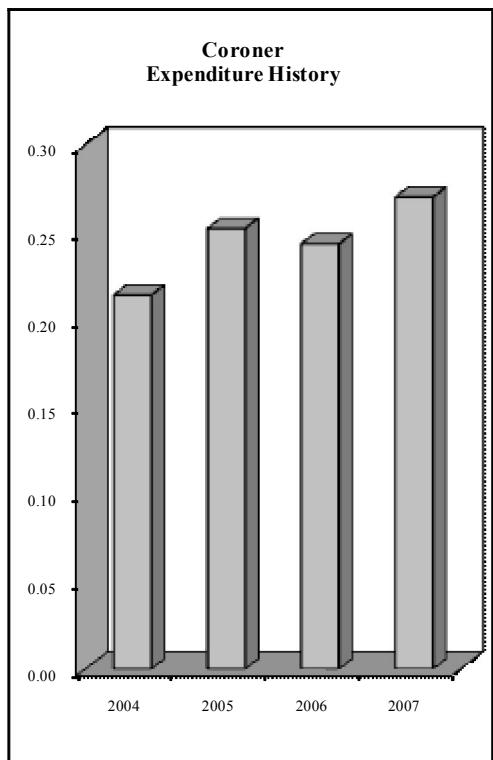


Coroner



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	102,943	106,649	119,376	123,392
Personnel Benefits	20,852	21,599	19,992	31,354
Supplies	4,326	4,815	5,118	5,500
Other Services & Charges	85,655	118,931	98,691	109,637
Total	<u>213,776</u>	<u>251,994</u>	<u>243,177</u>	<u>269,883</u>
Staffing / FTE	2.25	2.25	2.50	2.50

Program Description:

It is the duty of the County Coroner to assume jurisdiction over all bodies of deceased persons who come to their deaths suddenly and without medical attendance. This applies to circumstances which indicate death was caused by unlawful or unnatural means or where a death occurs under suspicious circumstances. It also applies to cases where a Coroner's autopsy or inquest is to be held; or where death is by violence. The jurisdiction of the Coroner also extends to the body of a deceased who, although not physically seen by physician within 36 hours preceding death, was generally under a physician's care for a number of years prior to his death.

It is the Coroner's responsibility to equip and maintain the County Morgue.

Major Objectives:

Continue to provide quality death investigations through cooperation with police agencies, medical community, prosecutor and the funeral home industry.

Revenue/Expenditure Comment:

The State of Washington pays for 40% of all autopsy costs and reimburses the County semi-annually.

2007 Final Budget
Revenue
As of November 30, 2006

	2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Coroner					
REVENUES					
1 20033606921	Autopsy Cost Reimbursement	20,695	35,232	16,670	30,000
1 20036990001	Other Misc Revenue	110			600
<hr/>					
Sub 200 Coroner	20,695	35,342	16,670	30,600	30,600

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Coroner						
Salaries						
1 2011001	Salaries & Wages	101,364	104,760	118,911	119,376	123,305
1 2011002	Salaries-Overtime	329	1,244	146		87
1 2011010	Accrued Annual Leave	1,249	645	538		
Obj 001	Salaries	102,943	106,649	119,595	119,376	123,392
Personnel Benefits						
1 2012002	Benefits-Direct	20,852	21,599	22,403	19,992	31,354
1 2012004	Benefits-Bank Accruals			183-		
Obj 002	Personnel Benefits	20,852	21,599	22,220	19,992	31,354
Supplies						
1 2013101	Office & Operating Supplies	4,326	4,105	3,414	4,618	5,000
1 2013201	Fuel Consumed			78-		
1 2013501	Small Tools & Minor Equipment		710		500	500
Obj 003	Supplies	4,326	4,815	3,336	5,118	5,500
Other Services - Charges						
1 2014101	Professional Services	47,273	81,141	64,964	66,000	70,944
1 2014138	Prof Serv-Burials	2,090	3,977	1,908	6,000	6,000
1 2014191	Prof Serv-Purch Serv	433	539	118	118	223
1 2014192	Prof Serv-Info Services	2,496	3,004	2,642	2,642	3,175
1 2014201	Communication-Telephone	2,955	2,624	1,930	3,000	3,000
1 2014202	Communication-Postage	189	217	228	250	250
1 2014301	Travel				500	500
1 2014501	Operating Rentals & Leases	8,740	9,673	11,206	9,000	9,000
1 2014590	Rent-Facil Maint	12,953	12,953	12,953	12,953	12,956
1 2014601	Insurance			255		255
1 2014690	Insurance-Interfund	8,381	2,441	3,428	3,428	2,534
1 2014801	Repairs & Maintenance		2,210	119	400	400
1 2014901	Miscellaneous	144	152	105	400	400
Obj 004	Other Services - Charges	85,655	118,931	99,856	104,691	109,637
Sub 200	Coroner	213,776	251,994	245,007	249,177	269,883