



We Are Public Health

BOARD OF HEALTH MEETING

January 31, 2024
8:30 am – 11:30 am



Upcoming Board of Health Meetings

February 28, 2024
8:30 am - 11:30 am

March 27, 2024
8:30 am - 11:30 am



BOARD OF HEALTH MEETING AGENDA

January 31, 2024
8:30 am – 11:30 am
Large Conference Room
at the Yakima Health District

Our Mission

In partnership with the people of Yakima County, the Yakima Health District provides prevention, education, and disease control services to promote, protect, and enhance the health and safety of all.

1. **Call meeting to order:** Board Chair Patricia Byers.
2. **Introductions of guests/staff:** Ryan Ibach
3. **Executive Session:** To discuss with legal counsel matters relating to agency enforcement actions and potential litigation. [RCW 42.30.11\(1\)\(i\)](#).
4. **Public Comment:** Ryan Ibach
5. **Consent Agenda: Motion** to approve all items listed below with a bullet point are considered routine by the Health Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.
 - December 6, 2023, Yakima Health District Board of Health Meeting minutes.
 - Payment of accounts payable and payroll issued in November 2023 in the amount of \$795,657.32 .
 - Payment of accounts payable and payroll issued in December 2023 in the amount of \$814,051.85.
6. **YHD Spotlight:** 2023: YHD Year in Review by Lilian Bravo, Director of Public Health Partnerships.
7. **Agency Reports**
Executive Director: Andre Fresco
Chief Operating Officer: Ryan Ibach
Financial Report: Chase Porter
Health Officer: Dr. Neil Barg
Disease Control: Melissa Sixberry
Environmental Health: Shawn Magee
Public Health Partnerships: Lilian Bravo



8. **Unfinished Business:**

- a. Local Group B Ordinance: Ryan Ibach

Strategic Goal: *Deliver Mandated Services*

Board Input: *Board Decision*

9. **New Business:**

- a. Solid Waste Ordinance: Ryan Ibach

Strategic Goal: *Deliver Mandated Services*

Board Input: *Board Decision*

- b. Election of Board Chair: Patricia Byers

Strategic Goal: *Increase Efficiency & Effectiveness*

Board Input: *Board Decision*

- c. Election of Vice Chair: Patricia Byers

Strategic Goal: *Increase Efficiency & Effectiveness*

Board Input: *Board Decision*

10. **Adjourn until the next regularly scheduled Board of Health meeting on February 28, 2024.**



**BOARD OF HEALTH
MEETING MINUTES
December 6, 2023**

- 1. Meeting called to order by Board Chair Patricia Byers at 8:31 am.**
- 2. Executive Session** - To review the performance of a public employee, regarding André Fresco, Executive Director, performance evaluation [per [RCW 42.30.110\(1\)\(g\)](#)]: The Board of Health Members entered executive session at 8:33 am and concluded the executive session at 9:33 a.m.
- 3. Introduction of Guests/Staff:** None.

Present

Patricia Byers, City Representative
LaDon Linde, Commissioner (*virtually*)
Edie Dibble, Citizen Representative
Amanda McKinney, Commissioner (*virtually*)
Stephanie Ahlgren, Citizen Representative
Daylene Ackerman, Citizen Representative
Lupita Carrillo, City Representative
Dr. Dave Atteberry, Citizen Representative
Kyle Curtis, Commissioner

Absent

Jim Curtis, Ex-Officio Member
Katherine Saluskin, Tribal Representative

Yakima Health District (YHD) Staff

Andre Fresco
Ryan Ibach
Chase Porter
Melissa Sixberry
Lilian Bravo
Shawn Magee
Dr. Neil Barg
Victoria Reyes
Stephanie Ruiz
James Elliott - YHD Attorney

Guest/Press

4. **Review of Submitted Public Written Comments:** No public comments were stated or submitted from members of the public before the Board of Health.

<p>5. CONSENT AGENDA: Approve the December 6, 2023, Yakima Health District Consent Agenda.</p>	<p>MOVE TO APPROVE: Amanda McKinney SECOND: LaDon Linde ✓ <i>Approved</i> <input type="checkbox"/> <i>Declined</i> <input type="checkbox"/> <i>Amend</i> <input type="checkbox"/> <i>Table</i> * 9 in favor, 0 opposed. <i>The motion passed.</i></p>
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The following items were adopted upon approval of the consent agenda:

- October 25, 2023, Yakima Health District Board of Health Meeting minutes.
- Payment of accounts payable and payroll issued in October 2023 in the amount of \$820,609.16.
- Authorization of Financial Transactions Signatories.
- Resolution for Authorizing the Appointment of Auditing Officers.
- Resolution for Authorizing the Appointment of Investing Officers.
- Resolution of Authorizing of Signatures (Checking Accounts, Advanced Travel, Revolving Fund).

(Please note that approval of minutes also include the recording of the meetings)

6. **YHD SPOTLIGHT:** Cecile Anson, Developmental Disabilities Coordinator for the Yakima Health District, presented an overview of the Developmental Disease program, including the successes, statewide issues, campaigns, community outreach, and the opportunities available to those in the program. Part of the services offered in the program are adult day services and transition services, which help navigate students to transition from school into the employment field.

7. AGENCY UPDATES

Executive Director: Andre Fresco

Following up on the YHD Spotlight highlighting the Developmental Disease Program, Andre Fresco detailed the hard work in creating the complex program. Preliminary discussions with Benton-Franklin County Administration are taking place in potentially providing Health Officer coverage for each other when needed. A secondary option for coverage remains to have a Health Officer at the State level to be of assistance. Once a more finalized plan is created, this will be shared with the Board for support and an understanding of duties expected from the covering Health Officer to provide. As the Yakima Health District continues to receive funding to provide BCCHP services in Spokane, the goal remains to create a successful infrastructure within the program and find a local regional partner in

Spokane to take over and provide these services. Continuing work in the GWMA area and expanding the Harm Reduction program into the Lower Valley continues to be a priority.

Chief Operating Officer: Ryan Ibach

In accordance with House Bill 1152, requiring local health jurisdictions to have tribal representation, The American Indian Health Commission appointed Katherine Saluskin as the Tribal Representative for the Yakima Health District Board of Health. She will be introduced at the January 2024 Board of Health Meeting. A boil water advisory was announced for the City of Zillah after E. coli was detected in their water system. The Yakima Health District worked with the City of Zillah and local schools to ensure regulations and requirements during a boil advisory were understood and safe drinking water was available. A Memorandum of Understanding is being drafted to work with water distributors to purchase water at wholesale prices. The local Group B ordinance will soon be finalized and sent to each Board member for review prior to the January 2024 Board of Health Meeting. Early stages of planning for a remodel have begun at the Yakima Health District, which will provide better testing services that are HIPAA compliant, as well as gain more office space. Interviews are scheduled for both the Environmental Health Specialist and a Transition Specialist. At the January 2024 Board of Health Meeting, a vote by the Board will need to take place to select a Board Chair and Vice Chair. Responses from each Board member regarding what they would like to see in 2024 are being reviewed by YHD management staff and are actively planning how those goals can be achieved.

Financial Report: Chase Porter

October 2023 Budget Summary

We had a gain of approximately \$122K, bringing our total excess revenue to \$1.9M.

October 2023 Revenue and Expenditures

- Annual budgeted revenues and expenditures: \$9.9M and \$10.1M, respectively.
- Year-to-date budgeted revenue and expenditures: \$8.2 and \$8.4M, respectively.
- Year-to-date actual revenue and expenditures: \$9.9M and \$7.9M, respectively.

As we approach the end of the year, there is no expenditure budget amendment anticipated at this time. Three new programs have been added with the new approved 2024 budget: FPHS Emergency Response, FPHS Community Immunization Education Response, and FPHS Life Course Drug Use Prevention, indicative of the Board's interest. BCCHP received additional funding from the Washington State Health Care Authority. Most of the expenditures on the COVID Income Statement went towards community education and outreach. The Washington State Department of Health conducted a fiscal monitor earlier this month and shared the Yakima Health District was the only local health jurisdiction in Washington State to have no findings.

Health Officer: Neil Barg

More cases of Covid are being identified in Yakima County, which is not unexpected for this time of year. Hospital and emergency room visits at hospitals are up, however serious illness and deaths are not increasing. Nursing homes across the nation are experiencing outbreaks, which Yakima County has several nursing homes affected by outbreaks. According to the Center for Disease Control, there is no new respiratory illness in China, but they are seeing many cases of RSV, Covid, Influenza, and Mycoplasma Pneumonia. Malaria cases have increased worldwide, linked to mosquitos who carry the disease. Food born illness cases, such as Salmonella, are also increasing worldwide.

Disease Control: Melissa Sixberry

A second death as a result of the flu was identified in Yakima County. Investigations into both flu-related deaths show they had underlying health conditions. There have been four deaths related to influenza in Washington State. Yakima County currently has a positivity rate of 18.4% while Washington State has a 5% positivity rate. A majority of the flu cases are pediatric patients, and most cases are linked to Influenza A. In one of the nursing homes affected by a Covid outbreak, 49 of the 77 residents tested positive. Washington State Department of Health will be assisting the Yakima Health District in containing the nursing home outbreaks. Less cases of Shigella are being identified in Yakima County. Below is data from the Harm Reduction program regarding the number of individuals being served from January to November 2023:

Unique Encounters: 768

Naloxone Kits Distributed: 1,809

Fentanyl Test Strips: 1,120

Individuals referred to treatment: 11

Number of individuals admitted to treatment: 5

Table 1. Number of Visits (Jan-Nov 2023)	Count	%
1	543	70.7%
2	95	12.4%
3	28	3.6%
4	26	3.4%
5	19	2.5%
6	10	1.3%
7	7	0.9%
8	8	1.0%
9	7	0.9%
10	3	0.4%
11	1	0.1%
12	5	0.7%
13	2	0.3%
14	1	0.1%
15	1	0.1%
16	2	0.3%

17	1	0.1%
18	1	0.1%
19	1	0.1%
20	2	0.3%
21	2	0.3%
22	0	0.0%
23	3	0.4%

Discussion Included

- Amanda McKinney would like more detailed information on the number of needles, test strips, Narcan, and other supplies given out to individuals during the harm reduction program.

Environmental Health: Shawn Magee

A food safety town hall will be available to local restaurant owners to help educate, provide resources, and offer information on food safety specific to Yakima County. The local Group B drinking water ordinance is in the final stages of completion, created in response to the increase of groundwater contamination in Yakima County water systems. The goal is to ensure the safety of drinking water systems, which would help land development, maintain property value, and further provide public safety. The National Environmental Health Association (NEHA) announced the Yakima Health District was selected to host an intern for a 10-week period. The intern will be working on PFAS related projects. The Yakima Health District continues to work closely with both DTG and Caton landfills to get solid waste permits. DTG Landfill is in the process of obtaining a clean air permit, but there is no update as to when that will be finalized.

Public Health Partnership: Lilian Bravo

Erika Ochoa, Community Health Specialist for the Yakima Health District, was recognized by Yakama Nation Tribal Council for the work behind increasing naloxone in the Lower Valley Community. Currently, ten businesses agreed to pilot the naloxone distribution program after receiving training on naloxone education and proper handling. As a result of this work, over 175 people have received naloxone training. The Yakima Health District continues to work with organizations that work with high-risk populations to connect them to the Washington State Department of Health to obtain naloxone. Naloxone doses that are not being utilized by local businesses, high risk organizations, or municipalities who have smaller budgets will be given to local first responders. Between both naloxone vending machines in Yakima County, 118 doses have been dispensed, 60% of those who used the vending machines had never used or carried naloxone, 70% wanted it just in case, and 6% wanted naloxone available for themselves. More than half of those using the vending machines were between the ages of 25-44, and 92% answered to not knowing where naloxone was available aside from the vending machines. YHD staff continue to work with local school districts on prevention for youth drug use, attending community wellness prevention initiative meetings and classes, and having Spanish educational segments on Radio KDNA.

8. UNFINISHED BUSINESS: None.

9. NEW BUSINESS:

- a. Proposed Motion:** Approve a salary step increase (3%) for Executive Director
Andre Fresco: Patricia Byers

Approve the 3% salary step increase for Executive Director Andre Fresco	MOVE TO ADJOURN: LaDon Linde SECOND: Dave Atteberry ✓ <i>Approved</i> <input type="checkbox"/> <i>Declined</i> <input type="checkbox"/> <i>Amend</i> <input type="checkbox"/> <i>Table</i> * 7 in favor, 1 opposed. <i>The motion passed</i> <i>*Please note Amanda Mckinney left the meeting prior to this vote.</i>
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- b. Washington State Department of Health (WSDOH) Environmental Protection Agency (EPA) Grant:** Lilian Bravo

The Environmental Protection Agency awarded a \$1M grant to the Washington State Department of Health, who will partner with the Yakima Health District to build infrastructure for other organizations to increase groundwater and air quality education, outreach, and resources to the Lower Valley residents. The Yakima Health District will manage the grant on a local level. Yakima County Public Services are involved in an advisory role.

10. Adjourn to the next regularly scheduled Board of Health Meeting on January 31, 2024.	MOVE TO ADJOURN: Dave Atteberry SECOND: LaDon Linde ✓ <i>Approved</i> <input type="checkbox"/> <i>Declined</i> <input type="checkbox"/> <i>Amend</i> <input type="checkbox"/> <i>Table</i> * 7 in favor, 0 opposed. <i>The motion passed. Meeting adjourned at 11:34 am</i> <i>*Please note Amanda Mckinney left the meeting prior to this vote.</i>
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**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 620010 - From General Ledger Report (FMS)		
A/P Batch & Cash Voucher#	Amount	
Accounts Payable 11/09/2023	\$1,757.58	
Accounts Payable 11/14/2023	\$88,751.71	
Accounts Payable 11/15/2023	\$7,532.48	
Accounts Payable 11/22/2023	\$550.12	
Accounts Payable 11/30/2023	\$326,188.72	
Total Claims & Warrants, above		\$424,780.61
Payroll Remittance	\$238,212.49	
Payroll Tax Remittance	\$132,664.22	
Total payroll paid this month		
Total Payroll		\$370,876.71
TOTAL PAYMENTS		\$795,657.32

All of the above preliminary November 2023 expenditures are approved for payment in the amount of **\$795,657.32** this 31st day of January 2024.

Board of Health Chair

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 620010 - From General Ledger Report (FMS)		
A/P Batch & Cash Voucher#	Amount	
Accounts Payable 12/08/2023	\$656.59	
Accounts Payable 12/15/2023	\$114,972.82	
Accounts Payable 12/22/2023	\$203.57	
Accounts Payable 12/29/2023	\$334,921.79	
Total Claims & Warrants, above		\$450,754.77
Payroll Remittance	\$236,002.54	
Payroll Tax Remittance	\$127,294.54	
Total payroll paid this month		
Total Payroll		\$363,297.08
TOTAL PAYMENTS		\$814,051.85

All of the above preliminary December 2023 expenditures are approved for payment in the amount of **\$814,051.85** this 31st day of January 2024.

Board of Health Chair



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6530
Fax (509) 249-6649

YAKIMA COUNTY HEALTH DISTRICT

For the month of November 2023

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

91.67% OF THE BUDGET

Year to date: as of October 2023	Net Income (Loss)		\$	1,950,211	
For the Month of November 2023- ACTUALS	Net Income (Loss)		\$	269,722	
November 2023	Net Income (Loss)		\$	2,219,934	

Budget to Actual comparison- Year to date as of 11/30/2023

	Revenue		Expenditures	
Fiscal Year 2023 Total Adopted Budget	9,885,955		10,130,573	
Allocated Budget YTD	9,062,125		9,286,359	
Budget % to total adopted budget	91.67%		91.67%	
Subtotals Actuals	10,913,245	110.39%	8,706,372	85.94%
Actuals - Pass Thru Programs (Indirect Costs)	0		(13,061)	-0.13%
Total Actuals	10,913,245		8,693,311	
Total actuals % to total adopted budget	110.39%		85.81%	
Actual compared to total adopted budget	1,027,290		(1,437,262)	
Actual compared to allocated budget - YTD	1,851,120		(593,047)	
As of November 30, 2023	Actual Revenue is greater than budget by this amount		Actual Expenditure is less than budget by this amount	



**Yakima Health District
Income Statement
November 2023**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2023 Budget	1 Mo. Remaining
Revenue								
Public Health Funding	87,707	87,707	(0)	964,774	964,775	(1)	1,052,482	87,708
Foundational Public Health	178,702	209,667	(30,964)	2,510,319	2,306,333	203,986	2,516,000	5,681
Federal	341,468	184,692	156,776	1,548,394	2,031,615	(483,221)	2,216,307	667,913
State	29,598	29,713	(115)	858,424	326,843	531,581	356,556	(501,868)
Yakima County	12,500	12,500	-	137,500	137,500	-	150,000	12,500
Fees, Permits Licensing	94,331	108,655	(14,324)	1,324,007	1,195,208	128,799	1,303,863	(20,144)
Developmental Disabilities	275,792	189,979	85,813	2,755,304	2,089,768	665,536	2,279,747	(475,557)
Nongovernmental Contributions	-	-	-	10,000	-	10,000	-	(10,000)
Investment Income	34,362	833	33,529	804,207	9,167	795,040	10,000	(794,207)
Other	-	83	(83)	317	917	(600)	1,000	683
Total Revenue	1,054,459	823,830	230,630	10,913,245	9,062,125	1,851,120	9,885,955	(1,027,290)
Expenses								
Salaries & Wages	319,276	331,981	(12,704)	3,419,904	3,651,786	(231,882)	3,983,766	563,862
Benefits-Direct	95,891	129,347	(33,456)	1,053,378	1,422,812	(369,434)	1,552,159	498,781
Payroll Expense	415,167	461,327	(46,160)	4,473,282	5,074,598	(601,316)	5,535,925	1,062,643
Enhanced Program	-	41,667	(41,667)	-	458,333	(458,333)	500,000	500,000
Advertising/Promotional	5,398	6,217	(820)	77,865	68,392	9,473	74,609	(3,256)
BOH Meeting Supplies	-	83	(83)	-	917	(917)	1,000	1,000
Computer Expense	-	875	(875)	3,886	9,625	(5,739)	10,500	6,614
Copies & Printing	4,062	931	3,131	9,438	10,236	(798)	11,166	1,728
Employee Recognition	92	408	(316)	3,283	4,492	(1,208)	4,900	1,617
Janitorial Services	6,645	3,083	3,561	44,872	33,917	10,955	37,000	(7,872)
Janitorial Supplies	642	250	392	4,130	2,750	1,380	3,000	(1,130)
Membership Dues	363	2,750	(2,387)	29,607	30,250	(643)	33,000	3,393
Office Supplies	1,476	1,356	119	24,353	14,919	9,434	16,275	(8,078)
Operating Supplies	300	1,271	(971)	32,581	13,979	18,602	15,250	(17,331)
Postage	75	1,135	(1,060)	6,864	12,485	(5,621)	13,620	6,756
Telephone	6,048	3,681	2,368	38,546	40,489	(1,943)	44,170	5,624
Professional Services - Accounting	-	2,933	(2,933)	23,626	32,267	(8,640)	35,200	11,574
Professional Services - County Indirect	-	-	-	-	-	-	-	-
Professional Services - Health Officer	-	-	-	303	-	303	-	(303)
Professional Services - Legal	7,055	9,142	(2,087)	132,258	100,558	31,699	109,700	(22,558)
Professional Services - Technology	12,111	17,585	(5,473)	146,465	193,431	(46,966)	211,016	64,551
Professional Services - Other	6,667	16,194	(9,526)	129,819	178,129	(48,309)	194,322	64,503
Provider Serv-Medical (Fed)	1,325	51,760	(50,435)	130,747	569,359	(438,612)	621,119	490,372
Provider Serv-Medical (State)	6,985	7,500	(515)	246,165	82,500	163,665	90,000	(156,165)
Provider Services - DD	246,606	172,831	73,775	2,473,619	1,901,140	572,479	2,073,971	(399,648)
Contracted Services	8,845	7,938	907	138,635	87,313	51,323	95,250	(43,385)



**Yakima Health District
Income Statement
November 2023**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2023 Budget	1 Mo. Remaining
Expenses (Cont.)								
Temp Worker	-	-	-	-	-	-	-	-
Client's Related Expenses	-	146	(146)	-	1,604	(1,604)	1,750	1,750
Interpreting Services	457	446	11	465	4,904	(4,439)	5,350	4,885
Laboratory & Pharmacy Supplies	621	554	67	81,497	6,096	75,401	6,650	(74,847)
Bank Fees	-	242	(242)	-	2,658	(2,658)	2,900	2,900
Fuel	4,847	2,270	2,577	52,535	24,970	27,565	27,240	(25,295)
Insurance	7,185	6,022	1,162	70,415	66,245	4,170	72,267	1,852
Miscellaneous	1,370	450	921	5,103	4,945	159	5,394	291
Operating Rental & Leases	1,333	7,904	(6,570)	13,372	86,940	(73,568)	94,844	81,472
Rent Storage	329	4,380	(4,051)	3,278	48,178	(44,900)	52,558	49,280
Repair & Maintenance (Car/Bldg.)	3,105	1,546	1,559	131,827	17,004	114,823	18,550	(113,277)
Small Tools & Equip/Asset Repl.	(922)	250	(1,172)	59,420	2,750	56,670	3,000	(56,420)
Training	35,357	3,300	32,057	100,793	36,300	64,493	39,600	(61,193)
Travel	2,308	11,610	(9,303)	16,654	127,713	(111,058)	139,323	122,669
Utilities	2,212	2,083	129	27,915	22,917	4,998	25,000	(2,915)
Close Out Indirect Program	0	(6,639)	6,639	0	(73,032)	73,032	(79,671)	(79,671)
Less Pass-Through Expenses	(3,324)	(1,265)	(2,060)	(40,307)	(13,910)	(26,397)	(15,175)	25,132
Total Expenses	784,737	844,214	(59,477)	8,693,311	9,286,359	(593,047)	10,130,573	1,437,262
Current Year Excess/(Loss on) Revenue	269,722	(20,385)	290,107	2,219,934	(224,233)	2,444,167	(244,618)	(2,464,552)
FPHS 2022 Funding	-	-	-	442,289	442,289	-		
Excess/(Loss on) Revenue	269,722	(20,385)	290,107	2,662,222	218,056	2,444,167		

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for November 2023
Budget YTD Percentage 91.67%

Yrly Budget Rev 9,885,955 91.67%
Yrly budget Exp 10,130,573 91.67%
Original

110.39% 85.81%

Prog. No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	
113	Strategic Planning and Partnership	12,981	8,153	4,828	100,729	17,063	83,667	82,729	75,559	7,170	76,497	
120	PHEPR-Bio Terrorism	14,746	14,146	600	168,614	162,219	6,395	222,799	216,514	6,284	110	
130	Communication	-	-	-	-	-	-	-	-	-	-	
140	Administrator & Health Officer	34,362	-	34,362	804,207	(0)	804,207	9,167	2	9,165	795,042	
170	Information Systems	-	-	-	-	(0)	0	-	-	-	0	
160	Business Management	-	0	(0)	-	-	-	-	-	-	-	
175	Personnel	7,104	890	6,214	78,146	5,867	72,279	78,146	71,144	7,002	65,277	
161	YHD Vehicles	-	(1,160)	1,160	-	(19,534)	19,534	-	-	-	19,534	
163	Building, Fixtures	-	-	-	104,397	104,397	-	-	-	-	-	
173	Kresge Contribution	-	34,307	(34,307)	-	44,368	(44,368)	-	73,792	(73,792)	29,424	
101	FPHS Epidemiology	15,549	15,549	-	167,719	185,015	(17,296)	-	-	-	(17,296)	
115	FPHS Assessment	1,768	1,768	-	2,408	3,564	(1,157)	210,842	210,842	(0)	(1,156)	
116	FPHS Assessment - CHA/CHIP	-	(264)	264	19,003	18,740	264	-	-	-	264	
125	FPHS Emergency Preparedness	-	-	-	2,180	2,180	-	-	-	-	-	New Program
135	FPHS Communication	5,601	5,601	-	66,059	82,129	(16,070)	87,261	87,261	0	(16,070)	
145	FPHS Policy	23,725	23,725	-	285,713	321,641	(35,928)	436,487	436,487	0	(35,928)	
150	FPHS Partner Development	8,257	8,257	-	57,586	69,531	(11,945)	167,485	167,485	(0)	(11,945)	
165	Bus Mgmt Unallocated	37,241	37,241	-	554,559	690,432	(135,873)	366,341	366,341	0	(135,873)	
171	FPHS Information & Tech	-	-	-	21,581	21,581	-	10,511	10,512	(0)	0	
205	FPHS Community Health Assess	-	-	-	130	130	-	440,323	440,323	0	(0)	
215	FPHS Immunization, Ed, & Response	1,277	1,277	-	1,584	1,584	-	-	-	-	-	New Program
231	FPHS Tuberculosis	710	710	-	26,066	27,714	(1,648)	-	-	-	(1,648)	
241	FPHS CD - Hepatitis C	1,573	1,573	-	12,528	14,649	(2,121)	-	-	-	(2,121)	
291	FPHS Diseases and Investigation	39,958	39,958	-	399,315	456,609	(57,295)	248,155	248,155	0	(57,295)	
292	FPHS Dis. & Inv. - Monkey Pox	-	53	(53)	910	3,446	(2,536)	119,045	119,045	(0)	(2,536)	
405	FPHS EHP Data & Planning	845	845	-	142,911	191,419	(48,508)	191,475	191,475	0	(48,508)	
435	FPHS Drinking Water	1,037	1,037	-	52,539	74,348	(21,809)	67,304	67,304	0	(21,809)	
454	FPHS Solid Waste	164	164	-	302,368	390,674	(88,306)	-	-	-	(88,306)	
605	FPHS Lifecourse Chronic Disease	10,485	10,485	-	61,777	62,340	(563)	-	-	-	(563)	
613	FPHS MCH Child Death Review	8,060	8,060	-	100,674	100,674	-	-	-	-	-	
700	FPHS Chronic Disease	-	-	-	-	-	-	6,936	6,936	0	(0)	
705	FPHS Lifecourse Access/Linkage	5,420	5,420	-	44,143	44,143	-	-	-	-	-	
805	FPHS Lifecourse Injury & Violence	15,161	15,161	-	115,996	115,996	-	-	-	-	-	
806	FPHS Lifecourse Drug Use Prevention	1,874	1,874	-	6,273	6,273	-	-	-	-	-	New Program
100	Epidemiology	1,875	-	1,875	20,625	629	19,996	20,625	15,782	4,843	15,154	
110	Assessment	963	180	783	10,588	1,772	8,815	10,588	6,000	4,588	4,228	
200	Community Health Administration	-	-	-	-	(0)	0	-	-	-	0	
210	Immunization Promotion	-	0	(0)	-	212	(212)	3,910	3,910	0	(212)	
211	Medical Records	660	55	604	7,595	1,304	6,291	7,035	3,001	4,034	2,257	
220	Immunization VFC	523	-	523	7,033	1,281	5,752	12,051	6,299	5,752	(0)	
230	Tuberculosis Program	15,386	16,548	(1,162)	153,660	119,552	34,108	169,406	165,435	3,971	30,137	
250	HIV Testing	2,300	-	2,300	25,300	1,222	24,078	25,300	20,768	4,532	19,547	
251	HIV PrEP	845	144	701	10,645	2,934	7,711	26,044	21,558	4,486	3,225	
260	STD- Yakima	7,895	690	7,205	86,846	11,503	75,343	86,846	59,894	26,952	48,391	
262	STD- Nurse	9,296	8,541	755	101,272	92,969	8,303	140,451	135,900	4,551	3,752	
280	Enteric Disease Investigation	-	-	-	-	345	(345)	-	-	-	(345)	
290	Other Comm Diseases	12,855	839	12,016	141,410	19,772	121,638	141,410	137,305	4,105	117,533	
295	Medicaid Admin Match- YHD	266,584	-	266,584	674,216	4,743	669,473	12,146	6,863	5,283	664,191	
321	Strategy 3 People & Drugs	6,110	6,110	-	53,749	53,749	-	55,182	55,183	(0)	0	
325	COVID 19 Response	17,883	16,883	1,000	176,016	165,016	11,000	504,259	493,259	11,000	(0)	
326	COVID 19 Vaccination	4,660	4,160	500	54,110	48,610	5,500	43,441	37,941	5,500	(0)	
327	COVID 19 Vaccination Federal	-	-	-	-	-	-	-	-	-	-	
328	COVID 19 Outbreak Response	908	408	500	45,162	39,662	5,500	159,444	153,944	5,500	(0)	
240	Adult Viral Hepatitis	6,015	5,665	350	33,366	29,516	3,850	54,772	50,921	3,850	(0)	
610	Maternal&Child Service	452	-	452	4,969	-	4,969	4,969	1,260	3,709	1,260	
611	SNAP ED	8,896	6,379	2,517	111,131	83,546	27,585	105,914	102,661	3,254	24,331	
612	Child Death Review	517	-	517	5,683	89	5,595	5,683	2,309	3,375	2,220	
710	Building Resilient Comm (NACDD)	7,270	6,999	271	33,333	30,355	2,978	9,279	6,299	2,979	(1)	
720	Tobacco Prevention & Education	354	1,128	(774)	19,988	17,901	2,087	9,126	5,231	3,895	(1,808)	
730	Marijuana Prevention and Education	427	2,308	(1,881)	13,496	14,684	(1,188)	12,577	8,612	3,965	(5,152)	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT Preliminary Monthly Financial Summary by Program for November 2023 Budget YTD Percentage91.67%					110.39%			85.81%			Yrly Budget Rev 9,885,955 91.67%			Yrly budget Exp 10,130,573 91.67%			Original	
		Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual							
Prog. No.	Program Description	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Comments						
615	Wisewoman	4,030	1,779	2,251	44,718	14,787	29,931	91,208	88,324	2,884	27,047							
850	Breast Cancer Services/Operation	37,811	38,266	(456)	725,043	671,568	53,475	886,280	855,343	30,937	22,538							
851	Colon Screening	-	-	-	-	838	(838)	-	-	-	(838)							
852	Every Woman Can	-	-	-	10,000	5,312	4,688	-	-	-	4,688	New Program						
853	Breast Cancer Services/Additional	6,894	6,894	-	6,894	6,894	-	-	-	-	-	New Program						
300	Proper Syringes Program Outreach	1,331	1,132	199	21,281	9,355	11,925	19,224	12,413	6,811	5,115							
400	EH Administration	-	-	-	-	-	-	-	-	-	-							
410	Food Inspections	31,585	62,264	(30,679)	462,294	433,539	28,755	406,752	385,236	21,516	7,239							
411	Food Education	1,855	967	888	97,856	9,979	87,877	77,037	72,079	4,957	82,920							
412	Itinerant Food Program	1,745	2,761	(1,016)	46,713	43,678	3,035	29,792	24,845	4,947	(1,911)							
420	Water Recreation	1,110	3,390	(2,280)	54,390	32,646	21,744	48,125	42,610	5,515	16,229							
421	Summer Camps	393	-	393	4,327	2,381	1,945	9,827	5,316	4,511	(2,566)							
430	Drinking Water	8,249	7,876	374	100,639	53,606	47,033	87,661	83,194	4,467	42,566							
431	Water Quality- Sanitary Survey	479	1,891	(1,412)	14,071	10,597	3,474	17,352	12,081	5,271	(1,797)							
432	DOE Well Drilling Inspections	2,043	3,470	(1,426)	32,977	22,595	10,382	47,708	43,681	4,027	6,355							
436	PFAS Environmental Epi - MTCA	-	1,163	(1,163)	41,539	49,201	(7,662)	#	-	-	(7,662)	New Program						
440	OSS & Land Develop	21,603	41,670	(20,067)	317,738	291,188	26,550	317,167	305,915	11,252	15,298							
450	Solid Waste Permits/Tonnage	6,969	4,917	2,052	133,504	79,252	54,252	104,009	101,650	2,359	51,893							
451	Solid Waste Nuisances	2,156	11,413	(9,258)	150,089	176,842	(26,753)	#	36,089	35,016	1,073	(27,826)	Quarterly Billing					
452	Solid Waste Facilities	2,100	258	1,842	27,102	5,425	21,677	8,433	6,205	2,228	19,449							
453	Bio-Solids	473	110	363	5,205	523	4,682	7,955	6,056	1,898	2,784							
460	School Food Program	100	1,101	(1,001)	24,268	15,680	8,588	16,228	13,378	2,850	5,738	Seasonal Billing						
510	Vector	1,238	520	717	13,613	4,790	8,822	13,613	10,559	3,054	5,769							
511	Mosquito Surveillance	-	45	(45)	5,000	5,184	(184)	-	-	-	(184)	New Program						
560	Hazardous Clean-up	1,521	-	1,521	30,886	20,924	9,963	57,979	55,000	2,979	6,983							
570	Lead Case Mgmnt	1,271	-	1,271	13,980	616	13,364	13,980	10,622	3,358	10,006							
580	Environmental Health Other	1,125	-	1,125	12,375	-	12,375	12,375	9,864	2,511	9,864							
620	Developmental Disability	263,291	250,076	13,214	2,318,267	2,187,562	130,705	1,987,236	1,983,793	3,443	127,263							
621	Developmental Disability - Info/Ed	17,518	17,518	-	483,756	483,702	54	157,715	157,715	(0)	54							
622	Developmental Disability - OSPI	-	-	-	8,464	8,464	-	-	-	-	-	New Program						
800	Indirect Cost Rate Allocation	-	-	-	-	13,061	(13,061)	-	-	-	(13,061)							
900	Vital Records	17,004	13,393	3,611	215,951	92,567	123,384	242,917	217,619	25,298	98,085							
999	Enhanced Program	-	-	-	-	-	-	-	458,333	(458,333)	458,333							
	GRAND TOTAL	1,054,459	784,737	269,722	10,913,245	8,693,311	2,219,934	9,062,125	9,286,359	(224,233)	2,444,167							

TOTALS BY DEPARTMENT											
Admin & Support	69,193	23,189	46,004	1,151,696	185,149	966,546	392,840	363,220	29,621	936,926	
Internal Serv- Vehicles/Copiers	-	(1,160)	1,160	104,397	84,862	19,534	-	-	-	19,534	
Agency Training/Kresge	-	34,307	(34,307)	-	44,368	(44,368)	-	73,792	(73,792)	29,424	
Foundational Public Services	178,702	178,491	211	2,444,022	2,884,813	(440,791)	2,352,167	2,352,165	2	(440,793)	
Communicable Disease Prog	348,742	54,559	294,184	1,568,226	565,274	1,002,952	1,418,138	1,323,042	95,097	907,855	
Adult Hepatitis Program	6,015	5,665	350	33,366	29,516	3,850	54,772	50,921	3,850	(0)	
Personal Health Program	17,915	16,813	1,102	188,601	146,576	42,026	147,549	126,372	21,177	20,849	
Breast & Colon Program	48,734	46,939	1,796	786,655	699,399	87,256	977,488	943,667	33,821	53,435	
Environ. Health Program	87,345	144,947	(57,601)	1,609,845	1,267,999	341,846	1,331,303	1,235,720	95,584	246,262	
Developmental Disability Program	280,809	267,594	13,214	2,810,487	2,679,728	130,759	2,144,951	2,141,509	3,443	127,317	
Indirect Cost Rate Allocation	-	-	-	-	13,061	(13,061)	-	-	-	(13,061)	
Vital Records	17,004	13,393	3,611	215,951	92,567	123,384	242,917	217,619	25,298	98,085	
Enhanced Program	-	-	-	-	-	-	-	458,333	(458,333)	458,333	
	1,054,459	784,737	269,722	10,913,245	8,693,311	2,219,934	9,062,125	9,286,359	(224,233)	2,444,167	

- Note on Program
T - Timing Difference

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation



**Yakima Health District
COVID 19 Response
November 2023**

	COVID 19 Response		Budget	
	Monthly	Year-to-Date	2023 Budget	Difference
Revenue				
Public Health Funding	2,000	22,000	24,000	2,000
Federal	27,561	307,037	807,629	500,592
State	-	-	-	-
Current Year Total Revenue	29,561	329,037	831,629	502,592
Expenses				
Salaries & Wages	13,052	150,475	344,636	194,161
Benefits-Direct	4,572	53,530	120,400	66,870
Payroll Expense	17,624	204,005	465,036	261,031
Advertising/Promotional	4,160	48,685	50,000	1,315
Employee Recognition	-	-	-	-
Computer Expense	-	-	-	-
Copies & Printing	-	-	368	368
Janitorial Supplies	-	-	-	-
Office Supplies	-	1,013	2,500	1,487
Operating Supplies	-	17	-	(17)
Postage	-	-	3,500	3,500
Telephone	809	5,451	15,000	9,549
Professional Services - Health Officer	-	-	-	-
Professional Services - Legal	-	688	10,000	9,313
Professional Services - Technology	455	5,006	7,329	2,323
Professional Services - Other	-	-	100,000	100,000
Contracted Services	254	1,593	-	(1,593)
Client's Related Expenses	-	-	-	-
Interpreting Services	-	-	5,000	5,000
Laboratory & Pharmacy Supplies	-	-	2,000	2,000
Fuel	-	48	307	259
Membership Dues	-	519	-	(519)
Miscellaneous	92	365	1,344	979
Operating Rental & Leases	396	2,207	-	(2,207)
Rent Storage	-	-	50,000	50,000
Repair & Maintenance (Car/Bldg.)	-	-	-	-
Small Tools & Equip/Asset Repl.	-	400	1,000	600
Training	-	-	2,000	2,000
Travel	-	36	2,000	1,964
Utilities	-	-	-	-
Close Out Indirect Program	3,771	37,005	90,244	53,239
Total Expenses	27,561	307,037	807,628	500,591
Excess/(Loss on) Revenue	2,000	22,000	24,001	2,001



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6530
Fax (509) 249-6649

YAKIMA COUNTY HEALTH DISTRICT

For the month of December 2023

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

100.00% OF THE BUDGET

Year to date: as of November 2023	Net Income (Loss)		\$	2,219,934	
For the Month of December 2023- ACTUALS	Net Income (Loss)		\$	55,955	
December 2023	Net Income (Loss)		\$	2,275,889	

Budget to Actual comparison- Year to date as of 12/31/2023

	Revenue		Expenditures	
Fiscal Year 2023 Total Adopted Budget	9,885,955		10,130,573	
Budget % to total adopted budget	100.00%		100.00%	
Subtotals Actuals	11,871,354	120.08%	9,608,529	94.85%
Actuals - Pass Thru Programs (Indirect Costs)	0		(13,064)	-0.13%
Total Actuals	11,871,354		9,595,466	
Total actuals % to total adopted budget	120.08%		94.72%	
Actual compared to allocated budget - YTD	1,985,399		(535,107)	
As of December 31, 2023	Actual Revenue is greater than budget by this amount		Actual Expenditure is less than budget by this amount	



**Yakima Health District
Income Statement
December 2023**

	Monthly			Year-to-Date		
	Actual	Budget	Difference	Actual	Budget	Difference
Revenue						
Public Health Funding	87,707	87,707	(0)	1,052,481	1,052,482	(1)
Foundational Public Health	198,797	209,667	(10,870)	2,709,116	2,516,000	193,116
Federal	108,478	184,692	(76,215)	1,656,871	2,216,307	(559,436)
State	70,263	29,713	40,550	928,687	356,556	572,131
Yakima County	12,500	12,500	-	150,000	150,000	-
Fees, Permits Licensing	160,811	108,655	52,156	1,484,818	1,303,863	180,955
Developmental Disabilities	283,413	189,979	93,434	3,038,717	2,279,747	758,970
Nongovernmental Contributions	-	-	-	10,000	-	10,000
Investment Income	36,142	833	35,308	840,348	10,000	830,348
Other	-	83	(83)	317	1,000	(683)
Total Revenue	958,109	823,830	134,280	11,871,354	9,885,955	1,985,399
Expenses						
Salaries & Wages	315,321	331,981	(16,660)	3,735,224	3,983,766	(248,542)
Benefits-Direct	127,448	129,347	(1,898)	1,180,827	1,552,159	(371,332)
Payroll Expense	442,769	461,327	(18,558)	4,916,051	5,535,925	(619,874)
Enhanced Program	-	41,667	(41,667)	-	500,000	(500,000)
Advertising/Promotional	4,359	6,217	(1,858)	82,224	74,609	7,615
BOH Meeting Supplies	-	83	(83)	-	1,000	(1,000)
Computer Expense	-	875	(875)	3,886	10,500	(6,614)
Copies & Printing	3,892	931	2,962	13,330	11,166	2,164
Employee Recognition	-	408	(408)	3,283	4,900	(1,617)
Janitorial Services	2,785	3,083	(299)	47,657	37,000	10,657
Janitorial Supplies	126	250	(124)	4,256	3,000	1,256
Membership Dues	300	2,750	(2,450)	29,907	33,000	(3,093)
Office Supplies	1,723	1,356	367	26,075	16,275	9,800
Operating Supplies	1,143	1,271	(128)	33,723	15,250	18,473
Postage	582	1,135	(553)	7,446	13,620	(6,174)
Telephone	3,780	3,681	99	42,325	44,170	(1,845)
Professional Services - Accounting	1,756	2,933	(1,177)	25,383	35,200	(9,817)
Professional Services - County Indirect	-	-	-	-	-	-
Professional Services - Health Officer	-	-	-	303	-	303
Professional Services - Legal	13,623	9,142	4,481	145,880	109,700	36,180
Professional Services - Technology	12,111	17,585	(5,473)	158,577	211,016	(52,439)
Professional Services - Other	14,967	16,194	(1,227)	144,786	194,322	(49,536)
Provider Serv-Medical (Fed)	22,571	51,760	(29,189)	153,318	621,119	(467,801)
Provider Serv-Medical (State)	81,499	7,500	73,999	327,665	90,000	237,665
Provider Services - DD	254,474	172,831	81,643	2,728,093	2,073,971	654,122
Contracted Services	14,664	7,938	6,726	153,299	95,250	58,049



**Yakima Health District
Income Statement
December 2023**

	Monthly			Year-to-Date		
	Actual	Budget	Difference	Actual	Budget	Difference
Expenses (Cont.)						
Temp Worker	-	-	-	-	-	-
Client's Related Expenses	-	146	(146)	-	1,750	(1,750)
Interpreting Services	84	446	(362)	549	5,350	(4,801)
Laboratory & Pharmacy Supplies	147	554	(407)	81,644	6,650	74,994
Bank Fees	-	242	(242)	-	2,900	(2,900)
Fuel	5,033	2,270	2,763	57,568	27,240	30,328
Insurance	7,185	6,022	1,162	77,600	72,267	5,333
Miscellaneous	242	450	(207)	5,346	5,394	(48)
Operating Rental & Leases	798	7,904	(7,106)	14,170	94,844	(80,674)
Rent Storage	329	4,380	(4,051)	3,607	52,558	(48,951)
Repair & Maintenance (Car/Bldg.)	1,759	1,546	213	133,586	18,550	115,036
Small Tools & Equip/Asset Repl.	7,121	250	6,871	66,541	3,000	63,541
Training	1,529	3,300	(1,771)	102,322	39,600	62,722
Travel	860	11,610	(10,750)	17,515	139,323	(121,808)
Utilities	2,837	2,083	754	30,752	25,000	5,752
Close Out Indirect Program	(0)	(6,639)	6,639	(0)	(79,671)	79,671
Less Pass-Through Expenses	(2,891)	(1,265)	(1,626)	(43,198)	(15,175)	(28,023)
Total Expenses	902,154	844,214	57,940	9,595,466	10,130,573	(535,107)
Current Year Excess/(Loss on) Revenue	55,955	(20,385)	76,340	2,275,889	(244,618)	2,520,507
FPHS 2022 Funding	-	-	-	442,289	442,289	-
Excess/(Loss on) Revenue	55,955	(20,385)	76,340	2,718,177	197,671	2,520,507

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for December 2023
Budget YTD Percentage 100.00%

Yrly Budget Rev 9,885,955 100.00%
Yrly budget Exp 10,130,573 100.00%
Original

120.08% 94.72%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	
113	Strategic Planning and Partnership	7,521	3,880	3,641	108,250	20,943	87,307	90,250	82,428	7,822	79,486	
120	PHEPR-Bio Terrorism	16,474	15,874	600	185,088	178,094	6,995	243,053	236,198	6,855	139	
130	Communication	-	-	-	-	-	-	-	-	-	-	
140	Administrator & Health Officer	36,142	0	36,142	840,348	(0)	840,348	10,000	2	9,998	830,350	
170	Information Systems	-	-	-	-	-	-	-	-	-	-	
160	Business Management	-	0	(0)	-	-	-	-	-	-	-	
175	Personnel	7,104	191	6,913	85,250	6,058	79,192	85,250	77,612	7,638	71,554	
161	YHD Vehicles	-	560	(560)	-	(18,974)	18,974	-	-	-	18,974	
163	Building, Fixtures	-	-	-	104,397	104,397	-	-	-	-	-	
173	Kresge Contribution	-	6,500	(6,500)	-	50,868	(50,868)	-	80,500	(80,500)	29,632	
101	FPHS Epidemiology	18,558	18,558	-	186,277	203,573	(17,296)	-	-	-	(17,296)	
115	FPHS Assessment	5,936	5,936	-	8,344	9,500	(1,157)	230,009	230,009	(0)	(1,156)	
116	FPHS Assessment - CHA/CHIP	(359)	(95)	(264)	18,644	18,644	-	-	-	-	-	
125	FPHS Emergency Preparedness	-	-	-	2,180	2,180	-	-	-	-	-	New Program
135	FPHS Communication	6,701	6,701	-	72,760	88,830	(16,070)	95,194	95,194	0	(16,070)	
145	FPHS Policy	28,513	28,513	-	314,226	350,154	(35,928)	476,168	476,168	0	(35,928)	
150	FPHS Partner Development	11,885	11,885	-	69,471	81,416	(11,945)	182,711	182,711	(0)	(11,945)	
165	Bus Mgmt Unallocated	44,877	43,521	1,356	599,437	733,954	(134,517)	399,645	399,645	0	(134,517)	
171	FPHS Information & Tech	-	-	-	21,581	21,581	-	11,467	11,467	(0)	0	
205	FPHS Community Health Assess	-	-	-	130	130	-	480,352	480,352	0	(0)	
215	FPHS Immunization, Ed, & Response	1,433	1,433	-	3,017	3,017	-	-	-	-	-	New Program
231	FPHS Tuberculosis	508	508	-	26,574	28,222	(1,648)	-	-	-	(1,648)	
241	FPHS CD - Hepatitis C	2,286	2,286	-	14,814	16,935	(2,121)	-	-	-	(2,121)	
291	FPHS Diseases and Investigation	25,520	25,520	-	424,835	482,130	(57,295)	270,715	270,715	0	(57,295)	
292	FPHS Dis. & Inv. - Monkey Pox	53	-	53	963	3,446	(2,483)	129,867	129,867	(0)	(2,483)	
405	FPHS EHP Data & Planning	653	653	-	143,564	192,072	(48,508)	208,882	208,881	1	(48,508)	
435	FPHS Drinking Water	21,316	21,316	-	73,854	95,663	(21,809)	73,423	73,422	1	(21,810)	
454	FPHS Solid Waste	107	107	-	302,475	390,781	(88,306)	-	-	-	(88,306)	
605	FPHS Lifecourse Chronic Disease	1,657	1,657	-	63,434	63,997	(563)	-	-	-	(563)	
613	FPHS MCH Child Death Review	8,234	8,234	-	108,908	108,908	-	-	-	-	-	
700	FPHS Chronic Disease	-	-	-	-	-	-	7,567	7,567	0	(0)	
705	FPHS Lifecourse Access/Linkage	10,704	10,704	-	54,848	54,848	-	-	-	-	-	
805	FPHS Lifecourse Injury & Violence	11,388	11,388	-	127,383	127,383	-	-	-	-	-	
806	FPHS Lifecourse Drug Use Prevention	71	71	-	6,345	6,345	-	-	-	-	-	New Program
100	Epidemiology	1,875	-	1,875	22,500	629	21,871	22,500	17,217	5,283	16,588	
110	Assessment	963	-	963	11,550	1,772	9,778	11,550	6,545	5,005	4,773	
200	Community Health Administration	-	-	-	-	(0)	0	-	-	-	0	
210	Immunization Promotion	-	0	(0)	-	212	(212)	4,265	4,265	0	(213)	
211	Medical Records	670	55	614	8,265	1,359	6,906	7,675	3,274	4,401	2,505	
220	Immunization VFC	523	-	523	7,556	1,281	6,275	13,147	6,872	6,275	(0)	
230	Tuberculosis Program	11,396	12,496	(1,101)	165,055	132,048	33,007	184,807	180,475	4,332	28,675	
250	HIV Testing	2,300	-	2,300	27,600	1,222	26,378	27,600	22,656	4,944	21,435	
251	HIV PrEP	866	165	701	11,511	3,099	8,412	28,412	23,518	4,894	3,518	
260	STD- Yakima	7,895	582	7,313	94,741	12,085	82,656	94,741	65,339	29,402	53,254	
262	STD- Nurse	11,591	10,836	755	112,863	103,805	9,058	153,219	148,255	4,964	4,094	
280	Enteric Disease Investigation	-	-	-	-	345	(345)	-	-	-	(345)	
290	Other Comm Diseases	12,855	1,435	11,420	154,265	21,207	133,058	154,265	149,787	4,478	128,580	
295	Medicaid Admin Match- YHD	1,104	-	1,104	675,320	4,743	670,577	13,250	7,487	5,763	664,814	
321	Strategy 3 People & Drugs	9,748	9,748	-	63,496	63,496	-	60,199	60,199	(0)	0	
325	COVID 19 Response	20,971	19,971	1,000	196,987	184,987	12,000	550,101	538,101	12,000	(0)	
326	COVID 19 Vaccination	3,175	2,675	500	57,285	51,285	6,000	47,390	41,390	6,000	(0)	
327	COVID 19 Vaccination Federal	-	-	-	-	-	-	-	-	-	-	
328	COVID 19 Outbreak Response	838	338	500	46,001	40,001	6,000	173,939	167,939	6,000	(0)	
240	Adult Viral Hepatitis	6,663	6,313	350	40,029	35,829	4,200	59,751	55,551	4,200	(0)	
610	Maternal&Child Service	452	-	452	5,421	-	5,421	5,421	1,374	4,047	1,374	
611	SNAP ED	11,159	8,640	2,520	122,291	92,186	30,105	115,543	111,993	3,550	26,555	
612	Child Death Review	517	-	517	6,200	89	6,111	6,200	2,519	3,681	2,430	
710	Building Resilient Comm (NACDD)	271	-	271	33,604	30,355	3,249	10,122	6,872	3,250	(1)	
720	Tobacco Prevention & Education	354	1,164	(809)	20,342	19,065	1,277	9,956	5,707	4,249	(2,972)	
730	Marijuana Prevention and Education	427	1,580	(1,153)	13,923	16,264	(2,341)	13,720	9,395	4,325	(6,666)	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for December 2023
Budget YTD Percentage 100.00%

Yrly Budget Rev 9,885,955 100.00%
Yrly budget Exp 10,130,573 100.00%
Original

120.08% 94.72%

		Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments
Prog No.	Program Description	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	
615	Wisewoman	2,875	-	2,875	47,593	14,787	32,806	99,500	96,354	3,146	29,660	
850	Breast Cancer Services/Operation	66,293	64,240	2,052	791,336	735,808	55,528	966,851	933,101	33,750	21,778	
851	Colon Screening	-	-	-	-	838	(838)	-	-	-	(838)	
852	Every Woman Can	-	-	-	10,000	5,312	4,688	-	-	-	4,688	New Program
853	Breast Cancer Services/Additional	73,975	73,975	-	80,869	80,869	-	-	-	-	-	New Program
300	Proper Syringes Program Outreach	2,916	951	1,965	24,197	10,307	13,890	20,972	13,542	7,430	6,460	
400	EH Administration	-	-	-	-	(0)	0	-	-	-	0	
410	Food Inspections	31,347	70,732	(39,385)	493,641	504,271	(10,630)	# 443,729	420,257	23,472	(34,102)	Adt'l FTEs
411	Food Education	1,767	758	1,009	99,623	10,737	88,886	84,040	78,632	5,408	83,478	
412	Itinerant Food Program	1,210	1,835	(625)	47,923	45,513	2,410	32,500	27,104	5,396	(2,986)	
420	Water Recreation	9,598	2,038	7,560	63,987	34,684	29,303	52,500	46,484	6,016	23,287	
421	Summer Camps	393	-	393	4,720	2,381	2,339	10,720	5,799	4,921	(2,582)	
430	Drinking Water	6,959	12,125	(5,165)	107,598	65,731	41,867	95,630	90,757	4,873	36,995	
431	Water Quality- Sanitary Survey	479	364	116	14,550	10,960	3,590	18,929	13,179	5,750	(2,160)	
432	DOE Well Drilling Inspections	2,043	1,990	53	35,020	24,585	10,435	52,045	47,652	4,393	6,042	
436	PFAS Environmental Epi - MTCA	8,301	639	7,662	49,839	49,839	-	-	-	-	-	New Program
440	OSS & Land Develop	24,448	45,215	(20,767)	342,186	336,403	5,783	346,000	333,725	12,275	(6,491)	
450	Solid Waste Permits/Tonnage	15,097	7,943	7,154	148,601	87,195	61,406	113,464	110,890	2,574	58,833	
451	Solid Waste Nuisances	19,890	12,167	7,723	169,979	189,009	(19,030)	# 39,370	38,200	1,170	(20,200)	Adt'l FTEs
452	Solid Waste Facilities	2,572	468	2,105	29,674	5,892	23,782	9,200	6,769	2,431	21,351	
453	Bio-Solids	473	401	73	5,678	924	4,755	8,678	6,607	2,071	2,684	
460	School Food Program	100	22	78	24,368	15,702	8,666	17,703	14,594	3,109	5,557	
510	Vector	1,238	467	770	14,850	5,257	9,593	14,850	11,518	3,332	6,261	
511	Mosquito Surveillance	-	-	-	5,000	5,184	(184)	-	-	-	(184)	New Program
560	Hazardous Clean-up	5,326	5,074	252	36,213	25,998	10,215	63,250	60,000	3,250	6,965	
570	Lead Case Mgmnt	1,271	-	1,271	15,251	616	14,635	15,251	11,587	3,664	10,972	
580	Environmental Health Other	1,125	-	1,125	13,500	-	13,500	13,500	10,761	2,739	10,761	
620	Developmental Disability	276,751	269,864	6,887	2,595,018	2,457,426	137,592	2,167,894	2,164,138	3,756	133,836	
621	Developmental Disability - Info/Ed	11,552	11,552	-	495,308	495,254	54	172,053	172,053	(0)	54	
622	Developmental Disability - OSPI	126	126	-	8,591	8,591	-	-	-	-	-	New Program
800	Indirect Cost Rate Allocation	-	3	(3)	-	13,064	(13,064)	-	-	-	(13,064)	
900	Vital Records	16,090	17,306	(1,216)	232,041	109,873	122,168	265,000	237,402	27,598	94,570	
999	Enhanced Program	-	-	-	-	-	-	-	500,000	(500,000)	500,000	
	GRAND TOTAL	958,109	902,154	55,955	11,871,354	9,595,466	2,275,889	9,885,955	10,130,573	(244,618)	2,520,507	

TOTALS BY DEPARTMENT

Admin & Support	67,241	19,945	47,296	1,218,936	205,094	1,013,842	428,553	396,239	32,314	981,529
Internal Serv- Vehicles/Copiers	-	560	(560)	104,397	85,422	18,974	-	-	-	18,974
Agency Training/Kresge	-	6,500	(6,500)	-	50,868	(50,868)	-	80,500	(80,500)	29,632
Foundational Public Services	200,041	198,896	1,145	2,644,063	3,083,709	(439,646)	2,566,000	2,565,998	2	(439,647)
Communicable Disease Prog	86,769	58,302	28,467	1,654,995	623,576	1,031,419	1,547,060	1,443,318	103,742	927,677
Adult Hepatitis Program	6,663	6,313	350	40,029	35,829	4,200	59,751	55,551	4,200	(0)
Personal Health Program	13,179	11,383	1,796	201,781	157,959	43,822	160,962	137,860	23,102	20,720
Breast & Colon Program	143,143	138,215	4,927	929,798	837,614	92,184	1,066,351	1,029,455	36,896	55,288
Environ. Health Program	136,553	163,188	(26,635)	1,746,398	1,431,187	315,211	1,452,331	1,348,058	104,273	210,938
Developmental Disability Program	288,430	281,543	6,887	3,098,917	2,961,271	137,646	2,339,947	2,336,191	3,756	133,891
Indirect Cost Rate Allocation	-	3	(3)	-	13,064	(13,064)	-	-	-	(13,064)
Vital Records	16,090	17,306	(1,216)	232,041	109,873	122,168	265,000	237,402	27,598	94,570
Enhanced Program	-	-	-	-	-	-	-	500,000	(500,000)	500,000
	958,109	902,154	55,955	11,871,354	9,595,466	2,275,889	9,885,955	10,130,573	(244,618)	2,520,507

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference



**Yakima Health District
COVID 19 Response
December 2023**

	COVID 19 Response		Budget	
	Monthly	Year-to-Date	2023 Budget	Difference
Revenue				
Public Health Funding	2,000	24,000	24,000	-
Federal	32,732	339,769	807,629	467,860
State	-	-	-	-
Current Year Total Revenue	34,732	363,769	831,629	467,860
Expenses				
Salaries & Wages	15,344	165,819	344,636	178,817
Benefits-Direct	7,239	60,769	120,400	59,631
Payroll Expense	22,583	226,588	465,036	238,448
Advertising/Promotional	2,675	51,360	50,000	(1,360)
Employee Recognition	-	-	-	-
Computer Expense	-	-	-	-
Copies & Printing	-	-	368	368
Janitorial Supplies	-	-	-	-
Office Supplies	-	1,013	2,500	1,487
Operating Supplies	-	17	-	(17)
Postage	-	-	3,500	3,500
Telephone	445	5,896	15,000	9,104
Professional Services - Health Officer	-	-	-	-
Professional Services - Legal	248	935	10,000	9,065
Professional Services - Technology	455	5,461	7,329	1,868
Professional Services - Other	-	-	100,000	100,000
Contracted Services	254	1,846	-	(1,846)
Client's Related Expenses	-	-	-	-
Interpreting Services	-	-	5,000	5,000
Laboratory & Pharmacy Supplies	-	-	2,000	2,000
Fuel	19	67	307	240
Membership Dues	-	519	-	(519)
Miscellaneous	52	417	1,344	927
Operating Rental & Leases	274	2,481	-	(2,481)
Rent Storage	-	-	50,000	50,000
Repair & Maintenance (Car/Bldg.)	-	-	-	-
Small Tools & Equip/Asset Repl.	-	400	1,000	600
Training	-	-	2,000	2,000
Travel	63	99	2,000	1,901
Utilities	-	-	-	-
Close Out Indirect Program	5,666	42,671	90,244	47,573
Total Expenses	32,732	339,769	807,628	467,859
Excess/(Loss on) Revenue	2,000	24,000	24,001	1

YAKIMA HEALTH DISTRICT
2023 Cash Flow Report
(Cash Basis Accounting)

	1/31/2023	2/28/2023	3/31/2023	4/30/2023	5/31/2023	6/30/2023	7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	Preliminary 12/31/2023
Beginning Cash	41,529	840,089	521,878	317,293	312,867	313,760	335,092	543,634	16,196	16,352	23,400	405,866
Transfers From Investment	577,900	585,200	40,000	294,700	313,000	251,900	589,000	273,000	435,000	442,000	369,000	445,000
Receipts /Deposits	2,147,553	811,865	785,969	442,809	604,778	824,564	1,062,563	2,759,327	508,395	651,657	820,324	597,313
TOTAL CASH AVAILABLE	2,766,982	2,237,154	1,347,847	1,054,802	1,230,644	1,390,223	1,986,656	3,575,961	959,592	1,110,009	1,212,723	1,448,179
MINUS												
Payroll Outlays	376,503	359,062	320,622	331,210	352,614	378,443	360,772	363,676	379,537	342,046	370,877	363,297
Vouchers Payables Paid	357,430	441,214	285,267	410,826	508,284	561,138	654,249	600,989	410,703	478,563	424,781	450,755
Transfer to investment	1,210,850	915,000	447,300	-	38,200	115,550	428,000	2,595,100	153,000	266,000	11,200	185,000
Prior Period Adjustment	(17,890)	-	(22,635)	(100)	17,787	-	-	-	-	-	-	-
TOTAL CASH OUTLAY/TRANSFER	1,926,893	1,715,276	1,030,554	741,936	916,885	1,055,131	1,443,021	3,559,765	943,240	1,086,609	806,857	999,052
ENDING BALANCE - CASH (Fund 01 only)	840,089	521,878	317,293	312,867	313,760	335,092	543,634	16,196	16,352	23,400	405,866	449,127
Temporary Investment Fund 01	11,673,570	12,002,438	12,409,738	12,115,038	11,840,238	11,703,888	11,542,888	13,864,988	13,582,988	13,447,501	13,089,701	12,829,701
Investment Adjustment	-	-	-	-	-	-	-	-	40,513	-	-	-
TOTAL CASH & CASH EQUIVALENTS- FUND 1 ONLY	12,513,659	12,524,316	12,727,031	12,427,905	12,153,998	12,038,980	12,086,522	13,881,185	13,639,853	13,470,901	13,495,567	13,278,828
TOTAL CASH & CASH EQUIVALENT- ALL FUNDS	12,513,659	12,524,316	12,727,031	12,427,905	12,153,998	12,038,980	12,086,522	13,881,185	13,639,853	13,470,901	13,495,567	13,278,828

MONTHLY EXPENSES BASED ON YEARLY BUDGET divided by 12	844,214	844,214	844,214	844,214	844,214	844,214	844,214	844,214	844,214	844,214	844,214	844,214
NUMBER OF MONTHS - OPERATING CASH AVAILABLE Fund 01 only	15	15	15	15	14	14	14	16	16	16	16	16
NUMBER OF DAYS - OPERATING CASH AVAILABLE	445	445	452	442	432	428	430	493	485	479	480	472

BUDGET YEAR	Y2023
BUDGET (ADOPTED ON 10/26/22 MTG)	
OPERATION	9,630,573
ENHANCED PROGRAM	500,000
FULL BUDGET	10,130,573



LOCAL GROUP B PUBLIC DRINKING WATER ORDINANCE

WHEREAS, the Yakima Health District provides prevention, education, and disease control services to promote, protect, and enhance the health and safety of all people in Yakima County; and

WHEREAS, the Yakima Health District Board of Health has the duty and responsibility as authorized by RCW 70.05.060 to supervise the maintenance of all health and sanitary measures for the protection of the public health within its jurisdiction; and

WHEREAS, the Yakima Health District Board of Health, having reviewed this matter and finding adoption of these rules and regulations to administer Group B drinking water requirements to be in the best public interest; now therefore

BE IT HEREBY RESOLVED by the Yakima Health District Board of Health:

Section 1. Yakima Health District adopts the Group B drinking water rules and regulations of Chapter 246-291 WAC.

Section 2. If any portion of the materials adopted herein is found invalid by a Court of competent jurisdiction, the remainder of the provisions shall remain in full force and effect. Further, if such invalidated portion repeals an existing rule or regulation, the replaced rule or regulations shall be reinstated until modified or replaced by the Yakima Health District Board of Health.

Section 3. These regulations are in the public interest and shall take effect January 31, 2024.

Section 4. Applicability

- 1) The rules of this ordinance do not apply to a drinking water system that provides water to one or two service connections, except:
 - a. In a facility open to employee or public access with two or fewer connections that does not meet the definition of:
 - (i) A Group A Public Water System as defined under WAC 246-294-010; or
 - (ii) A Group C Well as defined in Yakima Health District Policy
“DETERMINATION OF ELIGIBILITY FOR APPROVAL OF SMALL GROUP C WATER SYSTEMS”.
 - b. When the Health District determines that it is necessary to protect public health and safety, such as if the system serves a connection with a use listed under WAC 246-291-010 (62)(a) through (h).

Section 5. Definitions

- 1) "Health Officer" means the Yakima Health District Health Officer, or a designee as defined under WAC 246-101-010 (27)
- 2) "MCL (maximum contaminant level)" means the maximum permissible level of a contaminant in water the purveyor delivers to any Group B system consumer, measured at the source before entry to the distribution system.
- 3) "Purveyor" means an agency, subdivision of the state, municipal corporation, firm, company, mutual or cooperative association, institution, partnership, or person or other entity owning or operating a public water system or applying to create a public water system. Purveyor also means the authorized agents of these entities.
- 4) "Sanitary survey" means a review, inspection, and assessment of a public water system by the Health District or local health jurisdiction.
- 5) "SCA (sanitary control area)" means the area around a well that is vulnerable to contamination.
 - a. The SCA must have a minimum radius of one hundred feet, unless technical justification is submitted by a licensed hydrogeologist or engineer to the Health District or health officer supports a smaller area. The justification must address geological and hydrogeological data, well construction details, and other relevant factors necessary to provide adequate sanitary control.
 - b. The Health Officer may require a larger SCA if geological and hydrological data support such a decision.
 - c. A purveyor shall own the SCA, or the purveyor shall have the right to exercise complete sanitary control of the land through other legal provisions.
 - d. A purveyor shall record a restrictive covenant to the title of each property that is sited partially or completely within the SCA to protect the SCA in perpetuity.
- 6) "SMA (satellite management agency)" means a person or entity approved by the Health District in accordance with WAC 246-295 to own or operate public water systems on a regional or county-wide basis without the necessity for a physical connection between the systems.
- 7) "SAL (State action level)" means the concentration of a contaminant or group of contaminants, without an MCL, established to protect public health and which, if exceeded, triggers action a purveyor takes.

Section 6. Enforcement

- 1) When a system is out of compliance with these rules, the Health Officer may initiate appropriate enforcement actions, regardless of any prior approvals issued by the Health Officer, including, but not limited to:
 - a. Issuance of a compliance schedule;

- b. Issuance of orders requiring submission of water system plans, design reports, and construction report forms;
 - c. Issuance of Yakima Health District orders requiring specific actions or ceasing unacceptable activities within a designated time period;
 - d. Issuance of Yakima Health District orders to stop work and/or refrain from using any public water system or improvements thereto until all written approvals required by statute or rule are obtained;
 - e. Imposition of civil penalties as authorized under chapter 70.119A RCW where applicable; and
 - f. Legal action by the Attorney General or local prosecutor.
- 2) When enforcing the Maximum Contaminant Levels (MCLs) under this ordinance, the Health Officer shall enforce compliance with the primary MCLs as defined by Table 2 of WAC 246-291 as its priority.
 - a. If an MCL has not been defined or adopted for an emerging contaminant under WAC 246-291, the Health Officer shall enforce interim limits as defined by the Washington State Department of Health.
 - 3) When determined necessary for the protection of the public health, the Health Officer may enter upon public and private premises at reasonable times for the purpose of conducting a Sanitary Survey and enforcing this rule.

Section 7. Water Quality Requirements for Groundwater Source Approval

- 1) The Health Officer will consider approval of a proposed source that exceeds a primary MCL if:
 - a. The source is not surface water, groundwater under the influence of surface water, or groundwater in hydraulic continuity with surface water;
 - b. The system demonstrates financial and procedural viability to support ongoing treatment and operations;
 - c. The treatment is engineered and designed consistent with WAC 246-291-200;
 - d. The treatment is designed to reduce the contaminant levels reliably, effectively, and demonstrably below the MCLs established in WAC 246-291-170 Tables 2, 3, and 4, or by the SALs defined by the Washington State Department of Health;
 - e. The treatment system is monitored and operated to assure consistent, reliable, and effective treatment; and
 - f. The system maintains compliance consistent with WAC 246-291.
- 2) When an analysis exceeds a secondary MCL in Table 3 or 4 of WAC 246-291, a purveyor shall include treatment in the Group B water system design under WAC 246-291-200 so that drinking water delivered to consumers does not exceed a secondary MCL.
- 3) The Health Officer may consider a waiver of treatment for a source that exceeds a secondary MCL providing the water supply does not serve residential connections and is not treated for a primary MCL.

- 4) In areas known or suspected to have contaminants of public health concern, (a) source water sample(s) may be required to be analyzed for the contaminant(s) as directed by the Health Officer.

Section 8. Treatment Design and Operations

- 1) Treatment of groundwater sources shall be as determined by the Health Officer.
 - a. Treatment of sources that exhibit contaminants above a primary MCL, WAC 246.291.170 Table 2, or above a SAL for an emerging contaminant, will only be considered if the system demonstrates financial and procedural viability to support ongoing treatment, monitoring, and operations that assures conformance with water quality standards.
- 2) Finished water quality from existing and proposed sources of supply shall conform to the minimum water quality standards established in this ordinance.
- 3) The treatment must be engineered and designed consistent with WAC 246-291-200 and WAC 246- 291-205.
- 4) The treatment shall be designed to reduce the contaminant levels consistently, effectively, and demonstrably below the MCLs established in WAC 246-291-170, Tables 2, 3, and 4.
- 5) Disinfection methods, other than chlorination, i.e., effective treatment technology recognized by authorities found in WAC 246-291-200, may be approved by the Health Officer with appropriate engineering justification.
- 6) The purveyor shall ensure that the system is operated in accordance with WAC 246-291-200 and includes an Operation and Maintenance Plan.
- 7) The purveyor shall ensure that no bypass is established or maintained to divert water around any feature of a treatment process, except by written approval from the Health Officer.
- 8) The treatment system shall be monitored and operated to assure consistent, reliable, and effective treatment.

Section 9. Water Quality

- 1) The purveyor shall ensure the collection and submittal of a routine sample for coliform analysis at least once every twelve months from the furthest end of the distribution system or as directed by the Health Officer. Samples must be collected by the Water System's approved Satellite Management Agency and analyzed by an EPA-certified laboratory. Testing records must be maintained by the purveyor and made available to the Health Officer upon request.
 - a. The frequency of coliform sampling may be increased by the Health Officer based on any of the following factors:
 - (i) History of unsatisfactory coliform samples;
 - (ii) A well or other source that is vulnerable to contamination from surface water or potential sources of contamination within the Sanitary Control Area;

- (iii) Disinfection treatment required;
 - (iv) The population served is primarily a Highly Susceptible Population as defined by WAC 246-215-0115(60) or as determined by the Health Officer;
 - or
 - (v) The facility has another permit through the Health Officer.
- 2) When coliform bacteria are present in any sample the purveyor shall ensure that:
 - a. The sample is analyzed for fecal coliform or E. coli;
 - b. The Health Officer is notified within 10 days of notification by the laboratory;
 - c. At least two repeat samples are collected as directed by the Health Officer within 24 hours of notification by the laboratory; and
 - d. Further action is taken as directed by the Health Officer.
- 3) When fecal coliform or E. coli are present in any sample the purveyor shall ensure that:
 - a. The Health Officer and all system consumers are notified in writing within 24 hours per WAC 246-291-360;
 - b. The written notification includes the information required in WAC 246-291-3 60(4); and
 - c. Further action is taken as directed by the Health Officer.
- 4) The purveyor shall ensure the collection and submittal of a nitrate sample from each source every thirty-six months. Samples must be collected by the Water System's approved Satellite Management Agency and analyzed by an EPA-certified laboratory. Testing records must be maintained by the purveyor and made available to the Health Officer upon request.
- 5) Other ongoing sampling may be required by the Health Officer for systems with treatment for primary contaminants. Systems with elevated primary contaminant levels or with other known or suspected contaminants in the area may also be required by the Health Officer to take periodic samples for the contaminant(s) of public health concern as determined by the Health Officer, including but not limited to Lead, Copper, Arsenic, and PFAS chemicals. Samples must be collected by the Water System's approved Satellite Management Agency and analyzed by an EPA-certified laboratory. Testing records must be maintained by the purveyor and made available to the Health Officer upon request.
- 6) If, at any point, a sample analysis yields a result over the MCL or state-defined limit the purveyor shall ensure that:
 - a. The Health Officer and all system consumers are notified in writing within 24 hours as described in approved Group B design;
 - b. The written notification includes the following information:
 - (i) A description of contamination and any known problem(s);
 - (ii) What the purveyor is doing to resolve the problem(s);
 - (iii) Where to get information about potential health effects;
 - (iv) What the consumers should do to protect their health, including the use of another source of water;
 - (v) When the purveyor expects the problem(s) to be resolved; and

- (vi) Group B system contact information, including address, phone number, and if available, an email address; and
- c. Further action is taken as directed by the Health Officer.

PASSED AND ADOPTED this 31st day of January 2024.

Board Chair: _____



LOCAL SOLID WASTE ORDINANCE

PURPOSE: To adopt the solid waste regulations as statute under a local solid waste ordinance.

WHEREAS, the Yakima Health District provides prevention, education, and disease control services to promote, protect, and enhance the health and safety of all people in Yakima County; and

WHEREAS, solid waste rules and regulations are promulgated under the authority of Chapters 70.05 and 70A.205 of the Revised Code of Washington (RCW), and Chapters 173-304, 173-350, and 173-351 of the Washington Administrative Code (WAC); and

WHEREAS, the Health Officer for the Yakima Health District shall enforce the public health statutes of the state; now therefore

BE IT HEREBY RESOLVED by the Yakima Health District Board of Health:

Section 1. Scope

This ordinance shall apply to all territory within the limits of Yakima County and the Yakima Health District.

Section 2. Authority

This ordinance is promulgated under the authority of Chapters 70.05, and 70A.205 Revised Code of Washington (RCW) and Chapters 173-304, 173-350, and 173-351 Washington Administrative Code (WAC), to protect the public health, safety, environment, and welfare of the citizens of Yakima County.

Section 3. Purpose

This ordinance governs the handling and disposal of solid waste within Yakima County, including permit issuance by adoption of WAC 173-304, 173-350, and 173-351.

Section 4. Administration

The Yakima Health District Health Officer shall administer the provisions of these regulations.

Section 5. Adoption of State Solid Waste Rules

In accordance with the provisions of RCW 70A.205.100, the Yakima Health District Board of Health hereby adopts all sections of WAC 173-304, 173-350 and 173-351 as written, except where modified and specified herein.

Section 6. Definitions

WAC 173-304-100, 173-350-100, and 173-351-100 “Definitions” are hereby adopted by reference with the following additions:

- a. “Health District” means the Yakima Health District.
- b. “Health Officer” means the Health Officer of the Yakima Health District or his/her duly authorized representative.

Section 7. Development of Policies

The Health District may establish written policies and procedures to ensure uniform implementation of WAC 173-304, 173-350, and 173-351 and to establish acceptable procedures and practices in the enforcement of the rules.

Section 8. Fees

Fees established for solid waste permitting and activities are established and updated by the Yakima Health District and adopted by the Yakima Health District Board of Health.

Section 9. Severability

If any section or provision of this regulation is adjudged to be invalid or unconstitutional, such adjudication shall not affect the validity of this regulation, or any section, provision or part thereof not adjudged invalid or unconstitutional.

PASSED AND ADOPTED this 31st day of January 2024.

Board Chair: _____