
**2007 Final Budget
Revenue
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget	
2002 G.O. Bond Redemption							
REVENUES							
213	21333862001	Shared Costs-Health District	39,050	39,388	1,513	39,509	40,753
213	21339700002	Oper Tran In-Gen Fund-Other	81,845	82,226	6,866	82,852	84,682
213	21339700003	Oper Tran In-Gen Fund-Jail	25,808	1,164,004	605,663	2,112,255	2,098,455
213	21339700100	Oper Trans In-98 Bond Procee		519,428	90,365		
213	21339700108	Oper Tran In-Public Works	2,747,784	616,040	5,806	55,180	56,139
213	21339700110	Oper Tran In - Fac Maint				124,900	122,666
213	21339700111	Oper Tran In-Solid Waste				468,417	470,018
Fnd	213	2002 G.O. Bond Redemption	2,894,488	2,421,086	710,212	2,883,113	2,872,713

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
2002 G.O. Bond Redemption						
Debt Service-Principal						
213 2137101	Principal-G.O. Bonds	1,310,000	1,120,000		1,385,000	1,430,000

Obj 007	Debt Service-Principal	1,310,000	1,120,000		1,385,000	1,430,000
Debt Service-Interest						
213 2138301	Interest on L-T External Deb	1,584,488	1,301,086	619,848	1,498,113	1,442,713

Obj 008	Debt Service-Interest	1,584,488	1,301,086	619,848	1,498,113	1,442,713

Sub 213	2002 G.O. Bond Redemption	2,894,488	2,421,086	619,848	2,883,113	2,872,713
