vehicles/Copiers	-	(332)	332	-	(635)	635	-	-	-	635
Indirect cost Rate Allocation	-	-	-	-	-	-	-	-	-	-
Vital Records	8,201	11,291	(3,090)	19,481	22,662	(3,181)	36,333	36,440	(107)	(3,074)
Bus Mgmt Unallocated	5,085	677	4,408	10,171	967	9,204	7,504	6,671	833	8,371
Agency Trg/HR Legal	-	2,132	(2,132)	-	4,331	(4,331)	3,500	16,439	(12,939)	8,607
Enhanced Program	-	-	-	-	-	-	-	83,333	(83,333)	83,333
	914,231	925,798	(11,567)	1,502,171	1,811,345	(309,174)	1,253,359	1,260,215	(6,856)	(302,318)

Internal Serv- Vehicles/Copiers	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
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- Note on Program
T - Timing Difference



**Yakima Health District
COVID 19 Response
February 2021**

	COVID 19 Response		Budget	
	Monthly	Annual	2020 Budget	Remaining
Revenue				
Public Health Funding	2,583	5,167	31,000	25,833
Federal	472,834	813,097	851,691	38,594
State	-	-	-	-
Current Year Total Revenue	475,418	818,264	882,691	64,427
COVID 2020 State Funding	61,031	309,737	309,737	-
Total COVID Revenue	536,449	1,128,001	1,192,428	64,427
Expenses				
Salaries & Wages	81,253	163,630	429,637	266,007
Benefits-Direct	35,720	74,315	147,800	73,485
Payroll Expense	116,973	237,944	577,437	339,493
Advertising/Promotional	7,718	23,614	150,000	126,386
Employee Recognition	-	-	-	-
Computer Expense	487	487	-	(487)
Copies & Printing	-	-	2,532	2,532
Janitorial Supplies	-	-	-	-
Office Supplies	52	1,440	500	(940)
Operating Supplies	3,135	6,757	-	(6,757)
Postage	3,238	3,735	3,000	(735)
Telephone	1,554	2,647	2,200	(447)
Professional Services - Health Officer	-	-	100,000	100,000
Professional Services - Legal	1,963	1,963	100,000	98,038
Professional Services - Other	320,920	671,539	85,000	(586,539)
Contracted Services	-	16,000	-	(16,000)
Client's Related Expenses	-	-	-	-
Interpreting Services	2,785	2,785	-	(2,785)
Laboratory & Pharmacy Supplies	-	-	1,000	1,000
Fuel	-	7	2,133	2,126
Membership Dues	-	656	-	(656)
Miscellaneous	943	1,075	1,344	269
Operating Rental & Leases	74,085	134,753	-	(134,753)
Rent Storage	-	-	-	-
Repair & Maintenance (Car/Bldg.)	-	-	-	-
Small Tools & Equip/Asset Repl.	-	17,210	1,000	(16,210)
Training	-	-	-	-
Travel	13	224	7,000	6,776
Utilities	-	-	-	-
Close Out Indirect Program	34,816	59,570	161,520	101,950
Total Expenses	568,682	1,182,404	1,194,666	12,262
Excess/(Loss on) Revenue	(32,233)	(54,403)	(2,238)	52,165
Expected Expenses to-date				
Signal Health		101,000		
Columbia Safety		150,000		
Starplexed		34,000		
Total Expected Expenses to-date		285,000		
Total Actual and Expected Expenses		1,467,404		

YAKIMA HEALTH DISTRICT
2020 Cash Flow Report- from FMS REPORT
(Cash Basis Accounting)

	1/31/2021
Beginning Cash	96,432
Transfers From Investment	368,000
Receipts /Deposits	1,865,921
TOTAL CASH AVAILABLE	2,330,352
MINUS	
Payroll Outlays	324,018
Vouchers Payables Paid	721,811
Transfer to investment	623,000
TOTAL CASH OUTLAY/TRANSFER	1,668,828
ENDING BALANCE - CASH (Fund 01 only)	661,524
Temporary Investment Fund 01	7,686,901
TOTAL CASH & CASH EQUIVALENTS- FUND 1 ONLY	8,348,425

TOTAL CASH & CASH EQUIVALENT- ALL FUNDS	8,348,425
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MONTHLY EXPENSES BASED ON YEARLY BUDGET divided by 12	630,107
NUMBER OF MONTHS - OPERATING CASH AVAILABLE Fund 01 only	13
NUMBER OF DAYS - OPERATING CASH AVAILABLE	397

BUDGET YEAR	Y2021
BUDGET (ADOPTED ON 10/31/18 MTG)	
OPERATION	7,061,289
ENHANCED PROGRAM	500,000
FULL BUDGET	7,561,289

The background image is a scenic landscape. In the foreground, a river flows through a valley, bordered by a dense forest of tall evergreen trees on the left and some bare, brown shrubs on the right. The river curves through the valley. In the background, there are large, rugged mountains with some snow or light-colored rock patches. The sky is a clear, deep blue. The overall tone is serene and natural.


YAKIMA COUNTY HEALTH DISTRICT

Proposed Storylines

Our documentary team is looking forward to filming stories that highlight the unique work of the Yakima Health District. The specific storylines that we are most interested in developing include the following:

- Innovative work being done with the Promotoras Program
- Better understanding of the stark differences between rural and urban public health systems
- The unprecedented efforts behind the state-wide vaccine rollout
- Understanding public health through the more personal perspective of people like Andre Fresco, who champion it's principles everyday





We are interested in telling the story of the Yakima Health District because of both its long history of innovation in public health and its current initiatives to meet the needs of today. We believe that highlighting a rural health department enables us to paint a more accurate picture of public health for everyday viewers across America.

History

Yakima came to our attention because of the innovative health initiatives at the beginning of the 20th century when public health was at its infancy and typhoid fever infections were ravaging Yakima County at 5 times the national average. This crisis sparked the inception of Yakima's first permanent local health department, whose success in battling the typhoid epidemic kick-started the development of county health departments across the nation and laid the framework for rural public health. Its deep roots in public health's history coupled with the current needs of its diverse communities, are what led Andre Fresco, a New Yorker, to the valleys of Yakima County.

In addition to highlighting Yakima's past, we hope this storyline allows us a jumping off point to show audiences the origins of public health in America and how those origins overlapped with previous health emergencies in history. We would likely capture this through interviews with staff who can explain this history.

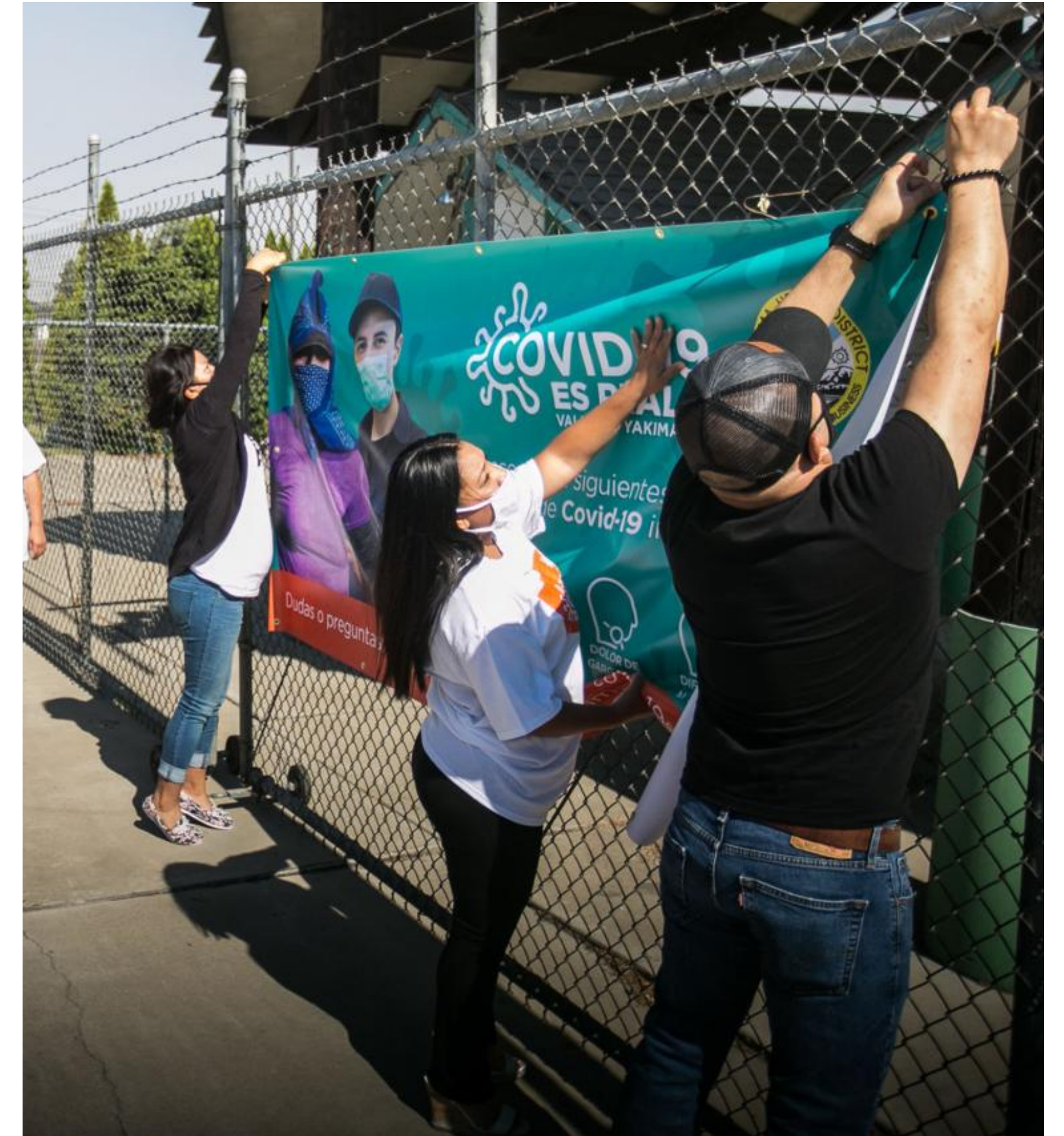


An aerial photograph of a rural landscape. The foreground is dominated by a large, well-organized vineyard with rows of green grapevines stretching towards the horizon. Beyond the vineyard, the terrain opens up into rolling, dry hills under a clear sky. Some scattered trees and small structures are visible in the distance.

Rural Public Health

A century later, rural health departments across America like the Yakima Health District have faced unprecedented challenges with the COVID-19 crisis. Our series is eager to show that public health doesn't just happen in urban centers and there are unique challenges in rural areas whether it be logistics, distances, language barriers, and beyond. These challenges have also brought about innovative public health programs, which we're eager to highlight as part of showing "the future of public health."

The Promotoras Program embodies some of the ingenuity that initially brought our attention to the Yakima County Health District. We would like to follow the promotoras as they engage with some of the more vulnerable hispanic communities in the Yakima Valley that, due to a vast array of issues, present cultural and socio-economic obstacles that require fine-tuning some aspects of how public health serves its many functions.





Another area of interest is in the proficiency of Yakima's COVID-19 testing sites and the anticipation of the mass-vaccination site at the SunDome. We plan to also film similar sites and events in urban areas and hope to be able to compare the unique challenges that rural and agricultural communities face when dealing with the COVID-19 pandemic. We would like to highlight that public health requires extensive planning, coordination, and resources in rural areas. We hope that Andre's story, and that of the Yakima Health District, will speak to broader issues that rural communities face across the United States and speak for community-driven public health across the nation.

Public Health Leadership

By filming with Andre Fresco, our goal is to humanize public health leaders and to highlight the public health challenges that he tackles head-on on a day-to-day basis. We would also like to explore Andre on a personal level and dive into what motivates public health workers, driving them towards a life of service to their communities. Our plan would be to spend some time filming with Andre in the coming weeks, including a tour of the district and various public health sites throughout the county; a sit-down interview with Andre; meetings related to public health planning and initiatives, etc. Through a series of scenes with Andre and other public health officials in Yakima, the health district will serve as a microcosm for the reality being faced by rural America during this unique crisis.





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