
**2007 Final Budget
Revenue
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Meadowbrook Water System						
REVENUES						
429 42930800001	Beginning Fund Balance				7,148	9,347
429 42934340211	Water Service-Residential	2,038	2,864	2,772	2,880	3,068
429 42934340281	Water Service-Misc Penalties				12	
429 42934340291	Water Service-Turn on Fee	70	35		43	38
429 42936111001	Investment Interest	55	180	265	93	194
429 42936132001	Unrealized Gain/Loss on Inve		21-	21		
Sub 429	Meadowbrook Water System	2,163	3,058	3,058	10,176	12,647

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Meadowbrook Water System						
Reclassification & Cost Alloc.						
429 4100200	Ending Fund Balance				7,568	9,347
Obj 000	Reclassification & Cost Alloc.				7,568	9,347
Salaries						
429 4101001	Salaries & Wages	154	159	152	167	239
429 4501001	Salaries & Wages	570	409	132	488	612
429 4501003	Salaries-Extra Help		79			119
Obj 001	Salaries	724	648	284	655	970
Personnel Benefits						
429 4102002	Benefits-Direct	43	45	49	47	67
429 4102003	Benefits-Indirect	25	27	26	26	40
429 4502002	Benefits-Direct	160	130	42	138	195
429 4502003	Benefits-Indirect	92	70	22	75	104
Obj 002	Personnel Benefits	319	272	139	286	406
Supplies						
429 4503101	Office & Operating Supplies	408	389		312	581
Obj 003	Supplies	408	389		312	581
Other Services - Charges						
429 4104101	Professional Services	96	28	30		42
429 4104191	Prof Serv-Purchasing	5	1	1	6	2
429 4104501	Operating Rentals & Leases	5	5	5	5	7
429 4104690	Liability Insurance	18	18	21	20	27
429 4504101	Professional Services	20	20	21	58	30
429 4504501	Operating Rentals & Leases	254	152	87	62	228
429 4504701	Utility Services	181	351	230	161	525
429 4504901	Misellaneous	1,012-	416-			623-
Obj 004	Other Services - Charges	433-	159	395	312	238
Intergovernmental Services						
429 4105301	External Taxes & Oper Assess	48	70	54	33	105
Obj 005	Intergovernmental Services	48	70	54	33	105
Other						
429 4309101	Depreciation	1,010	1,010		1,010	1,000
Obj 009	Other	1,010	1,010		1,010	1,000
Sub 429	Meadowbrook Water System	2,077	2,547	873	10,176	12,647