
**2007 Final Budget
Revenue
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Fairgrounds Capital Proj Fund						
REVENUES						
309 30930800001	Beginning Fund Balance				188,634-	132,199-
309 30936111001	Investment Interest	897	1,819	1,198		
309 30936132001	Unrealized Gain/Loss on Inve		103-	103		
309 30936250001	Space/Facilities-Long Term				50,000	
309 30936990001	Other Misc Revenue	50,875	48,376	50,965		48,377
391 97536111001	Investment Interest	1,196				
391 97536990054	Misc-City Intergov Agreement	1,023,261				
392 39239700004	Operating Trans In-Motel/Hot	44,921	16,882	18,314	50,000	57,587
Fnd 309	Fairgrounds Capital Proj Fund	1,121,150	66,974	70,580	88,634-	26,235-

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Fairgrounds Capital Proj Fund						
Reclassification & Cost Alloc.						
309 5080200	Ending Fund Balance				188,634-	95,020-
309 9750108	Oper Trans Out-Public Works	38,015				

Obj 000	Reclassification & Cost Alloc.	38,015			188,634-	95,020-

Salaries						
309 9751001	Salaries & Wages	217				

Obj 001	Salaries	217				

Personnel Benefits						
309 9752002	Benefits-DirectHelp	61				
309 9752003	Benefits-Indirect	35				

Obj 002	Personnel Benefits	96				

Other Services - Charges						
309 5754901	Misc-Museum	23,000				
309 9754101	Professional Services	865	854	26		
309 9754901	Miscellaneous	5,319				
391 9754101	Professional Services	9,244				
391 9754801	Repair & Maintenance	1,266				
391 9754901	Miscellaneous	5,932				

Obj 004	Other Services - Charges	45,627	854	26		

Capital Outlay						
391 9756301	Other Improvements	1,456,587				
392 9756301	Other Improvements	76,150	29,888	18,314		57,587
392 9756501	Construction in Progress				50,000	

Obj 006	Capital Outlay	1,532,737	29,888	18,314	50,000	57,587

Debt Service-Principal						
309 9757901	Other Debt				35,500	

Obj 007	Debt Service-Principal				35,500	

Debt Service-Interest						
309 9758201	Interest on Interfund Debt	17,857	15,781	16,088	14,500	11,198

Obj 008	Debt Service-Interest	17,857	15,781	16,088	14,500	11,198

Fnd 309	Fairgrounds Capital Proj Fund	1,634,548	46,522	34,428	88,634-	26,235-