



YAKIMA HEALTH DISTRICT

Prevention Is Our Business

BOARD OF HEALTH

Meeting



**July 28, 2021
8:30 am – 10:30 am**

Upcoming Board of Health Meetings

August 25, 2021
8:30 am – 10:30 am

September 29, 2021
8:30 am - 10:30 am



YAKIMA HEALTH DISTRICT

Prevention Is Our Business

Board of Health Agenda

Wednesday, July 28, 2021

1. **Call meeting to order:** Board Chair Ron Anderson
2. **Introductions of guest/staff:** Ryan Ibach
3. **Review of submitted public written comments:** Ryan Ibach
4. **Consent Agenda- Motion** to approve all items listed with an asterisk (*) are considered routine by the Health Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.
 - * June 30, 2021 Yakima Health District (YHD) Board of Health minutes.
 - * Payment of accounts payable and payroll issued in June 2021 in the amount of \$875,360.22.
5. **Board Business:** André Fresco
 - a. Yakima County COVID-19 update
Strategic Goal: *Deliver Mandated Services;* **Board Input:** *Board Awareness*
6. **Financial Report:** Chase Porter June 2021 (**pages 9-16**)
Motion: to approve the financial report for the month of June 2021
Department Reports
7. Chief Operating Officer: Ryan Ibach
8. Local Emergency Response Coordinator: Nathan Johnson
9. Health Officer: Dr. Larry Jecha
10. Disease Control: Melissa Sixberry
11. Environmental Health: Shawn Magee
12. Public Health Partnerships: Lilian Bravo
13. Unfinished Business:
 - a. Resolution approving a contract for Public Health Officer: Ryan Ibach
Strategic Goal: *Deliver Mandated Services;* **Board Input:** *Board Decision*
 - b. Consideration of rescheduling Board of Health meetings to a different day and/or time: Naila Duval
Strategic Goal: *Increase Efficiency & Effectiveness;* **Board Input:** *Board Discussion*
14. New Business:
 - a. Mask guidance for schools: Amanda McKinney
Strategic Goal: *Increase Efficiency & Effectiveness;* **Board Input:** *Board Discussion*
 - b. Hospitalizations and deaths attributed to COVID-19 audit: Amanda McKinney
Strategic Goal: *Increase Efficiency & Effectiveness;* **Board Input:** *Board Discussion*
15. Adjourn



YAKIMA HEALTH DISTRICT

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Board of Health Minutes

Wednesday, June 30, 2021

NOTE: In accordance with [Proclamation 20-28 by the Governor Amending Proclamation 20-05](#), the Board of Health meetings will not be held in-person. This meeting was held virtually using Zoom Webinar software. Additionally, due to this format, members of the public were asked to submit their comments prior to 3:00pm on June 29, 2021.

To view the complete Board of Health meeting recording, please go to the [Yakima Health District Youtube channel](#) or the [Yakima Health District website](#).

1. **Meeting called to order by Board Chair, Ron Anderson, at 8:30 a.m.**
2. **Executive Session: To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.** The Board of Health members entered executive session at 8:31 am and concluded at 9:28 am to discuss the qualifications of health officer candidates. *This was in accordance with [RCW 42.30.110\(1\)g](#).*
3. **Introductions of guests/staff:**

Present

Ron Anderson, Board Chair, County Commissioner
Dr. Sean Cleary, Vice Chair, Citizen Representative
Amanda McKinney, County Commissioner
LaDon Linde, County Commissioner
Patricia Byers, City Representative
Naila Duval, City Representative
Dave Atteberry, Citizen Representative

Yakima Health District (YHD) Staff

Andre Fresco
Ryan Ibach
Chase Porter
Melissa Sixberry
Lilian Bravo
Shawn Magee

Guest/Press

Julie Lawrence – Commissioner's Office



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Dr. Larry Jecha
Nathan Johnson
Jocelyn Castillo
Yasmin Barrios
Victoria Reyes
James Elliott - YHD Attorney

4. **Review of Submitted Public Written Comments** – 36 written comments were submitted by a member of the public and read/summarized by Ryan Ibach. Submitted comments are available upon request.

5. CONSENT AGENDA: Approve the June 30, 2021, Yakima Health District Consent Agenda.	MOVE TO APPROVE: Patricia Byers SECOND: Sean Cleary ✓ <i>Approved</i> <input type="checkbox"/> <i>Declined</i> <input type="checkbox"/> <i>Amend</i> <input type="checkbox"/> <i>Table</i> <i>*All in favor, none opposed.</i> <i>The motion passed.</i>
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The following items were adopted upon approval of the consent agenda:

- May 26, 2021 Yakima Health District Board of Health minutes.
- June 1, 2021 Yakima Health District Board of Health Special Meeting minutes.
- June 9, 2021 Yakima Health District Board of Health Special Meeting minutes.
- Approval of accounts payable and payroll issued in May 2021 in the amount of \$1,243,353.71.
**Please note that approval of minutes also include the recording of the meetings, which are available on the YHD website and YouTube page.*

6. **BOARD BUSINESS:** Andre Fresco, Yakima Health District (YHD) Executive Director

Yakima COVID-19 Update

Andre Fresco announced the Governor's Office lifted several restrictions due to the economic re-opening. Vaccinated people are not required to wear a mask indoors and restrictions on large indoor events remain.



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COVID-19 Compensation for YHD exempt employees

Discussions continue with the State Department of Health and the State Auditor's Office regarding possible reimbursements for YHD exempt employees due to the excessive work caused by the COVID-19 emergency response.

7. FINANCIAL REPORT: Chase Porter, Senior Finance Manager

May 2021 Budget Summary

We had a monthly gain of excess revenue of approximately \$24K, bringing our loss to approximately \$85K.

May 2021 Revenue and Expenditures

- Annual budgeted revenues and expenditures are \$7.5M and \$7.6M, respectively.
- Year-to-date budgeted revenue and expenditures are \$3.1M and \$3.2M, respectively.
- Year-to-date actual revenue and expenditures are \$4.7M and \$4.8M, respectively.

Program Updates and COVID-19 financials

The State Auditor's Office (SAO) began conducting the audit focusing on three areas: accountability, financial statements, and federal grant compliance. Federal funding for COVID-19 operations in 2020 was \$2.6M, because of the amount SAO will be auditing that funding stream.

Current year financials remain COVID-19 dominant. A budget amendment will need to happen within the next two months. The front lobby opened to the public in June to corollate with the economic re-opening and due to excessive heat. The front desk had been closed since March of 2020.

MOTION: Approve the financial report for the month of May 2021.

MOVE TO APPROVE: Patricia Byers

SECOND: Dave Atteberry

☒ *Approved*

☐ *Declined*

☐ *Amend*

☐ *Table*

**All in favor, none opposed.*

The motion passed.

8. CHIEF OPERATING OFFICER: Ryan Ibach

Union Contracts



YAKIMA HEALTH DISTRICT

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The union contracts are set to expire this year and one union had expressed interest in opening their collective bargaining agreement, while the other two unions have not decided if they will enter negotiations. The goal is to have new agreements by September 2021.

Schools

Meetings with school superintendents are expected through the summer to determine what the next school year will look like, as information from the State Department of Health and the Center for Disease Control (CDC) continue to be provided.

9. LOCAL EMERGENCY RESPONSE COORDINATOR: Nathan Johnson

Vaccine Efforts

Vaccine efforts continue with an average of 28 weekly mobile vaccine sites throughout the County. The vaccine site at the State Fair Park had a change of hours due to excessive heat.

Discussion:

- *Metrics of vaccine wastage.*
- *Setting up pop up sites at very public places.*
- *Continuation of vaccine efforts for the next month.*

Heat

The Yakima Health District partnered with the Office of Emergency Management to distribute communications to the public regarding active cooling centers, as well as information on how to stay safe during the heat wave. The Office of Emergency Management provided water and other resources to the active cooling centers.

Discussion:

- *At home test kits and food boxes.*
- *Amanda McKinney requested the Yakima Health District staff to ensure all resources provided for the public are available to all people.*

10. HEALTH OFFICER: Dr. Larry Jecha

COVID-19

Trends are going in the correct direction as cases and hospitalizations continue to decrease. The Delta variant is being monitored closely, however the Gamma variant is the one affecting the community. 38 people had been hospitalized with the Delta variant. Those vaccinated have not been affected by this variant.



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11. DISEASE CONTROL: Melissa Sixberry

COVID-19

The California variant is the primary variant seen in Yakima County. Currently there are no COVID-19 outbreaks in Yakima County, which is the first time since the pandemic started.

Enteric Viruses

The Yakima Health District has seen an increase in enteric viruses, which are typical for the summer months due to uncooked meats and uncleaned foods.

TB

There are five active tuberculosis patients the YHD staff are closely monitoring.

Syphilis

Due to the pandemic slowing down testing and services, Washington State is up 37% in syphilis cases. Yakima County is up 242% in syphilis cases. Typically there are 12 cases reported YTD compared to 41 YTD for this year. There is one confirmed congenital case in Yakima County and 15 in Washington State.

12. ENVIRONMENTAL HEALTH: Shawn Magee

COVID-19 Update

As of June 30th, Washington State had lifted all restrictions, with the exception for large indoor events. Those who are vaccinated are not required to wear a mask while indoors, Large indoor events are restricted to 75% capacity, unless proof of vaccination is presented. YHD staff continue to provide education and guidance to food establishments and local businesses.

Discussion:

- *Proof of vaccination at large indoor events.*
- *Shawn Magee will follow up on the process of providing vaccine verification at events.*
- *Washington State Lottery data information.*

13. PUBLIC HEALTH PARTNERSHIPS: Lilian Bravo

Developmental Disabilities

Trillium is a new employment vendor providing services to community members with developmental disabilities, bringing the total number of vendors in Yakima County to seven. An awareness campaign is being developed with local partners for our community members with developmental disabilities, most likely to launch in the summer.



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COVID

Communication efforts continue to surround the importance of receiving the COVID-19 vaccine and vaccine education. YHD staff are looking to identify more residential areas for vaccine mobile sites that can provide vaccines and more education.

Heat Wave

Messaging surrounding cooling shelters and symptoms/signs of heat stroke have been distributed to community members, reaching a total of 60K community members to date.

Discussion:

- *Amanda McKinney shared a statement from Yakima Community Aid.*
- *Verification that services provided from the Yakima Health District will be available to all people with no restrictions.*

14. Unfinished Business –Selection of the Health Officer - Ryan Ibach

Ryan Ibach stated the Board can have public discussion and/or make a decision on selecting a new health officer. There is no set process, but the Board can take a vote and determine how the health officer will be decided. It was decided the candidate with majority vote will be selected as the new health officer, meaning the candidate who received four votes or more will be the health officer. Dr. Dave Atteberry is excluded from the vote as he is a candidate for the position.

Health Officer Votes:

Ron Anderson: Neil Barg

Amanda McKinney: Dave Atteberry

LaDon Linde: Neil Barg

Sean Cleary: Neil Barg

Naila Duval: Neil Barg

Patricia Byers: Dave Atteberry

Dr. Neil Barg was selected as the new Health Officer for Yakima County. Negotiations with Dr. Barg will begin. Appointment and salary selection for Dr. Barg will be discussed at a public meeting.

15. **NEW BUSINESS:** Naila Duval requested to consider moving the Board of Health meetings to a different time or day due to meetings going over the scheduled time.



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16. **MOTION:** Meeting adjourned at 10:53 am.

MOVE TO ADJOURN: Amanda McKinney

SECOND: Patricia Byers

☐ *Approved*

☐ *Declined*

☐ *Amend*

☐ *Tabled*

**All in favor, none opposed.*

The motion passed.

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 620010 - From General Ledger Report (FMS)		
A/P Batch & Cash Voucher#	Amount	
Accounts Payable 6/10/2021	\$3,165.96	
Accounts Payable 6/15/2021	\$314,488.87	
Accounts Payable 6/25/2021	\$136.26	
Accounts Payable 6/30/2021	\$295,796.54	
Total Claims & Warrants, above		\$613,587.63
Payroll Remittance	\$164,005.51	
Payroll Tax Remittance	\$97,767.08	
Total payroll paid this month		
Total Payroll		\$261,772.59
TOTAL PAYMENTS		\$875,360.22

All of the above preliminary June expenditures are approved for payment in the amount of **\$875,360.22** this 28th day of July 2021.

Board of Health Chair



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6549
Fax (509) 249-6649

YAKIMA COUNTY HEALTH DISTRICT

For the month of June 2021

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

50.00% OF THE BUDGET

Year to date: as of May 2021	Net Income (Loss)		\$	(84,762)
For the Month of June 2021- ACTUALS	Net Income (Loss)		\$	61,284
subtotal			\$	(23,478)
Prior period adjustment			\$	0
June 2021	Net Income (Loss)		\$	(23,478)

Budget to Actual comparison- Year to date as of 6/30/2021

	Revenue		Expenditures	
Fiscal Year 2021 Total Adopted Budget	7,520,153		7,561,289	
Allocated Budget YTD	3,760,077		3,780,645	
Budget % to total adopted budget	58.12%		57.37%	
Subtotals Actuals	5,751,050	76.48%	5,775,866	76.39%
Actuals - Pass Thru Programs (Indirect Costs)	0		(1,338)	-0.02%
Total Actuals	5,751,050		5,774,529	
Total actuals % to total adopted budget	88.90%		76.37%	
Actual compared to total adopted budget	(1,769,103)		(1,786,760)	
Actual compared to allocated budget - YTD	1,990,974		1,993,884	
As of June 30, 2021	Actual Revenue is less than budget by this amount		Actual Expenditure is less than budget by this amount	



Yakima Health District
Income Statement
June 2021

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2021 Budget	6 Mo.'s Remaining
Revenue								
Public Health Funding	87,707	87,707	(0)	526,241	526,241	(1)	1,052,482	526,242
Foundational Public Health	-	14,166	(14,166)	-	84,998	(84,998)	169,996	169,996
Federal	528,455	150,615	377,840	3,237,480	903,690	2,333,790	1,807,380	(1,430,100)
State	44,963	45,915	(952)	174,966	275,492	(100,525)	550,983	376,017
Yakima County	12,500	13,625	(1,125)	75,000	81,750	(6,750)	163,500	88,500
Fees, Permits Licensing	96,575	109,216	(12,642)	613,204	655,299	(42,094)	1,310,597	697,393
Developmental Disabilities	272,946	203,768	69,178	1,185,937	1,222,608	(36,671)	2,445,215	1,259,278
Nongovernmental Contributions	-	-	-	1,000	-	1,000	-	(1,000)
Investment Income	5,379	1,667	3,712	(63,296)	10,000	(73,296)	20,000	83,296
Other	-	-	-	519	-	519	-	(519)
Total Revenue	1,048,524	626,679	421,845	5,751,050	3,760,077	1,990,974	7,520,153	1,769,103
Expenses								
Salaries & Wages	208,438	183,015	25,423	1,150,588	1,098,089	52,499	2,196,178	1,045,590
Benefits-Direct	74,925	71,766	3,159	482,926	430,596	52,330	861,192	378,266
Payroll Expense	283,363	254,781	28,582	1,633,514	1,528,685	104,829	3,057,370	1,423,856
Enhanced Program	294	41,667	(41,373)	2,294	250,000	(247,706)	500,000	497,706
Advertising/Promotional	69,668	13,384	56,284	217,705	80,305	137,400	160,609	(57,096)
BOH Meeting Supplies	-	83	(83)	-	500	(500)	1,000	1,000
Computer Expense	-	458	(458)	10,550	2,750	7,800	5,500	(5,050)
Copies & Printing	1,122	2,213	(1,091)	11,096	13,275	(2,179)	26,550	15,454
Employee Recognition	-	267	(267)	-	1,600	(1,600)	3,200	3,200
Janitorial Services	3,899	2,667	1,233	13,128	16,000	(2,872)	32,000	18,872
Janitorial Supplies	466	233	233	1,132	1,400	(268)	2,800	1,668
Membership Dues	206	2,335	(2,130)	112,185	14,013	98,172	28,025	(84,160)
Office Supplies	1,508	977	530	15,564	5,863	9,702	11,725	(3,839)
Operating Supplies	2,976	1,150	1,826	26,286	6,900	19,386	13,800	(12,486)
Postage	712	1,000	(289)	9,225	6,003	3,223	12,005	2,780
Telephone	3,599	2,662	937	20,778	15,973	4,806	31,945	11,167
Professional Services - Accounting	922	2,933	(2,011)	1,472	17,600	(16,128)	35,200	33,728
Professional Services - County Indirect	-	2,143	(2,143)	-	12,855	(12,855)	25,710	25,710
Professional Services - Health Officer	-	13,208	(13,208)	-	79,250	(79,250)	158,500	158,500
Professional Services - Legal	-	9,404	(9,404)	102,452	56,425	46,027	112,850	10,398
Professional Services - Technology	16,446	15,312	1,134	98,674	91,871	6,803	183,741	85,067
Professional Services - Other	200,048	10,987	189,062	1,702,867	65,921	1,636,947	131,841	(1,571,026)
Provider Serv-Medical (Fed)	68,709	30,052	38,658	203,955	180,311	23,645	360,621	156,666
Provider Serv-Medical (State)	28,570	7,197	21,373	79,367	43,182	36,185	86,364	6,997
Provider Services - DD	202,886	186,166	16,720	1,032,382	1,116,996	(84,615)	2,233,992	1,201,611
Contracted Services	32,849	3,194	29,655	50,041	19,165	30,876	38,330	(11,711)



**Yakima Health District
Income Statement
June 2021**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2021 Budget	6 Mo.'s Remaining
Expenses (Cont.)								
Temp Worker	-	-	-	-	-	-	-	-
Client's Related Expenses	14,187	42	14,145	28,241	250	27,991	500	(27,741)
Interpreting Services	-	21	(21)	2,793	125	2,668	250	(2,543)
Laboratory & Pharmacy Supplies	4,855	413	4,443	34,063	2,475	31,588	4,950	(29,113)
Bank Fees	-	75	(75)	-	450	(450)	900	900
Fuel	3,341	1,967	1,374	6,706	11,802	(5,096)	23,604	16,898
Insurance	4,285	3,805	481	25,713	22,829	2,884	45,658	19,945
Miscellaneous	954	416	538	5,751	2,497	3,254	4,994	(757)
Operating Rental & Leases	33,769	6,832	26,936	289,050	40,995	248,056	81,989	(207,061)
Rent Storage	202	210	(8)	1,213	1,262	(49)	2,523	1,310
Repair & Maintenance (Car/Bldg.)	2,038	1,383	655	5,904	8,300	(2,396)	16,600	10,696
Small Tools & Equip/Asset Repl.	-	517	(517)	31,150	3,100	28,050	6,200	(24,950)
Training	10,554	1,033	9,520	16,321	6,200	10,121	12,400	(3,921)
Travel	3,314	13,663	(10,349)	12,258	81,980	(69,722)	163,960	151,702
Utilities	2,387	2,090	298	11,648	12,537	(889)	25,074	13,426
Close Out Indirect Program	(8,931)	(5,983)	(2,948)	(35,919)	(35,900)	(19)	(71,800)	(35,881)
Less Pass-Through Expenses	(1,957)	(849)	(1,107)	(5,033)	(5,096)	62	(10,191)	(5,158)
Total Expenses	987,240	630,107	357,133	5,774,529	3,780,645	1,993,884	7,561,289	1,786,760
Current Year Excess/(Loss on) Revenue	61,284	(3,428)	64,712	(23,478)	(20,568)	(2,910)	(41,137)	(17,659)
COVID 2020 State Funding	-	-	-	309,737	309,737	-		
Excess/(Loss on) Revenue	61,284	(3,428)	64,712	286,259	289,169	(2,910)		

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for June 2021
Budget YTD Percentage 50.00%

Yrly Budget Rev 7,520,153 50.00%
Yrly budget Exp 7,561,289 50.00%
Original

76.48% 76.35%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Year to date	Year to date	Admin & Support Programs	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Actuals (Expenses only)	Budget (Expenses only)	Amount (Over) or Under Budget	
111	YHD Vehicles	-	(1,087)	1,087	-	(1,338)	1,338	-	-	-	1,338				
100	Administrator & Health Officer	5,379	(0)	5,379	(63,296)	(0)	(63,296)	#	10,000	(1)	10,001	(73,297)	110,432	92,541	(17,892)
110	Information Systems	-	(0)	0	-	0	(0)	-	-	-	(0)	58,560	40,283	(18,277)	
113	Strategic Planning and Partnership	13,973	1,369	12,603	100,835	26,949	73,886	134,544	57,727	76,817	(2,931)				
120	Community Health Administration	-	-	-	-	-	-	-	-	-	-	544	14,464	13,920	
130	Building, Fixtures	-	0	(0)	-	0	(0)	-	-	-	(0)	35,919	40,996	5,077	HVAC Unit
150	EH Administration	-	-	-	-	6,141	(6,141)	-	-	-	(6,141)	19,561	28,396	8,835	
160	Business Management	-	-	-	-	0	(0)	-	-	-	(0)	200,643	169,832	(30,812)	
161	Bus Mgmt Unallocated	5,085	1,101	3,984	31,047	18,260	12,788	22,513	20,014	2,499	10,289				
170	Personnel	-	-	-	-	-	-	-	-	-	-	0	21,499	21,499	
171	Agency Training	-	429	(429)	-	6,669	(6,669)	7,250	9,066	(1,816)	(4,854)				
172	HR Legal/Sound Employment	-	-	-	-	-	-	3,250	-	3,250	(3,250)				
173	Kresge Contribution	-	-	-	-	-	-	-	40,250	(40,250)	40,250				Revenue received PY
221	SNAP ED	4,332	4,290	42	16,194	15,944	250	49,401	49,419	(19)	269				
223	Tobacco Prevention & Education	4,287	5,005	(718)	7,616	8,334	(718)	3,914	3,918	(4)	(713)				
225	Child Death Review	542	-	542	3,253	-	3,253	4,253	1,419	2,834	419				
290	Medicaid Admin Match- YHD	-	-	-	-	-	-	25,000	7,058	17,942	(17,942)				Qtrly Billing
309	Medical Records	667	294	372	4,000	1,417	2,583	4,000	3,299	701	1,882				
320	DOHCC - Immunizations	-	-	-	-	-	-	-	-	-	-				
321	DOHCC-Prenatal Hep B	-	-	-	-	-	-	-	-	-	-				
322	Immunization Promotion	-	198	(198)	980	2,256	(1,277)	6,272	6,287	(15)	(1,262)				Vaccine for Children
325	COVID 19 Response	389,704	387,121	2,583	2,644,158	3,041,736	(397,578)	#	596,214	597,333	(1,119)	(396,459)			COVID 19 Response
326	COVID 19 Vaccination	12,481	14,344	(1,863)	139,668	156,400	(16,733)	#	-	-	-	(16,733)			COVID 19 Response
327	COVID 19 Vaccination Federal	994	994	-	19,669	19,669	-	-	-	-	-				
331	STD - DOH staff	1,515	1,126	389	7,904	5,677	2,228	7,146	7,141	5	2,223				
332	STD- Yakima	12,667	7,943	4,724	76,000	35,228	40,772	76,000	70,927	5,073	35,699				
349	Tuberculosis Program	15,788	13,241	2,546	94,725	83,692	11,033	132,118	97,918	34,199	(23,166)				
350	HIV Testing	-	-	-	-	769	(769)	-	-	-	(769)				
351	HIV PrEP	3,688	3,588	100	14,257	15,582	(1,325)	5,472	4,887	585	(1,910)				
352	Adult Viral Hepatitis	6,027	4,860	1,167	30,697	23,697	7,000	35,525	32,385	3,140	3,860				
390	Other Comm Diseases	35,583	12,130	23,453	213,500	59,159	154,341	213,500	169,958	43,542	110,799				
430	Colon Screening	1,219	1,108	111	1,505	1,368	137	-	-	-	137				
431	Breast/Cervical Cancer-Direct Services/Operation	126,530	116,221	10,309	408,054	378,438	29,616	293,890	293,641	249	29,367				
432	Komen Funding	-	-	-	-	-	-	-	-	-	-				
450	Wisewoman	1,307	1,398	(91)	14,387	16,020	(1,633)	49,498	48,761	737	(2,370)				New Pogram
520	Drinking Water	6,162	6,536	(374)	36,620	37,380	(760)	33,410	32,447	963	(1,723)				
522	Water Quality- Sanitary Survey	-	-	-	-	-	-	6,600	5,601	999	(999)				
523	DOE Well Drilling Inspections	-	3,199	(3,199)	4,075	23,841	(19,766)	#	15,000	13,774	1,226	(20,992)			Qtrly Billing
530	Solid Waste Permits/Tonnage	7,244	6,926	318	41,531	43,446	(1,915)	27,250	26,219	1,031	(2,946)				Increased FTE
531	Solid Waste Nuisances	2,355	640	1,716	12,987	3,042	9,945	29,300	24,665	4,635	5,310				
532	Solid Waste Facilities	2,000	227	1,773	12,498	1,539	10,959	5,750	4,658	1,092	9,867				
533	Bio-Solids	108	124	(15)	650	873	(224)	3,150	2,106	1,044	(1,268)				
534	Proper Syringes Program Outreach	83	1,287	(1,204)	500	1,979	(1,479)	2,517	1,492	1,024	(2,503)				
540	OSS & Land Develop	27,339	39,444	(12,105)	210,540	226,742	(16,202)	#	193,859	188,238	5,620	(21,822)			Reduced Revenue

- Note on Program
T - Timing Difference

Internal Serv- Vehicles/Copiers	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Assets replacements/PERS1	Adult Hepatitis Program	Vital Records
Agency Trg/HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for June 2021
Budget YTD Percentage 50.00%

Yrly Budget Rev 7,520,153 50.00%
Yrly budget Exp 7,561,289 50.00%
Original

76.48% 76.35%

		Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Year to date	Year to date	Admin & Support Programs	
Prog No.	Program Description	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Actuals (Expenses only)	Budget (Expenses only)	Amount (Over) or Under Budget	Comments
550	Vector	667	212	455	4,000	791	3,210	6,500	4,941	1,559	1,651				
560	Food Inspections	30,918	32,596	(1,678)	197,147	138,047	59,100	210,500	196,218	14,282	44,819				
561	Food Education	50	865	(815)	19,607	4,987	14,620	27,500	21,924	5,576	9,044				
562	School Food Program	-	478	(478)	1,929	3,301	(1,372)	9,252	7,861	1,390	(2,762)				
563	Itinerant Food Program	2,082	1,963	120	5,288	6,965	(1,677)	18,340	17,334	1,006	(2,682)				Reduced Revenue
580	Water Recreation & Camps	8,956	3,973	4,983	42,217	11,994	30,223	28,839	27,874	964	29,259				
680	Developmental Disability	224,488	225,968	(1,480)	1,106,557	1,090,405	16,152	1,164,520	1,154,998	9,522	6,630				
681	Developmental Disability - Info/Ed	48,458	46,958	1,500	79,380	77,880	1,500	64,838	64,838	(0)	1,500				
710	Vital Records	17,797	17,393	403	79,795	80,370	(575)	109,000	109,320	(320)	(256)				Reduced Revenue
790	Epidemiology	12,375	11,391	983	40,227	34,416	5,812	5,900	4,704	1,196	4,616				
791	Lead Case Mgmnt	833	-	833	5,000	313	4,687	5,000	3,227	1,773	2,914				
794	PHEPR-Bio Terrorism	11,093	11,093	-	61,860	61,860	-	90,807	91,025	(218)	218				
811	Assessment	3,748	-	3,748	22,491	-	22,491	22,491	5,773	16,718	5,773				
888	Indirect Cost Rate Allocation	-	-	-	-	-	-	-	-	-	-				
900	Enhanced Program	-	294	(294)	1,000	2,294	(1,294)	-	250,000	(250,000)	248,706				
	GRAND TOTAL	1,048,524	987,240	61,284	5,751,050	5,774,529	(23,478)	3,760,077	3,780,645	(20,568)	(2,910)				

TOTALS BY DEPARTMENT

Personal Health Program	9,161	9,295	(134)	27,063	24,277	2,785	82,567	61,814	20,753	(17,968)
Breast & Colon Program	129,056	118,727	10,329	423,946	395,826	28,120	343,388	342,402	985	27,134
Adult Hepatitis Program	6,027	4,860	1,167	30,697	23,697	7,000	35,525	32,385	3,140	3,860
Communicable Disease Prog	490,043	452,371	37,672	3,282,578	3,456,314	(173,736)	1,074,112	971,454	102,657	(276,393)
Environ. Health Program	99,057	109,562	(10,505)	651,449	572,926	78,523	708,572	666,378	42,193	36,330
Developmental Disability Program	272,946	272,926	20	1,185,937	1,168,285	17,652	1,229,358	1,219,836	9,522	8,130
Admin & Support	19,352	1,369	17,983	37,539	26,949	10,591	144,544	57,726	86,818	(76,228)
Internal Serv- Vehicles/Copiers	-	(1,087)	1,087	-	(1,338)	1,338	-	-	-	1,338
Indirect cost Rate Allocation	-	-	-	-	-	-	-	-	-	-
Vital Records	17,797	17,393	403	79,795	80,370	(575)	109,000	109,320	(320)	(256)
Bus Mgmt Unallocated	5,085	1,101	3,984	31,047	18,260	12,788	22,513	20,014	2,499	10,289
Agency Trg/HR Legal	-	429	(429)	-	6,669	(6,669)	10,500	49,316	(38,816)	32,146
Enhanced Program	-	294	(294)	1,000	2,294	(1,294)	-	250,000	(250,000)	248,706
	1,048,524	987,240	61,284	5,751,050	5,774,529	(23,478)	3,760,077	3,780,645	(20,568)	(2,910)

Internal Serv- Vehicles/Copiers	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
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- Note on Program
T - Timing Difference



**Yakima Health District
COVID 19 Response
June 2021**

	COVID 19 Response		Budget	
	Monthly	Annual	2021 Budget	Remaining
Revenue				
Public Health Funding	2,583	15,500	31,000	15,500
Federal	400,596	2,787,994	851,691	(1,936,303)
State	-	-	-	-
Current Year Total Revenue	403,179	2,803,494	882,691	(1,920,803)
COVID 2020 State Funding	-	309,737	309,737	-
Total COVID Revenue	403,179	3,113,231	1,192,428	(1,920,803)
Expenses				
Salaries & Wages	72,105	491,933	429,637	(62,296)
Benefits-Direct	22,756	177,304	147,800	(29,504)
Payroll Expense	94,861	669,237	577,437	(91,800)
Advertising/Promotional	40,178	183,325	150,000	(33,325)
Employee Recognition	-	-	-	-
Computer Expense	-	1,642	-	(1,642)
Copies & Printing	368	1,573	2,532	960
Janitorial Supplies	-	-	-	-
Office Supplies	218	11,265	500	(10,765)
Operating Supplies	2,821	24,400	-	(24,400)
Postage	24	4,176	3,000	(1,176)
Telephone	1,690	9,516	2,200	(7,316)
Professional Services - Health Officer	-	-	100,000	100,000
Professional Services - Legal	-	19,450	100,000	80,550
Professional Services - Other	171,857	1,656,824	85,000	(1,571,824)
Contracted Services	32,422	48,422	-	(48,422)
Client's Related Expenses	-	-	-	-
Interpreting Services	-	2,785	-	(2,785)
Laboratory & Pharmacy Supplies	4,819	18,557	1,000	(17,557)
Fuel	994	1,006	2,133	1,127
Membership Dues	-	108,408	-	(108,408)
Miscellaneous	754	2,537	1,344	(1,193)
Operating Rental & Leases	24,837	253,131	-	(253,131)
Rent Storage	-	-	-	-
Repair & Maintenance (Car/Bldg.)	-	-	-	-
Small Tools & Equip/Asset Repl.	-	31,150	1,000	(30,150)
Training	-	-	-	-
Travel	57	408	7,000	6,592
Utilities	-	-	-	-
Close Out Indirect Program	26,559	169,995	161,520	(8,475)
Total Expenses	402,459	3,217,805	1,194,666	(2,023,139)
Excess/(Loss on) Revenue	720	(104,574)	(2,238)	102,336
Expected Expenses to-date				
Columbia Safety		100,000		
Signal Health		93,000		
Starplexed		50,000		
Total Expected Expenses to-date		243,000		
Total Actual and Expected Expenses		3,460,805		

YAKIMA HEALTH DISTRICT
2020 Cash Flow Report
(Cash Basis Accounting)

	1/31/2021	2/29/2021	3/31/2021	4/30/2021	5/31/2021	6/30/2021
Beginning Cash	96,432	661,524	(21,728)	51,944	58,520	57,590
Transfers From Investment	368,000	767,000	735,500	411,000	711,000	102,000
Receipts /Deposits	1,793,421	1,133,562	778,514	909,739	677,424	936,031
TOTAL CASH AVAILABLE	2,257,852	2,562,086	1,492,286	1,372,684	1,446,944	1,095,621
MINUS						
Payroll Outlays	324,018	227,091	213,481	232,909	225,406	261,773
Transfers Out (Payments to Yakima County Departments)	-	-	-	-	-	-
Vouchers Payables Paid	721,811	912,724	709,816	591,255	1,017,948	613,588
Transfer to investment	550,500	1,444,000	517,000	490,000	146,000	210,000
Prior Period Adjustment			45			
TOTAL CASH OUTLAY/TRANSFER	1,596,328	2,583,814	1,440,342	1,314,164	1,389,354	1,085,360
ENDING BALANCE - CASH (Fund 01 only)	661,524	(21,728)	51,944	58,520	57,590	10,261
Temporary Investment Fund 01	7,614,401	8,291,401	8,072,901	8,151,901	7,586,901	7,694,901
TOTAL CASH & CASH EQUIVALENTS- FUND 1 ONLY	8,275,925	8,269,673	8,124,845	8,210,421	7,644,491	7,705,162
TOTAL CASH & CASH EQUIVALENT- ALL FUNDS	8,275,925	8,269,673	8,124,845	8,210,421	7,644,491	7,705,162
MONTHLY EXPENSES BASED ON YEARLY BUDGET divided by 12	630,107	630,107	630,107	630,107	630,107	630,107
NUMBER OF MONTHS - OPERATING CASH AVAILABLE Fund 01 only	13	13	13	13	12	12
NUMBER OF DAYS - OPERATING CASH AVAILABLE	394	394	387	391	364	367

BUDGET YEAR	Y2021
BUDGET (ADOPTED ON 10/31/18 MTG)	
OPERATION	7,061,289
ENHANCED PROGRAM	500,000
FULL BUDGET	7,561,289



Yakima Health District Board of Health

RESOLUTION APPROVING A CONTRACT FOR PUBLIC HEALTH OFFICER

Resolution 2021-01

WHEREAS, Yakima Health District has a need for an experienced physician to provide certain services associated with public health and disease control; and

WHEREAS, Dr. Neil Barg, M.D. is qualified and willing to provide such services as basis under the terms and conditions as set forth below.

IN CONSIDERATION of the mutual promises set forth in this Contract, it is hereby agreed by and between Yakima Health District and Dr. Neil Barg, M.D., as follows:

This resolution shall remain in place until it is revised.

LIMITED MEDICAL SERVICE AGREEMENT

THIS AGREEMENT is made and entered by and between the Yakima Health District (YHD) (hereinafter referred to as YHD) and Dr. Neil Barg, MD (hereinafter referred to as Dr. Barg).

I. SCOPE OF WORK

A. Administrative Services

1. Serve as Health Officer for YHD, as set forth in Revised Code of Washington 70.05.070, including delegation of powers and duties as appropriate for each circumstance covered.
2. Serve as medical director and ordering or prescribing physician for YHD clinical activities.
3. In consultation with the Executive Director and delegated staff, foster and sustain relationships with key community-based health care providers for the purposes of maintaining general rapport, facilitating surveillance, promoting appropriate standards of clinical practice, and ensuring access to clinical education and consultation.

4. In consultation with the Executive Director, generally be available to participate in statewide meetings that specifically involve or address health officers.
5. Upon request, periodically meet with and provide medical and epidemiologic consultation to YHD Administration and Board.

B. Sexually Transmitted Diseases/Human Immunodeficiency Virus (STD/HIV) Control

1. Correspond with and respond to request for consultation from community-based health care providers regarding management of patients suspected of having or having been exposed to STD/HIV.
2. Provide ad hoc consultation to YHD STD/HIV staff on disease control management of STD/HIV cases and contacts.
3. Review and revise YHD STD screening, diagnosis, and treatment recommendations as indicated to maintain consistency with applicable guidelines or standards of practice.
4. Upon request, provide technical consultation to the YHD STD/HIV Control Program and Region 2 AIDSNET in planning, design, implementation and evaluation of program activities.

C. Other Communicable Disease (CD) Control

1. Provide ad hoc consultation to YHD staff in disease control management of cases and contacts of communicable diseases.
2. Provide technical consultation (e.g. epidemiologic oversight, medical direction) in communicable disease surveillance, outbreak investigations and control measures.
3. Review and revise YHD communicable disease control and immunization policies, procedures, and recommendations as indicated to maintain consistency with applicable guideline or standards of practice.

D. Environmental Health

Upon request, provide environmental health staff with medical and epidemiological consultation and, when appropriate, implementation of health officer powers.

E. Assessment

1. Upon request, provide epidemiologic guidance and editorial review to YHD staff conducting or reporting on assessment activities.
2. When appropriate, participate in preparation of abstracts, posters, or manuscripts for presentation or publication in local, state, or national forums.

F. Tuberculosis (TB) Control

1. Review clinical information and chest radiographs of patients undergoing screening, diagnosis, or follow-up through or under the jurisdiction of YHD, providing diagnostic classification and submitting physician orders or prescription for treatment, monitoring, follow-up, referral or dismissal, as appropriate.
2. Provide ad hoc consultation to public health nurses carrying out management plans for YHD TB patients.
3. Correspond with and respond to request for consultation from community-based health care providers on patient management and other medical issues related to tuberculosis screening, diagnosis, and treatment.
4. Correspond as necessary with primary care providers of patients under treatment for TB in YHD's jurisdiction, including preparation of written completion of treatment summaries for all cases of active disease.
5. Evaluate TB patients in person when clinically indicated.
6. Serve as YHD TB Control Officer for the purposes of carrying out the powers and duties set forth in RCW 70.28 and WAC 246-170.
7. Upon request, provide technical consultation to the YHD TB Control Program in planning, design, implementation and evaluation of program activities.
8. Review and revise YHD TB screening, diagnosis and treatment protocols and recommendations as indicated to maintain consistency with applicable guideline or standards of practice.

II. Provisional Health Officer:

- A. Under RCW [70.05.050](#), Dr. Barg will be considered a provisionally qualified local health officer for a maximum period of three years upon the following conditions and in accordance with the following procedures:
 1. Dr. Barg shall participate in an in-service orientation to the field of public health as provided in RCW [70.05.054](#), and
 2. Dr. Barg shall satisfy the secretary of health pursuant to the periodic interviews prescribed by RCW [70.05.055](#) that he has successfully completed such in-service orientation and is conducting such program of good health practices as may be required by the jurisdictional area concerned.

III. Access and Availability:

- A. Dr. Barg will generally remain continuously available to YHD by land and cellular telephone, video conference, text, voicemail, email, and fax. Initial response times will be as follows: telephone, video conference, text, voicemail within two hours; email and fax within 24 hours. At that time Dr. Barg will review, triage, and prioritize the work in consultation with YHD staff and develop a timeline for definitive response or completion of work request.

- B. Dr. Barg will maintain the ability to be present at YHD within 24 hours of notification for the purposes of on-site management of public health emergencies when such management cannot be reasonably carried out through the means set forth in item III.A. above.
- C. With at least 24 hours' notice, Dr. Barg will notify the Executive Director or Chief Operating Officer and key program staff when he will not be available as set forth in items III.A-B above.
- D. Dr. Barg generally will be present on-site, at least, 1 working day each calendar month, for the purposes of attending the Yakima Health District Board of Health meeting, meeting with administrative and program staff and conducting other business where physical presence is essential.

IV. Compensation:

- A. YHD shall provide Dr. Barg with compensation of \$125 per hour spent providing the services and access outlined in Sections I, II and III, respectively. On August 1st of each year, the hourly compensation will increase at the rate of 5%.
- B. YHD will provide Dr. Barg with a maximum annual compensation of \$75,000. Total compensation may exceed this amount if needed under special circumstances as approved by the YHD Executive Director and the Board of Health.
- C. YHD will reimburse Dr. Barg for expenses incurred while traveling on behalf YHD, attending meetings, trainings, or conferences, as recommended by YHD. These expenses include mileage, per diem, and necessary lodging expenses according to YHD policy.
- D. YHD will directly provide or reimburse Dr. Barg for equipment, goods and services that are not reasonably anticipated but which become necessary or which YHD request beyond the scope of what is set forth in this agreement.

V. Duration:

Time period: Terms of contract will begin on August 1, 2021 and will be reviewed in December of each year. The term of office shall be established for Dr. Barg, pursuant to RCW 70.05.050. Dr. Barg shall not be removed until after notice is given and an opportunity for a hearing before the Board of Health as to the reasons for his removal. Dr. Barg agrees that he shall provide three months written notice to YHD Executive Director and the Board of Health prior to his termination of the contract.

VI. Venue Stipulation:

This agreement shall be construed and interpreted in accordance with the laws of the State of Washington. The venue in any action brought hereunder shall be Yakima County.

VII. Modification:

This agreement may be amended by mutual agreement expressed in writing, signed, and dated by both parties. For purposes of modifying this agreement, the signature of the Chair of the Yakima

Health District Board of Health shall be required on behalf of YHD, and the signature of Dr. Barg shall be required on behalf of Neil.

WITNESS, WHEREOF, the PARTIES hereto have caused this Agreement to be executed as of the date set forth herein.

EMPLOYEE	YAKIMA HEALTH DISTRICT
Signature:	Signature:
Name: Neil Barg Title: Public Health Officer Date:	Name: Andre Fresco Title: Executive Director Date:

BE IT HEREBY RESOLVED that the Yakima Health District enter into the above-described contract with Dr. Neil Barg, MD.

PASSED AND ADOPTED on the 28th day of July 2021.

Board of Health Chair

Date