
**2007 Final Budget
Revenue
As of November 30, 2006**

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Star Crest Water System						
REVENUES						
425 42530800001	Beginning Fund Balance				9,444	10,461
425 42534340211	Water Service-Residential	1,692	1,691	1,551	1,889	1,702
425 42534340281	Water Service-Misc Penalties	10	18	9	9	18
425 42536111001	Investment Interest	98	274	344	78	280
425 42536132001	Unrealized Gain/Loss on Inve		29-	29		
425 42536990001	Other Misc Revenue				11	

Sub 425	Star Crest Water System	1,800	1,954	1,933	11,431	12,461

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Star Crest Water System						
Reclassification & Cost Alloc.						
425 4100200	Ending Fund Balance				9,734	10,461
Obj 000	Reclassification & Cost Alloc.				9,734	10,461
Salaries						
425 4101001	Salaries & Wages	274	292	288	193	296
425 4501001	Salaries & Wages	310	142	132	348	143
425 4501003	Salaries-Extra Help		167			168
Obj 001	Salaries	583	602	421	541	607
Personnel Benefits						
425 4102002	Benefits-Direct	77	82	92	54	82
425 4102003	Benefits-Indirect	44	50	49	29	50
425 4502002	Benefits-Direct	87	73	42	98	74
425 4502003	Benefits-Indirect	50	24	22	53	24
Obj 002	Personnel Benefits	257	229	206	234	230
Supplies						
425 4503101	Office & Operating Supplies		38			38
Obj 003	Supplies		38			38
Other Services - Charges						
425 4104101	Professional Services	72	13	7		13
425 4104191	Prof Serv-Purchasing	5	1	1	4	1
425 4104192	Prof Serv-Info Serv		11	21		11
425 4104501	Operating Rentals & Leases	12	15	12	8	15
425 4104601	Insurance	19	18	21		18
425 4104690	Liability Insurance				18	
425 4504101	Professional Services	20	55	21	14	55
425 4504501	Operating Rentals & Leases	43	80	51	35	80
425 4504701	Utility Services	157	188	131	116	189
425 4504901	Misellaneous	1	1			1
Obj 004	Other Services - Charges	330	381	266	195	383
Intergovernmental Services						
425 4105301	External Taxes & Oper Assess	39	42	30	30	42
Obj 005	Intergovernmental Services	39	42	30	30	42
Other						
425 4309101	Depreciation	697	697		697	700
Obj 009	Other	697	697		697	700
Sub 425	Star Crest Water System	1,907	1,988	922	11,431	12,461