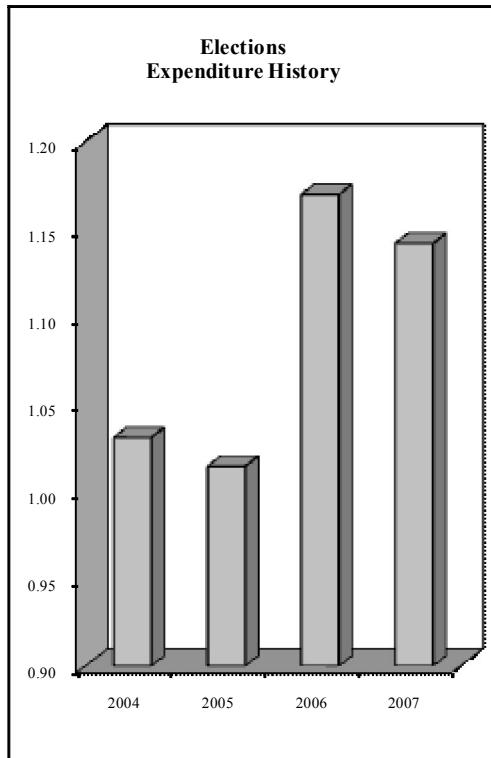


Elections



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Salaries & Wages	395,116	299,345	325,430	292,769
Personnel Benefits	75,518	81,205	88,108	89,837
Supplies	232,292	114,922	250,286	244,493
Other Services & Charges	327,710	518,736	505,958	514,641
Total	1,030,636	1,014,208	1,169,782	1,141,740
Staffing / FTE's		6.26	8.26	7.26

Program Description:

The County Auditor is the ex-officio of all primary, general and special elections. With that responsibility comes the administration of the Designated Accessibility Sites and the maintenance of that equipment, preparation of all mail ballots, publishing notices of elections, conducting the candidate filing period, maintenance of the official voter registration records and implementation of the bilingual election program as required by federal mandate. In addition, the Auditor serves on the 3-member County Canvassing Board along with the Prosecuting Attorney and the Chair of the Board of County Commissioners (or their designees).

Major Objectives:

- Establish bi-lingual English/Spanish election program as mandated by the Voting Rights Act and the United States Department of Justice.
- Continue K-12 youth voter education program in the schools.
- Provide community outreach throughout the County to provide educational opportunities for new voting system.

Revenue/Expenditure Comment:

The major source of revenue in the Election budget is the reimbursement of election costs from the districts for election services and the reimbursement of voter registration costs from cities and towns for voter registration services.

2007 Final Budget
Revenue
As of November 30, 2006

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
Elections						
REVENUES						
1 2233339001	HAVA Grant	543,015		57,031	309,994	11,000
1 2233339011	Bilingual Prog Coordinator			20,498		
1 2234145001	Election Services	111,556	749,654	190,477	100,000	845,500
1 2234145002	Election Services Registrati	91,197	181,025		65,000	205,000
1 2234145003	I Election-2004 Primary	155,813				
1 2234150001	Sale of Maps & Publications	226	100	60	200	200
1 2234169001	Printing & Duplicating-Copie	265	821	20	250	200
1 2234170004	Sales of Merchand-Computer L	1,081	1,146	1,008	1,200	1,200
1 2234191001	Election Candidate Filing Fe	23,271	1,057	19,817	17,500	1,100
1 2236990001	Misc Other Revenue	10		92,000	196,269	
1 2239700001	Oper Trans In Residual Equit	264,880				
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Fnc 022	Elections	1,191,313	933,803	380,911	690,413	1,064,200

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Elections						
Salaries						
1 221001	Salaries & Wages	238,215	269,768	235,970	255,220	214,217
1 221002	Salaries-Overtime	53,062	10,969	12,896	7,000	16,000
1 221003	Salaries-Extra Help	12,650	3,850	6,119	13,800	11,552
1 221008	Salaries-Poll Workers	90,776	15,564	17,401	49,410	51,000
1 221010	Accrued Annual Leave	413	806-	781-		
Obj 001	Salaries	395,116	299,345	271,605	325,430	292,768
Personnel Benefits						
1 222002	Benefits-Direct	75,388	80,844	71,644	88,108	89,837
1 222003	Benefits-Indirect	130	361			
1 222004	Benefits-Bank Accruals					
Obj 002	Personnel Benefits	75,518	81,205	71,644	88,108	89,837
Supplies						
1 223101	Office & Operating Supplies	229,949	113,892	199,209	249,036	244,493
1 223201	Fuel Consumed	359	9		250	
1 223501	Small Tools & Minor Equipment	1,359	1,021	76	1,000	
1 223590	Small Attrac-Tracked Invento	625				
Obj 003	Supplies	232,292	114,922	199,285	250,286	244,493
Other Services - Charges						
1 224101	Professional Services	157,333	253,256	304,239	269,452	265,280
1 224191	Prof Serv-Purchasing Serv	1,138	539	3,546	3,546	2,898
1 224192	Prof Serv-Info Services	19,412	24,609	23,236	23,236	25,511
1 224201	Communication-Telephone	1,868	1,547	1,061	2,000	2,000
1 224202	Communication-Postage	56,440	84,563	79,176	58,086	56,755
1 224301	Travel	8,247	11,023	6,452	9,658	13,344
1 224322	Travel-Election	4,492	2,579	712	200	400
1 224401	Advertising	17,971	19,015	21,620	14,000	26,000
1 224501	Operating Rentals & Leases	28,916	88,882	111,542	65,300	76,417
1 224590	Rent-Facil Maint	27,641	27,641	44,341	44,341	41,426
1 224601	Insurance	2,025	2,323			
1 224690	Insurance-Interfund			3,836	3,836	2,080
1 224801	Repairs & Maintenance	619	642	1,730	1,000	
1 224901	Miscellaneous	1,607	2,117	1,901	11,303	2,530
Obj 004	Other Services - Charges	327,710	518,736	603,392	505,958	514,641
Fnc 022	Elections	1,030,636	1,014,208	1,145,927	1,169,782	1,141,740