

# YAKIMA COUNTY ROADS



## 6 YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 - 2028

**COUNTY COMMISSIONERS**  
Amanda McKinney  
LaDon Linde  
Ron Anderson

**COUNTY ENGINEER**  
Matt Pietrusiewicz, P.E.

**YAKIMA COUNTY**  
**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM**  
**2023 - 2028**  
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## BOARD OF YAKIMA COUNTY COMMISSIONERS RESOLUTION

### IN THE MATTER OF ADOPTION OF THE REVISED SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR YAKIMA COUNTY PURSUANT TO R.C.W. 36.81.121

**29 2 - 2 0 2 2**

**WHEREAS**, R.C.W. 36.81.121 sets forth that each county in the State of Washington shall each year prepare and adopt a comprehensive Six (6) Year Transportation Improvement Program; **and**,

**WHEREAS**, in compliance with said law, the Board of County Commissioners of Yakima County, Washington, with the assistance and recommendation of the County Engineer, did consult the County's updated Arterial and Collector condition/capacity level of service Priority Array in accordance with WAC 136.14, the County Bridge Report in accordance with WAC 136.20, and the access road Priority Array and did review and revise the Comprehensive Six Year Transportation Improvement Program; **and**,

**WHEREAS**, in compliance with said law, the Board of County Commissioners held a public hearing at 10:00 a.m. on Tuesday, November 8, 2022, after due notice of the time and place being given publication and posting; **and**,

**WHEREAS**, at the time and place fixed, a number of residents of Yakima County appeared and the proposed Six Year Transportation Improvement Program was explained and discussed; **now**, **therefore**,

**BE IT HEREBY RESOLVED** by the Board of County Commissioners of Yakima County, Washington, to adopt, for Yakima County, the Revised Comprehensive Six (6) Year Transportation Improvement Program as recommended by the County Engineer and attached hereto, which is hereby incorporated and made a part of this resolution.

**DONE**      **NOV 2 2 2022**



*Amanda McKinney*

Amanda McKinney, Chair

*Attest:*

Julie Lawrence, Clerk of the Board or  
Erin Franklin, Deputy Clerk of the Board

*LaDon Linde*

LaDon Linde, Commissioner

*Ron Anderson*

Ron Anderson, Commissioner  
*Constituting the Board of County Commissioners  
for Yakima County, Washington*

TOTALS FOR 2022

COUNTY ROAD TYPE	YAKIMA COUNTY MILEAGE TOTALS						as of August 24, 2022		
	COUNTY WIDE (NON-IND)			INDIAN RESERVATION			GRAND TOTALS		
	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS	ARTERIALS	ACCESS	TOTALS
UNIMPROVED			0.00			0.00	0.00	0.00	0.00
GRADED & DRAINED			0.00			0.00	0.00	0.00	0.00
GRAVEL	14.17	319.69	333.86	7.67	200.86	208.53	21.84	520.55	542.39
BST	453.63	250.15	703.78	196.87	89.04	285.91	650.50	339.19	989.69
ASPHALT/ HMA	57.42	34.33	91.75	7.02	0.14	7.16	64.44	34.47	98.91
CONCRETE			0.00	2.93		2.93	2.93	0.00	2.93
TOTALS	525.22	604.17	1129.39	214.49	290.04	504.53	739.71	894.21	1633.92

COUNTY ROAD TYPE	FUNCTIONAL						CLASSIFICATION						GRAND TOTALS
	PRINCIPAL ARTERIAL	MINOR ARTERIAL	MAJOR COLLECTOR	MINOR COLLECTOR	URBAN ACCESS	URBAN TOTALS	MINOR ARTERIAL	MAJOR COLLECTOR	MINOR COLLECTOR	RURAL ACCESS	RURAL TOTALS		
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)			
UNIMPROVED						0.00					0.00	0.00	
GRADED & DRAINED						0.00					0.00	0.00	
GRAVEL				0.50	0.00	0.50			21.34	478.69	500.03	500.53	
BST		29.00	36.48	8.40	55.60	129.48	3.15	255.71	312.60	283.27	854.73	984.21	
ASPHALT/ HMA	9.05	6.88	9.39	17.92	11.18	54.42	1.20	46.48	3.22	11.79	62.69	117.11	
CONCRETE						0.00		2.93			2.93	2.93	
TOTALS	9.05	35.88	45.87	26.82	66.78	184.40	4.35	305.12	337.16	773.75	1420.38	1604.78	

YAKIMA COUNTY BRIDGES											as of August 24, 2022	
BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)		
CONCRETE	1	3	7		5	16	2	60	76	104	242	258
STEEL			1		3	4		3	6	7	16	20
WOOD					2	2		5	3	19	27	29
ALUMINUM						0		1			1	1
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>10</b>	<b>22</b>	<b>2</b>	<b>69</b>	<b>85</b>	<b>130</b>	<b>286</b>	<b>308</b>

YAKIMA COUNTY SHORT SPAN BRIDGES											as of August 24, 2022	
SHORT SPAN/ BRIDGE TYPE	PA	MA	MAC	MIC	ACCESS	URBAN TOTAL	MA	MAC	MIC	ACCESS	RURAL TOTAL	GRAND TOTAL
	(14)	(16)	(17)	(18)	(19)		(06)	(07)	(08)	(09)		
CONCRETE	1		2			3	4	34	54	85	177	180
STEEL					2	2	2	5	7	26	40	42
WOOD						0	2	3	3	33	41	41
ALUMINUM						0			1	3	4	4
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>8</b>	<b>42</b>	<b>65</b>	<b>147</b>	<b>262</b>	<b>267</b>

**YAKIMA COUNTY  
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM  
REVENUE AND EXPENDITURE ANALYSIS  
2023 - 2028**

**ESTIMATED REVENUES:**

SOURCE	2023 ESTIMATE	2024 ESTIMATE	2025 ESTIMATE	2026- 2028 ESTIMATE
ESTIMATED CASH CARRY OVER - IN (Total Cash)	\$5,000,000	\$6,314,593	\$3,124,264	\$3,294,892
COUNTY ROAD LEVY	\$15,943,382	\$16,202,054	\$16,458,333	\$50,887,048
FEDERAL FOREST	\$500,000	\$500,000	\$500,000	\$1,500,000
STATE GAS TAX	\$6,493,246	\$6,525,724	\$6,590,981	\$20,195,000
OTHER LOCAL DIRECT REVENUE	\$145,000	\$145,000	\$145,000	\$435,000
<b>SUBTOTAL, "LOCAL REVENUE"</b>	<b>\$28,081,628</b>	<b>\$29,687,371</b>	<b>\$26,818,577</b>	<b>\$76,311,940</b>
FEDERAL FUNDS - Bridge Replacement or Rehabilitation	\$480,600	\$1,292,200	\$2,508,700	\$0
FEDERAL FUNDS - Surface Transportation Program	\$2,500,000	\$0	\$778,500	\$7,350,000
FEDERAL FUNDS - Surface Transportation Program - Emergency Relief	\$0	\$0	\$0	\$0
<b>SUBTOTAL, "FEDERAL FUNDS"</b>	<b>\$2,980,600</b>	<b>\$1,292,200</b>	<b>\$3,287,200</b>	<b>\$7,350,000</b>
County Road Administration Board - County Arterial Preservation Program	\$1,116,613	\$1,127,779	\$1,139,057	\$3,451,342
County Road Administration Board - Rural Arterial Program	\$1,278,000	\$315,000	\$1,791,000	\$14,271,300
Transportation Improvement Board - Urban Arterial Program	\$0	\$2,200,000	\$0	\$0
Connecting Washington Account	\$11,144,000	\$13,800,000	\$17,000,000	\$17,200,000
<b>SUBTOTAL, "STATE FUNDS"</b>	<b>\$13,538,613</b>	<b>\$17,442,779</b>	<b>\$19,930,057</b>	<b>\$34,922,642</b>
OTHER LOCAL PROJECT REVENUE (P WTF, SIED, ETC.)	\$4,250,000	\$0	\$0	\$0
OTHER FEDERAL FUNDS (YBIP, BOR, ETC.)	\$0	\$0	\$0	\$0
DEBT ISSUE	\$5,000,000	\$0	\$0	\$0
<b>SUBTOTAL, "OTHER REVENUE"</b>	<b>\$9,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL REVENUE</b>	<b>\$53,850,841</b>	<b>\$48,422,350</b>	<b>\$50,035,834</b>	<b>\$118,584,582</b>

**ESTIMATED EXPENDITURES:**

	2023 ESTIMATE	2024 ESTIMATE	2025 ESTIMATE	2026- 2028 ESTIMATE
ESTIMATED CONSTRUCTION EXPENSES (County Road Funds)	\$7,967,000	\$7,410,000	\$4,208,500	\$14,148,400
ESTIMATED CONSTRUCTION EXPENSES (All Other Sources)	\$20,752,600	\$18,707,200	\$23,178,200	\$42,121,300
<b>SUBTOTAL, "CONSTRUCTION EXPENSES"</b>	<b>\$28,719,600</b>	<b>\$26,117,200</b>	<b>\$27,386,700</b>	<b>\$56,269,700</b>
ESTIMATED MAINTENANCE EXPENSES	\$13,230,782	\$13,363,090	\$13,496,721	\$40,490,162
ESTIMATED ADMINISTRATION EXPENSES	\$3,269,437	\$3,242,541	\$3,342,105	\$10,179,966
ESTIMATED OPERATIONS EXPENSE Incl. RISK MANAGEMENT	\$1,631,598	\$1,516,912	\$1,600,902	\$4,817,817
ESTIMATED DEBT SERVICE	\$141,413	\$506,774	\$354,672	\$1,071,766
ESTIMATED TRAFFIC POLICING	\$543,418	\$551,569	\$559,843	\$1,704,848
<b>TOTAL EXPENDITURES</b>	<b>\$47,536,248</b>	<b>\$45,298,086</b>	<b>\$46,740,943</b>	<b>\$114,534,259</b>
CARRYOUT (Total Cash)	\$6,314,593	\$3,124,264	\$3,294,892	\$4,050,323

**LEGEND**

**1. Functional Classification.**

**RURAL (under 5,000 area)**

- 01 Principal Arterial-Interstate
- 02 Principal Arterial-Other
- 06 Minor Arterial
- 07 Major Collector
- 08 Minor Collector
- 09 Local Access
- 00 No Classification Applicable

**URBAN (over 5,000 area)**

- 11 Principal Arterial-Interstate
- 12 Principal Arterial-Expressway
- 14 Principal Arterial Other
- 16 Minor Arterial
- 17 Collector
- 19 Local Access

**2. Improvement Type Codes.**

- |   |  |
|---|--|
| 01 New construction on new alignment      | 14 Intersection improvement                |
| 02 Reconstruction (added capacity)        | 15 Rail highway crossing                   |
| 03 Reconstruction (no added capacity)     | 16 Guardrail                               |
| 04 Resurfacing/restoration/rehabilitation | 17 Other/safety/roadside/traffic operation |
| 05 Paths, trails, sidewalks               | 18 Carpool, vanpool                        |
| 06 Other enhancements                     | 21 Transit capital project                 |
| 08 New bridge                             | 22 Transit operational project             |
| 09 Bridge replacement                     | 23 Transit planning                        |
| 10 Bridge rehabilitation                  | 24 Transit training/administration         |
| 11 Other bridge work                      | 31 Non capital improvement                 |
| 12 Safety/traffic operations/TSM          | 32 Non motor vehicle project               |
| 13 Environmentally related                |  |

**3. Utility Codes. Utilities that may need to be relocated or may be impacted by the project.**

- |            |             |
|------------|-------------|
| C Cable TV | S Sewer     |
| G Gas      | T Telephone |
| P Power    | W Water     |
| O Other    |             |

**4. Project Phase. Project cost in thousands per phase.**

- |               |                                     |
|---------------|-------------------------------------|
| Prelim. Engr. | Preliminary engineering or planning |
| Right of Way  | Right of way or land acquisition    |
| Constr.       | Construction                        |
| Grand Total   | Total of phases                     |

**5. Federal Funding Source Code.**

- |   |  |
|---|--|
| BIA - Bureau of Indian Affairs            | STP - Surface Transportation Program     |
| BR - Bridge Replacement or Rehabilitation | STP(D) - STP Demo Projects               |
| CMAQ - Congestion Mitigation Air Quality  | STP(E) - Transportation Enhancements     |
| ITS - Intelligent Transportation Systems  | STP(R) - STP Rural Regionally Selected   |
| NHS - National Highway System             | STP(S) - STP Safety, Incl. R/R Crossings |
| FLH - Federal Lands Highway Funds         | STP(U) - STP Urban Regionally Selected   |
| IC - Interstate Construction              | STP(ER) - STP Emergency Relief           |
| IM - Interstate Maintenance               |  |

**6. Funds by State or Other Source**

- AIP - Arterial Improvement Program
- CAPP - County Arterial Preservation Program
- PSMP - Pedestrian Safety & Mobility Program
- PWTF - Public Works Trust Fund
- RAP - Rural Arterial Program
- TIB - Transportation Improvement Board
- WSDOT - WSDOT Funding



SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

Public Hearing Date: November 8, 2022; Adoption Date: November 22, 2022; Resolution No: 292- 2022

I T E M	F C U L N A C S T S	ROAD LOG NO.	CRP#	1st Year	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
																PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2023 (\$1,000's)	DOLLAR EXPENSE 2024 (\$1,000's)	DOLLAR EXPENSE 2025 (\$1,000's)	DOLLAR EXPENSE 2026-2028 (\$1,000's)		
<b>URBAN ARTERIALS</b>																									
1	16	45200	3446	2007	EAST - WEST CORRIDOR	I - 82 TURNBACK LIMITS TO END OF N. KEYS ROAD	New arterial connection including new Yakima River Bridge, I-82 Access Modifications and connection to City of Yakima Mill Site.	0.00	1.05	1.05	01 08	C,G, P,T, O,S	S	LOCAL	\$4,000.0	5.91%	\$0.0	\$0.0	\$4,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0	
														SEID	\$2,000.0	2.96%	\$0.0	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	
														CITY LIFT	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
														STATE CW	\$59,144.0	87.43%	\$0.0	\$0.0	\$59,144.0	\$59,144.0	\$11,144.0	\$13,800.0	\$17,000.0	\$17,200.0	
														TIB	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
														STP(U)	\$2,500.0	3.70%	\$0.0	\$0.0	\$2,500.0	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$0.0	
														YBIP	\$0.0	0.00%	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
														TOTAL	\$67,644.0	100.00%	\$0.0	\$2,000.0	\$65,644.0	\$67,644.0	\$17,644.0	\$15,800.0	\$17,000.0	\$17,200.0	
2	16	30260	3566	2001	AHTANUM RD.	S. 26TH AVE.VICINITY (CITY LIMIT) TO S. 52ND AVE.VICINITY	Reconstruct to 3 lanes w/ curbs, gutters and multi purpose bike / ped. facilities.	3.42	5.04	1.62	04	C,P, T,W, O	S	LOCAL	\$4,300.0	66.15%	\$90.0	\$75.0	\$3,300.0	\$3,465.0	\$3,000.0	\$1,300.0			
														TIB	\$2,200.0	33.85%	\$80.0	\$50.0	\$2,200.0	\$2,310.0	\$0.0	\$2,200.0			
														TOTAL	\$6,500.0	100.00%	\$150.0	\$125.0	\$5,500.0	\$5,775.0	\$3,000.0	\$3,500.0			
3	17	44080		2019	TERRACE HEIGHTS DRIVE	N. 33rd St. TO 39th St	Widen to 5 lanes Signalize Intersection	1.34	1.73	0.34	03	C,G, P,S, T,W, O	S	OTHER	\$250	11.11%	\$0	\$0	\$250	\$250	\$250				
														SEID	\$2,000.0	88.89%	\$15.0	\$50.0	\$1,850.0	\$1,915.0	\$2,000.0				
														TOTAL	\$2,250.0	100.00%	\$15.0	\$50.0	\$2,100.0	\$1,915.0	\$2,250.0				
4	17	44000	3654	2018	ROZA HILL DR.	S. 58TH ST. VICINITY TO WENDT RD.	Reconstruct to 2R Standards.	0.97	1.92	0.95	04	P,T	S	LOCAL	\$55.0	4.47%	\$15.0	\$40.0	\$0.0	\$55.0	\$5.0		\$50.0		
														TOTAL	\$1,230.0	4.47%	\$15.0	\$40.0	\$0.0	\$55.0	\$5.0		\$50.0		
5	17	42250	3502	2003	BEAUDRY RD.	NORMAN RD. VICINITY	Construct new bridge crossing to Intersect with Bittner / Wendt Roads.	0.00	0.05	0.05	8 14	P,T	P	STP	\$8,129	87.40%		\$779	\$7,350	\$8,129			\$779	\$7,350	
														LOCAL	\$1,171.5	12.60%		\$121.5	\$1,050.0	\$1,171.5	\$60.0	\$140.0	\$121.5	\$1,107.0	
														TOTAL	\$9,300.0	100.00%	\$0.0	\$900.0	\$8,400.0	\$9,300.0	\$60.0	\$140.0	\$900.0	\$8,457.0	
6	16	10050	3524	2001	OLD NACHES HWY.	SR 12 TO MAPLEWAY RD.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.00	0.86	0.86	03	C,P, T,O	P	LOCAL	\$650.0	100.00%	\$100.0	\$550.0		\$650.0	\$5.0	\$45.0	\$50.0	\$550.0	
														TOTAL	\$650.0	100.00%	\$100.0	\$550.0		\$650.0	\$5.0	\$45.0	\$50.0	\$550.0	
7	17	34990		2020	52nd Ave., S.	AHTANUM ROAD TO WASHINGTON AVE., W. (city)	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	0.00	0.88	0.88	03	C,P, T,O	P	LOCAL	\$125.0	100.00%	\$125.0			\$125.0			\$50.0	\$75.0	
														TOTAL	\$125.0	100.00%	\$125.0			\$125.0			\$50.0	\$75.0	
8	16	30260		2001	AHTANUM RD.	S. 52ND AVE. VICINITY TO S. 90TH AVE. VICINITY	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and on-road bicycle facilities.	5.04	7.44	2.40	04	C,P, T,W, O	P	LOCAL	\$180.0	100.00%	\$180.0	\$0.0	\$0.0	\$180.0					\$180.0
														TOTAL	\$180.0	100.00%	\$180.0	\$0.0	\$0.0	\$180.0					\$180.0
9	16	30360		2016	WIDE HOLLOW RD.	YAKIMA CITY LIMIT TO COTTONWOOD CANYON Rd.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian facilities and shared bicycle facilities. Install Traffic Signal at 96th Ave.	0.75	2.03	1.28	03	C,P, T,W, O	P	LOCAL	\$150.0	100.00%	\$150.0			\$150.0					\$150.0
														TOTAL	\$150.0	100.00%	\$150.0			\$150.0					\$150.0
10	17	10020		2002	POWERHOUSE RD., W.	YAKIMA CITY LIMITS TO NACHES RD., S.	Reconstruct to 3 lanes w/ curbs, gutters,pedestrian and on-road bicycle facilities.	1.21	1.58	0.37	03	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
														TOTAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
11	17	32400		2017	S. 96th AVENUE	SPOKANE STREET VIC. TO COOLIDGE AVE	Construct new 3 lane road w/ curbs, gutters,pedestrian and on-road bicycle facilities.	0.64	1.01	0.37	01	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
														TOTAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
12	17	40410		2018	S. 41ST ST.	POLLY LN. VICINITY TO KROUM RD. VICINITY	Reconstruct to 3 lane road w/ curbs, gutters nad sidewalks.	0.05	0.44	0.39	03	C,P, T,O	P	LOCAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
														TOTAL	\$75.0	100.00%	\$75.0			\$75.0					\$75.0
<b>RURAL COLLECTORS</b>																									
13	07	61120		2019	YAKIMA VALLEY HWY	Gurley Rd Intersection	Reconstruct Intersection with Gurley Rd and Gurley Y Rd.	17.10	17.40	0.30	21	C,P, T,O	P	LOCAL	\$750.0	100.00%	\$50.0	\$200.0		\$250.0	\$5.0	\$5.0	\$5.0	\$235.0	
														TOTAL	\$750.0	100.00%	\$50.0	\$200.0		\$250.0	\$5.0	\$5.0	\$5.0	\$235.0	



SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

Public Hearing Date: November 8, 2022; Adoption Date: November 22, 2022; Resolution No: 292- 2022

I T E M	F C U L N A S T S	ROAD LOG NO.	CRP#	1st Year	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.						
														FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2023 (\$1,000's)	DOLLAR EXPENSE 2024 (\$1,000's)	DOLLAR EXPENSE 2025 (\$1,000's)	DOLLAR EXPENSE 2026-2028 (\$1,000's)				
14	07	60320	3567	2015	INDEPENDENCE ROAD	FORDYCE ROAD TO MAPLE GROVE ROAD	Reconstruct to Yakima County rural major collector standards	3.05	4.09	1.04	03	C,P,T,O	S	LOCAL	\$127.0	10.00%	\$10.0	\$15.0	\$102.0	\$127.0	\$127.0						
														RAP	\$1,143.0	90.00%	\$90.0	\$135.0	\$918.0	\$1,143.0	\$1,143.0						
														TOTAL	\$1,270.0	100.00%	\$100.0	\$150.0	\$1,020.0	\$1,270.0	\$1,270.0						
15	07	60320		2016	INDEPENDENCE ROAD	N. OUTLOOK ROAD TO FORDYCE ROAD	Reconstruct to Yakima County rural major collector standards	1.55	3.05	1.50	03	C,P,T,O	P	LOCAL	\$122.0	10.00%	\$5.0	\$15.0	\$102.0	\$122.0	\$5.0	\$15.0	\$102.0				
														RAP	\$1,098.0	90.00%	\$45.0	\$135.0	\$918.0	\$1,098.0	\$45.0	\$135.0	\$918.0				
														TOTAL	\$1,220.0	100.00%	\$50.0	\$150.0	\$1,020.0	\$1,220.0	\$50.0	\$150.0	\$1,020.0				
16	07	20150		2012	NACHES RD., S.	POWERHOUSE RD. W TO SCHULLER GRADE	Reconstruct to County standard 40' road (12' lanes, 8' shoulders). Improve horizontal alignment.	0.00	1.90	1.90	03	C,P,T	P	LOCAL	\$1,486	10.00%	\$89.4	\$200.0	\$1,196.3	\$1,485.7					\$1,485.7		
														RAP	\$13,371.3	90.00%	\$804.6	\$1,800.0	\$10,766.7	\$13,371.3					\$13,371.3		
														TOTAL	\$14,857.0	100.00%	\$894.0	\$2,000.0	\$11,963.0	\$14,857.0					\$14,857.0		
17	07	10210		2019	WENAS RD., N.	SHAW RD. TO SHEEP COMPANY ROD.	Reconstruct to Yakima County rural major collector standards	5.17	6.36	1.19	03	C,P,T,O	P	LOCAL	\$327.0	10.00%	\$16.0	\$40.0	\$271.0	\$327.0	\$10.0	\$20.0	\$197.0	\$100.0			
														RAP	\$2,943.0	90.00%	\$144.0	\$360.0	\$2,439.0	\$2,943.0	\$90.0	\$180.0	\$873.0	\$900.0			
														TOTAL	\$3,270.0	100.00%	\$160.0	\$400.0	\$2,710.0	\$3,270.0	\$100.0	\$200.0	\$1,070.0	\$1,000.0			
<b>BRIDGES</b>																											
18	08	30000		2021	NORTH FORK RD. BRIDGE #105	AT BRIDGE #105	Reconstruct existing bridge	8.31	8.54	0.23	09	P,T	P	LOCAL	\$40.0	2.67%	\$30.0	\$10.0	\$0.0	\$40.0	\$40.0	\$0.0	\$0.0	\$0.0			
														BR	\$1,458.6	97.33%	\$192.2	\$64.1	\$1,202.3	\$1,458.6	\$160.2	\$96.1	\$1,202.3	\$0.0			
														TOTAL	\$1,498.6	100.00%	\$222.2	\$74.1	\$1,202.3	\$1,498.6	\$200.2	\$96.1	\$1,202.3	\$0.0			
19	17	20150		2021	S. NACHES RD. BRIDGE #35	AT BRIDGE #35	Rehabilitate Bridge Deck	10.00	10.02	0.02	10	N/A		LOCAL	\$37.4	2.63%	\$27.0	\$0.0	\$0.0	\$27.0	\$25.0	\$0.0	\$0.0				
														BR	\$1,385.6	97.37%	\$173.0	\$0.0	\$1,212.6	\$1,385.6	\$160.2	\$1,100.0	\$0.0				
														TOTAL	\$1,423.0	100.00%	\$200.0	\$0.0	\$1,212.6	\$1,412.6	\$185.2	\$1,100.0	\$0.0				
20	08	30000		2020	NORTH FORK RD. BRIDGE #109	AT BRIDGE #109	Reconstruct existing bridge	5.51	5.73	0.22	09	P,T	P	LOCAL	\$40	2.50%	\$30.0	\$10.0	\$0.0	\$40.0	\$40.0	\$0.0	\$0.0	\$0			
														BR	\$1,562.7	97.50%	\$192.2	\$64.1	\$1,306.4	\$1,562.7	\$160.2	\$96.1	\$1,306.4	\$0.0			
														TOTAL	\$1,602.7	100.00%	\$222.2	\$74.1	\$1,306.4	\$1,602.7	\$200.2	\$96.1	\$1,306.4	\$0.0			
21	08	65500		2020	S.L.I. RD. BRIDGE #580	AT BRIDGE #580	Reconstruct existing bridge	6.00	6.00	0.00	11	P,T	P	LOCAL	\$515.0	100.00%	\$0.0	\$130.0	\$385.0	\$515.0	\$130.0	\$385.0					
														TOTAL	\$515.0	100.00%	\$0.0	\$0.0	\$325.0	\$515.0	\$130.0	\$385.0					
<b>OPERATIONS, PRESERVATION &amp; SAFETY</b>																											
22	N/A	VARIOUS			COUNTYWIDE TRAFFIC OPERATIONS AND SIGNAL UPDATES	VARIOUS LOCATIONS IN YAKIMA COUNTY	Install / Upgrade Traffic Signals at various locations and / or traffic operations improvements	N/A	N/A		44	N/A	S	LOCAL	\$390.0	100.00%	\$60.0	\$0.0	\$330.0	\$390.0	\$65.0	\$65.0	\$65.0	\$195.0			
														TOTAL	\$390.0	100.00%	\$60.0	\$0.0	\$330.0	\$390.0	\$65.0	\$65.0	\$65.0	\$195.0			
23	N/A	VARIOUS			COUNTYWIDE SAFETY / GUARDRAIL PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Construct spot safety & guardrail improvements.	N/A	N/A		21	N/A	S	LOCAL	\$300.0	100.00%	\$360.0	\$0.0	\$1,440.0	\$1,800.0	\$300.0	\$300.0	\$300.0	\$900.0			
														TOTAL	\$300.0	100.00%	\$360.0	\$0.0	\$1,440.0	\$1,800.0	\$300.0	\$300.0	\$300.0	\$900.0			
24	N/A	VARIOUS			COUNTYWIDE SHORT SPAN BRIDGE REPLACEMENT PROGRAM	TO BE DETERMINED BY BRIDGE MANAGEMENT PROGRAM	Replace existing deficient short span bridges at various locations	N/A	N/A		7	N/A	S	LOCAL	\$1,500.0	100.00%	\$600.0	\$0.0	\$2,400.0	\$3,000.0	\$500.0	\$500.0	\$500.0	\$1,500.0			
														TOTAL	\$1,500.0	100.00%	\$600.0	\$0.0	\$2,400.0	\$3,000.0	\$500.0	\$500.0	\$500.0	\$1,500.0			
25	N/A	VARIOUS			COUNTYWIDE SIDEWALK ADA RETROFIT PROJECTS	VARIOUS LOCATIONS IN YAKIMA COUNTY	Retrofit non-compliant sidewalks with required ADA compliant improvements at various locations.	N/A	N/A		12	N/A	S	LOCAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$100.0	\$100.0	\$100.0				
														TOTAL	\$300.0	100.00%	\$60.0	\$0.0	\$240.0	\$300.0	\$100.0	\$100.0	\$100.0				
26	N/A	VARIOUS			OVERLAYS - VARIOUS ROADS	TO BE DETERMINED BY PVMNT. MANAGEMENT SYSTEM	Construct structural overlays on arterial roadways	N/A	N/A		7	N/A	S	LOCAL	\$2,400.0	26.67%	\$400.0	\$0.0	\$5,000.0	\$5,400.0	\$900.0	\$900.0	\$900.0	\$1,800.0			
														CAPP/HSR	\$6,600.0	73.33%	\$0.0	\$0.0	\$6,600.0	\$6,600.0	\$1,100.0	\$1,100.0	\$1,100.0	\$3,300.0			
														TOTAL	\$9,000.0	100.00%	\$400.0	\$0.0	\$11,600.0	\$12,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$5,100.0			
<b>LOCAL ACCESS ROADS</b>																											
						MIERAS RD.	Reconstruct gravel road to							C,G													

SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

Public Hearing Date: November 8, 2022; Adoption Date: November 22, 2022; Resolution No: 292- 2022

I T E M	F C U L N A C S T S	ROAD LOG NO.	CRP#	1st Year	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st. DOLLAR EXPENSE 2023 (\$1,000's)	2nd. DOLLAR EXPENSE 2024 (\$1,000's)	3rd. DOLLAR EXPENSE 2025 (\$1,000's)	4th. - 6th. DOLLAR EXPENSE 2026-2028 (\$1,000's)			
																PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)							
27	19	42050		2017	EKELMAN RD.	TO MOXEE C/L	standard HMA curb & gutter section	0.00	0.37	0.37	03	P,S, T,W, O	P	LOCAL TOTAL	\$625.0 \$625.0	100.00% 100.00%	\$75.0 \$50.0	\$50.0 \$50.0	\$500.0 \$500.0	\$625.0 \$625.0	\$100.0 \$100.0	\$525.0				
28	19	12850		2016	GRABENSTEIN RD.	COLLINS RD TO PARISH RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.22	0.22	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$235.0 \$235.0	100.00% 100.00%	\$10.0 \$10.0	\$60.0 \$60.0	\$165.0 \$165.0	\$235.0 \$235.0	\$60.0 \$60.0	\$165.0				
29	09	12790		2001	POULIN RD.	PARISH RD. TO COLLINS RD.	Reconstruct gravel road to reduced standard BST section	0.00	0.41	0.41	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$350.0 \$350.0	100.00% 100.00%	\$10.0 \$10.0	\$340.0 \$340.0	\$350.0 \$350.0	\$350.0 \$350.0	\$350.0					
30	19	12820		2001	PARISH RD.	SELAH LOOP RD. TO END OF GRAVEL	Reconstruct gravel road to reduced standard BST section	0.00	0.86	0.86	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$760.0 \$760.0	100.00% 100.00%	\$120.0 \$120.0	\$640.0 \$640.0	\$760.0 \$760.0	\$120.0 \$120.0	\$640.0					
31	09	12190		2016	SELAH RIDGE RD.	COLLINS RD TO END	Reconstruct gravel road to reduced standard BST section	0.00	0.29	0.29	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$245.0 \$245.0	100.00% 100.00%	\$20.0 \$20.0	\$25.0 \$25.0	\$200.0 \$200.0	\$245.0 \$245.0	\$20.0 \$20.0	\$25.0	\$200.0			
32	09	60620		2001	VANCE RD.	EDGE OF BST TO FERRY RD.	Reconstruct gravel road to standard 30' BST roadway	0.76	1.31	0.55	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$530.0 \$530.0	100.00% 100.00%	\$25.0 \$25.0	\$35.0 \$35.0	\$470.0 \$470.0	\$530.0 \$530.0			\$60.0 \$60.0	\$470.0 \$470.0		
33	09	66700		2001	DURHAM RD.	DIVISION RD. TO ORCHARDVALE RD. VIC.	Reconstruct gravel road to standard 30' BST roadway	0.00	0.57	0.57	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$565.0 \$565.0	100.00% 100.00%	\$25.0 \$25.0	\$60.0 \$60.0	\$480.0 \$480.0	\$565.0 \$565.0			\$85.0 \$85.0	\$480.0 \$480.0		
34	09	51320		2020	JENSEN RD.	OLDENWAY RD, S. TO OLD GOLDENDALE RD.	Reconstruct gravel road to standard 30' BST roadway	2.65	2.90	0.25	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$400.0 \$400.0	100.00% 100.00%	\$50.0 \$50.0	\$0.0 \$0.0	\$350.0 \$350.0	\$400.0 \$400.0			\$50.0 \$50.0	\$350.0 \$350.0		
35	09	41890	3425	2010	BRIDLE WAY	BITTNER RD TO BEGINNING OF PAVMENT	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.25	0.25	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$655.0 \$655.0	100.00% 100.00%	\$30.0 \$30.0	\$30.0 \$30.0	\$595.0 \$595.0	\$655.0 \$655.0			\$30.0 \$30.0	\$625.0 \$625.0		
36	09	41900	3426	2010	BRIDLE LANE	TERRACE HEIGHTS. DR TO BRIDLE WAY	Reconstruct gravel road to 28' HMA roadway w/ curb & Gutter	0.00	0.13	0.13	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$190.0 \$190.0	100.00% 100.00%	\$15.0 \$15.0	\$30.0 \$30.0	\$145.0 \$145.0	\$190.0 \$190.0			\$15.0 \$15.0	\$175.0 \$175.0		
37	09	23900		2018	COWICHE CANYON RD.	COWICHE CANYON LN. TO END	Reconstruct gravel road to reduced standard 26' BST roadway	1.17	2.36	1.19	03	C,G, P,S, T,W, O	P	LOCAL TOTAL	\$95.0 \$95.0	100.00% 100.00%	\$95.0 \$95.0		\$95.0 \$95.0					\$95.0 \$95.0		
														LOCAL MATCH FOR ARTERIALS & COLLECTORS	\$13,668.2		\$1,055.4	\$1,256.5	\$10,021.3	\$12,333.2	\$5,217.0	\$3,525.0	\$575.5	\$4,107.7		
														LOCAL MATCH FOR BRIDGES	\$117.4		\$87.0	\$20.0	\$0.0	\$107.0	\$105.0	\$0.0	\$0.0	\$0.0		
														LOCAL MATCH FOR OPERATIONS, PRESERVATION & SAFETY	\$4,890.0		\$1,480.0	\$0.0	\$9,410.0	\$10,890.0	\$1,865.0	\$1,865.0	\$1,865.0	\$4,395.0		
														LOCALLY FUNDED ARTERIALS & COLLECTORS	\$8,563.7		\$1,093.4	\$1,400.0	\$5,485.3	\$7,978.7		\$230.0	\$1,028.0	\$3,800.7		
														LOCALLY FUNDED BRIDGES	\$515.0		\$0.0	\$130.0	\$385.0	\$515.0	\$130.0	\$385.0	\$0.0	\$0.0		

**SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028**

Public Hearing Date: November 8, 2022; Adoption Date: November 22, 2022; Resolution No: 292- 2022

I T E M	F C U L N A C S T S	ROAD LOG NO.	CRP#	1st Year	ROAD NAME AND/OR BRIDGE NUMBER	LOCATION	PROJECT DESCRIPTION	MP FROM	MP TO	L E N G T H	IMPRV. TYPE	UTIL. CODE	F U N D I N G	FUND SOURCE CODE	FUND SOURCE AMOUNT (\$1,000's)	ESTIMATED EXPENDITURES BUDGET				1st.	2nd.	3rd.	4th. - 6th.		
																PRELIM. ENGR. (\$1,000's)	RIGHT OF WAY (\$1,000's)	CONSTR. (\$1,000's)	GRAND TOTAL (\$1,000's)	DOLLAR EXPENSE 2023 (\$1,000's)	DOLLAR EXPENSE 2024 (\$1,000's)	DOLLAR EXPENSE 2025 (\$1,000's)	DOLLAR EXPENSE 2026-2028 (\$1,000's)		
<b>PROJECT FUNDING SUMMARY</b>																LOCALLY FUNDED ACCESS ROADS	\$4,650.0	\$270.0	\$420.0	\$3,885.0	\$4,650.0	\$650.0	\$1,405.0	\$740.0	\$1,845.0
																TOTAL LOCAL FUNDS	\$32,404.3	\$3,985.8	\$3,226.5	\$29,186.6	\$36,473.9	\$7,967.0	\$7,410.0	\$4,208.5	\$14,148.4
																OTHER LOCAL INCL. CITY	\$250.0	\$0.0	\$0.0	\$250.0	\$250.0	\$250.0	\$0.0	\$0.0	\$0.0
																SIED	\$4,000.0	\$15.0	\$2,050.0	\$1,850.0	\$3,915.0	\$4,000.0	\$0.0	\$0.0	\$0.0
																STP(ER)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
																STP	\$10,628.5	\$0.0	\$778.5	\$9,850.0	\$10,628.5	\$2,500.0	\$0.0	\$778.5	\$7,350.0
																TOTAL STP FUNDS	\$10,628.5	\$0.0	\$778.5	\$9,850.0	\$10,628.5	\$2,500.0	\$0.0	\$778.5	\$7,350.0
																YBIP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
																TOTAL FEDERAL BRIDGE FUNDS	\$4,406.9	\$557.4	\$128.2	\$3,721.3	\$4,406.9	\$480.6	\$1,292.2	\$2,508.7	\$0.0
																STATE CONNECTING WASHINGTON ACCOUNT	\$59,144.0	\$0.0	\$0.0	\$59,144.0	\$59,144.0	\$11,144.0	\$13,800.0	\$17,000.0	\$17,200.0
																STATE TIB FUNDS	\$2,200.0	\$60.0	\$50.0	\$2,200.0	\$2,310.0	\$0.0	\$2,200.0	\$0.0	\$0.0
																STATE RAP FUNDS	\$18,555.3	\$1,083.6	\$2,430.0	\$15,041.7	\$18,555.3	\$1,278.0	\$315.0	\$1,791.0	\$14,271.3
																STATE CAPP / HSA FUNDS	\$6,600.0	\$0.0	\$0.0	\$6,600.0	\$6,600.0	\$1,100.0	\$1,100.0	\$1,100.0	\$3,300.0
																TOTAL GRANT FUNDS	\$105,784.7	\$1,716.0	\$5,436.7	\$98,657.0	\$105,809.7	\$20,752.6	\$18,707.2	\$23,178.2	\$42,121.3
																TOTAL CONSTRUCTION	\$138,189.0	\$5,701.8	\$8,663.2	\$127,843.6	\$142,283.6	\$28,719.6	\$26,117.2	\$27,386.7	\$56,269.7