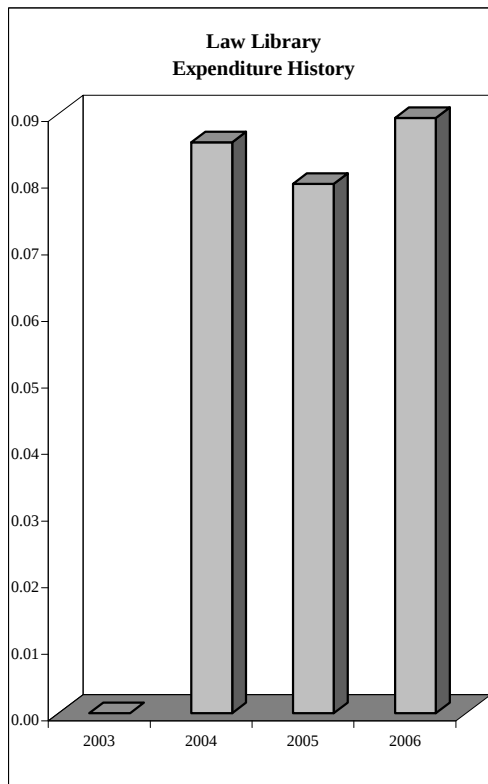




Law Library

Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	9,465	9,287	10,750	10,750
Personnel Benefits	963	934	1,119	1,098
Supplies	54,700	36,565	40,600	41,000
Other Services & Charges	20,566	32,662	36,874	34,251
Capital Outlay	-	-	-	32,000
Total Expenditures	85,694	79,448	89,343	119,099
Ending Fund Balance	-	-	63,804	106,751
Total Budget			153,147	225,850
Staffing / FTE's	0.40	0.40	0.40	0.40

Program Description:

The Yakima County Law Library maintains legal research material for the benefit of the local bar and, to a limited degree, the public.

Law libraries are created by statute and are governed by an independent board of trustees with five (5) members consisting of one member of the local Board of County Commissioners, one judge of the local Superior Court, and three attorneys selected from the local bar.

Major Objectives:

- Maintain a useful and efficient law library.
- Implement computer based legal research resources at the Law Library.
- Review policies and procedures.

Revenue/Expenditure Comment:

The Law Library receives a portion of the filing fees for civil cases filed in the District and Superior Courts of the County and uses such funds to maintain the library. No General Fund monies are utilized to support the Library. However, as provided by statute, the County provides suitable space for the library at no charge.

2007 Final Budget
Revenue
As of November 30, 2006

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Law Library						
REVENUES						
613 61330800001	Beginning Fund Balance				52,877	100,000
613 61334122001	District Court Civil Filings	46,245	49,146	54,095	45,000	58,000
613 61334123101	Civ/Prob/Domestic Filings	2,129		10,779		10,800
613 61334123201	Dom/Adop-Facilitator Filings	195	318	323	195	325
613 61334123961	Unlawful Detainer File-S04	4,740	8,614	10,264	7,000	10,500
613 61334123971	Juvenile Emancip-S04	75	111	136	75	75
613 61334123981	Civil Filings-S04	28,045	28,740	27,295	30,000	28,000
613 61334123991	Civil Filings w/Facilit-S04	16,706	17,742	16,674	17,000	17,000
613 61334169001	Printing & Duplicating-Copie	1,069	973	3,631	1,000	1,000
613 61336910001	Sale of Scrap and Junk	36	450	225		150
613 61336990011	Misc-Reimbursement of Costs	537				

Fnd 613	Law Library	99,776	106,095	123,422	153,147	225,850

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Law Library						
Reclassification & Cost Alloc.						
613 6130200	Ending Fund Balance				63,804	106,751
Obj 000	Reclassification & Cost Alloc.				63,804	106,751
Salaries						
613 6131001	Salaries and Wages	9,465	8,686	8,997	10,250	10,250
613 6131002	Salaries-Overtime		601			
613 6131003	Salaries-Extra Help				500	500
Obj 001	Salaries	9,465	9,287	8,997	10,750	10,750
Personnel Benefits						
613 6132002	Benefits-Direct	963	934	891	1,119	1,098
Obj 002	Personnel Benefits	963	934	891	1,119	1,098
Supplies						
613 6133101	Office & Operating Supplies	100	272	539	350	750
613 6133110	Supplies-Updates/Continuatio	53,802	36,293	37,185	40,000	40,000
613 6133501	Small Tools & Minor Equipmen	2			250	250
613 6133502	Computer Software	795				
Obj 003	Supplies	54,700	36,565	37,725	40,600	41,000
Other Services - Charges						
613 6134101	Professional Services		302	151	1,000	250
613 6134191	Prof Serv-Purchasing Serv	192	40	89	81	77
613 6134192	Prof Serv-Tech Services			3,599	3,600	1,800
613 6134201	Communications	19,688	31,502	32,777	30,900	30,900
613 6134202	Communications-Postage	53	34	56	100	100
613 6134690	Liability Insurance	151	164	259	193	124
613 6134801	Repair and Maintenance	452	618	560	500	500
613 6134901	Miscellaneous	30			500	500
Obj 004	Other Services - Charges	20,566	32,662	37,491	36,874	34,251
Capital Outlay						
613 6136401	Machinery & Equipment					32,000
Obj 006	Capital Outlay					32,000
Fnd 613	Law Library	85,693	79,448	85,104	153,147	225,850