

**2007 Final Budget
Revenue
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Community Development Grants						
REVENUES						
380	38036111001		2-			
388	38830800001				54,328	
388	38833314228	746	122,891		40,000	
388	38834150002		210			
388	38836111001	1,051	1,854	1,907		
388	38836132001		171-	171		
389	38933110760	139,633	104,092	8,615	1,600	
389	38933314228	570,529	24,000			
389	38934150002	480				
389	38936111001		1-			
389	38939180001	110,000				
390	39033110760					40,000
395	39533403127			230,814	235,000	
396	39633314228			4,208	25,000	

Fnd 308	Community Development Grants	822,436	252,875	245,714	355,928	40,000

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Community Development Grants						
Other Services - Charges						
389 9344901	Miscellaneous	62	113			
395 9344701	Utility Services			47		
395 9344801	Repairs-Maintenance			235,107	235,000	
395 9344901	Miscellaneous			1		
396 9344101	Professional Services				25,000	
396 9354101	Professional Services			4,208		

Obj 004	Other Services - Charges	802,147	152,168	241,281	261,600	
Intergovernmental Services						
388 9345101	Intergov Prof Services		508			

Obj 005	Intergovernmental Services		508			
Capital Outlay						
388 9346501	Construction in Progress	746-	77,504-		94,328	
389 9346501	Construction in Progress	856,014-	99,626-			
390 9346501	Construction in Progress					40,000

Obj 006	Capital Outlay	856,760-	177,131-		94,328	40,000

Fnd 308	Community Development Grants	856,760	265,326	245,578	355,928	40,000