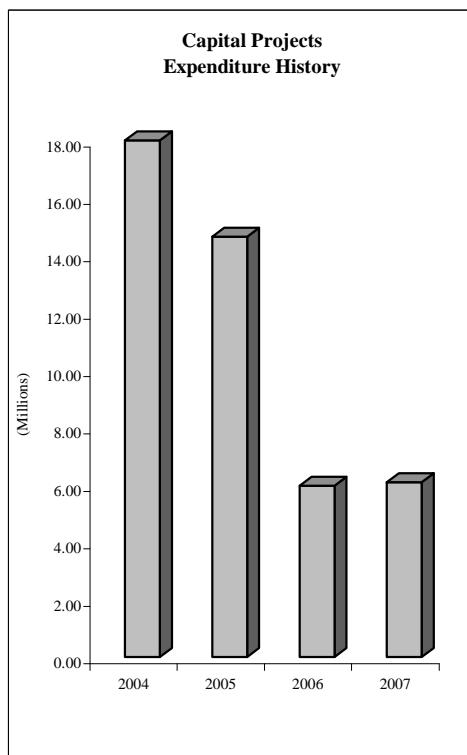


Capital Projects



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
General Capital Projects	-	-	190,000	735,000
Community Development				
Grants	856,760	265,326	355,928	40,000
Fairgrounds Capital Projects	1,634,548	46,522	(88,634)	(26,235)
Public Works Capital Projects	-	-	300,000	2,215,000
General Capital Improvements	166,778	74,148	994,000	980,250
Correctional Facility	14,207,501	12,790,568	2,891,149	1,000,000
Ascend Royalties	2,955	6,686	164,900	178,000
Real Estate Excise Capital Projects	708,791	1,036,951	1,160,512	968,668
Total	17,936,493	14,640,201	5,967,855	6,090,683

Program Description:

General Capital Projects – A fund to account for the County's ongoing general capital projects.

Community Development Grants:

- Crewport Water – A fund to account for improving the water system at Crewport.

Fairgrounds Capital Projects - A fund to account for ongoing construction at the Central Washington Fairgrounds.

Public Works Capital Projects – A fund to account for the County's ongoing public works capital projects.

Correctional Facility – A fund to account for the construction of the County's new Correctional Facility.

Ascend Royalties – A fund to account for royalty fund from the Ascend System.

Real Estate Excise Capital Projects - A fund to account for real estate excise tax levied in accordance with RCW 82.46.010. All revenue is restricted to local capital improvements.