
**2007 Final Budget
Revenue
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Ray Symmonds Water						
REVENUES						
437 43730800001	Beginning Fund Balance				2,279	4,010
437 43734340211	Water Service-Residential	2,160	2,404	2,277	2,663	2,585
437 43734340281	Water Service-Penalty Charg	68	111	77	45	120
437 43734340291	Water Service-Turn on Fee		35	35		38
437 43736111001	Investment Interest	12	53	94	5	57
437 43736132001	Unrealized Gain/Loss on Inve		8-	8		

Sub 437	Ray Symmonds Water	2,240	2,596	2,491	4,992	6,810

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Ray Symmonds Water						
Debt Service-Interest						
437 4108201	Interest on Interfund Debt	48	24	16	126	28

Obj 008	Debt Service-Interest	48	24	16	126	28

Other						
437 4309101	Depreciation/Amortizati	931	931		1,000	1,000

Obj 009	Other	931	931		1,000	1,000

Sub 437	Ray Symmonds Water	2,626	2,448	1,479	4,992	6,810
