



We Are Public Health

BOARD OF HEALTH MEETING

March 26, 2025
8:30 am – 11:30 am



Upcoming Board of Health Meetings

April 30, 2025
8:30 am - 11:30 am

May 28, 2025
8:30 am - 11:30 am



BOARD OF HEALTH MEETING AGENDA

March 26, 2025

8:30 am – 11:30 am

**Large Conference Room
at the Yakima Health District**

Our Mission

In partnership with the people of Yakima County, the Yakima Health District provides prevention, education, and disease control services to promote, protect, and enhance the health and safety of all.

1. **Call meeting to order:** Board Chair Patricia Byers.
2. **Introduction of guest/staff.**
3. **Review of submitted public written comments.**
4. **Consent Agenda- Motion** to approve all items listed with an asterisk (*) are considered routine by the Health Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.
 - February 26, 2025, Yakima Health District Board of Health Meeting minutes.
 - Payment of accounts payable and payroll issued in February 2025 in the amount of \$1,085,028.15.
5. **YHD Spotlight:** Flu and RSV Stats by Lilian Bravo, Director of Public Health Partnerships.
6. **Agency Reports**
Executive Director: Andre Fresco
Chief Operating Officer: Ryan Ibach
Financial Report: Chase Porter
Health Officer: Dr. Neil Barg
Disease Control: Melissa Sixberry
Environmental Health: Shawn Magee
Public Health Partnerships: Lilian Bravo
Community Programs: Gabby Alvarez
7. **Unfinished Business:**
 - a. Letter to Governor Bob Ferguson from the Board of Health, outlining the potential negative impact of the loss of federal funds for Yakima County: Patricia Byers.



Strategic Goal: *Increase Efficiency & Effectiveness* **Board Input:** *Board Discussion/Decision*

8. **New Business:**

- a. Propose Motion: to approve the Local On-Site Wastewater Disposal Ordinance: Shawn Magee

Strategic Goal: *Deliver Mandated Services* **Board Input:** *Board Decision*

9. **Adjourn to the next Board of Health Meeting on April 30, 2025.**



**BOARD OF HEALTH
MEETING MINUTES
February 26, 2025**

1. Call to Order

The meeting was called to order by Board Chair Patricia Byers at 8:33 AM.

2. Executive session: To discuss with legal counsel matters relating to agency enforcement actions or potential litigation. [RCW 42.30.11\(1\)\(i\)](#). The Board of Health entered the executive session at 8:33 am. The Board of Health concluded the executive session at 9:03 am.

3. Introduction of Guests/Staff. Members from LatinX, a local community outreach organization, attended. Also in attendance was Evan Pierce, community member.

Present Board Members:

LaDon Linde, Commissioner
Edie Dibble, Citizen Representative
Daylene Ackerman, Citizen Representative (virtual)
Lupita Carrillo, City Representative (virtual)
Dr. Dave Atteberry, Citizen Representative
Alicia Stromme Tobin, Citizen Representative
Amanda McKinney, Commissioner
Kyle Curtis, Commissioner
Patricia Byers, City Representative

Absent Board Members:

Katherine Saluskin, Tribal Representative

Yakima Health District (YHD) Staff:

Andre Fresco
Ryan Ibach
Chase Porter
Melissa Sixberry
Shawn Magee
Victoria Reyes
Mariela Hernandez
Gabriella Alvarez

Legal Counsel:

Chris Mertens, YHD Attorney (attended the executive session via phone call)

3. Review of Public Comments

Three public comments were made before the Board: one by community member Evan Pierce, another by Gabriella from the LatinX organization, and a third by an unidentified woman, also representing the LatinX organization.

4. Consent Agenda

The following items were adopted upon approval of the consent agenda:

- Approval of minutes from January 29, 2025, Yakima Health District Board of Health meeting.
- Payment of accounts payable and payroll for January 2025 totaling \$1,171,466.74.

Motion: to approve the consent agenda by Dr. Dave Atteberry and seconded by Edie Dibble.

The motion was approved with 9 in favor and 0 opposed.

4. YHD Spotlight: Advanced Food Safety by Shawn Magee, Environmental Health Director.

- Foodborne Illness Outbreaks: Discussed causes of foodborne illnesses, investigation costs, and best practices for promoting a safer food culture.
- Certified Food Protection Manager Class: YHD offers an affordable Food Protection Manager certification course for the public and local businesses, available in both English and Spanish.
- Community Outreach: YHD provides a variety of outreach initiatives to support community food safety education, including temporary food event workshops, in-person food handler training, and help desk services for food safety support.

5. Agency Updates

Executive Director: Andre Fresco

- State and Federal Administration Changes: The State Board of Health is undergoing leadership transitions, with an open position for the Secretary of Health to remain open until May. The State Department of Health continues to experience leadership and staffing changes, alongside budget reductions. Additionally, Federal health trend information sharing has decreased.
- Fire Season: Continued focus on planning for the upcoming wildfire season and potential power outages, ensuring readiness and response strategies.
- 2026 FIFA Fan Zone: Yakima County has been selected as an official fan zone for the 2026 FIFA World Cup, offering significant opportunities for community engagement and tourism.

Chief Operating Officer: Ryan Ibach

- YHD Remodel Project: The sealed bid process for contractor services began on February 25th, with a second advertisement published on March 5th. A pre-bid meeting will be held on March 6th, and the bidding period will close on April 4th at 2:00 PM.
- Emergency Preparedness: YHD's Local Emergency Response Coordinator and Public Information Officer participated in the Columbia Basin Generating exercise organized by the Yakima Valley Office of Emergency Management. Upcoming emergency response efforts will focus on the FIFA fan zone preparations and the five-year homeless housing strategic planning.

Financial Report: Chase Porter

- January Financials: Gain of \$43K.
- Budgeted Revenue: \$13.4M. Actual Revenue: \$1.2M.
- Budgeted Expenditure: \$15.7M. Actual Expenditure: \$979K.
- Financial Report: The actual gain in the Investment Income of \$306K was mainly due to 2024 year-end investment adjustments.
- FPHS Funding: The total funding for Foundational Public Health Services was allocated upfront, which may result in timing differences throughout the year. Due to state and federal budget reductions, there is uncertainty regarding potential future reductions in public health funding. However, no changes are anticipated for 2025.

Motion: to send a letter to Governor Bob Ferguson from the Board of Health, outlining the potential negative impact of the loss of federal funds on Yakima County.

Move to approve by Amanda McKinney and seconded by Alicia Stromme Tobin.

The motion was approved with 9 in favor and 0 opposed.

Amanda McKinney suggested Board Chair Patricia Byers write the letter.

Disease Control: Melissa Sixberry

- Upper Respiratory Illnesses: RSV and COVID-19 rates remain stable locally and nationally. However, Yakima County is experiencing a high number of influenza cases, with 9 flu related deaths reported this season in Yakima County.
- H5N1: No local cases or activity have been reported. Nationwide, 70 human cases have been identified, with one fatality.
- Yakima County has 11 confirmed tuberculosis cases, with five under the monitoring of the Yakima Health District and six under Indian Health Services' with YHD oversight.
- Measles Outbreak: Texas and New Mexico are facing a measles outbreak, primarily affecting unvaccinated individuals, 80% of whom are under the age of 18. No measles activity has been reported in Washington.
- Child Fatality Review: Key successes include the distribution of trigger lock boxes during well-child checks and ongoing collaboration with the Handle with Care project.
- Suicides: Concerns were raised about messaging to youth regarding suicide and mental health, particularly in involving parents in those conversations. YHD staff emphasized their role in supporting local partners, organizations, schools, and community members in providing culturally appropriate resources and education.

Environmental Health: Shawn Magee

- Accela Update: The permit management software Accela will undergo migration starting March 26th through April 1st, temporarily disabling several services. Community notifications regarding this transition have been issued.
- PFAS Testing: Five additional homes have been enrolled for PFAS testing around the DTG Landfill.
- Local On-Site Wastewater Ordinance: To align with updates in the Washington Administrative Code for on-site sewage systems, a new ordinance will need to be adopted by the Board of Health.

Public Health Partnership: Ryan Ibach

- EPA Grant: In collaboration with Dr. Consuelo Rodriguez, a well water safety curriculum has been finalized. This will enable Community Health Workers to conduct home visits for private well water users.
- Substance Use Prevention Campaigns: A parent-focused multimedia prevention campaign will begin hosting focus groups for parents, caregivers, and community members working with youth. The aim is to foster parent-teen conversations about drug use and overdoses. A second campaign will expand the “Escape the Escape” initiative, a youth-led effort to prevent substance use through peer-driven messaging. Several Board members emphasized the importance of ensuring that substance use prevention campaigns are supported by evidence-based data.

Community Programs: Gabriella Alvarez

- Transition Services: YHD Transition Specialist Daniel Bravo has organized the first collaborative meeting with the Developmental Disabilities Administration, Division of Vocational Rehabilitation, and several school districts, including Yakama Nation, to improve partnerships and communication.
- Accela Update: The front office team will continue to provide essential services and notify the public about the upcoming Accela migration period.

6: Unfinished Business: None.

7: New Business: Patricia Byers informed members of the public that they could meet with Edie Dibble after the meeting to address any questions and access mental health resources. She also encouraged the public to contact their legislators regarding any concerns they may have.

8. Adjournment

Move to adjourn by Dave Atteberry seconded by Amanda McKinney.

The motion was approved with 9 in favor and 0 opposed.

The meeting adjourned at 10:51 AM. The next Board of Health meeting is scheduled for March 26, 2025.

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 6250010 - From General Ledger Report (FMS)		
A/P Batch & Cash Voucher#	Amount	
Accounts Payable 2/7/2025	\$1.00	
Accounts Payable 2/10/2025	\$434.38	
Accounts Payable 2/14/2025	\$226,182.91	
Accounts Payable 2/25/2025	\$370.61	
Accounts Payable 2/28/2025	\$393,639.20	
Total Claims & Warrants, above		\$620,628.10
Payroll Remittance	\$293,831.66	
Payroll Tax Remittance	\$170,568.39	
Total payroll paid this month		
Total Payroll		\$464,400.05
TOTAL PAYMENTS		\$1,085,028.15

All of the above preliminary February 2025 expenditures are approved for payment in the amount of **\$1,085,028.15** this 26th day of March 2025.

Board of Health Chair



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6530
Fax (509) 249-6649

YAKIMA COUNTY HEALTH DISTRICT

For the month of February 2025

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

16.67% OF THE BUDGET

Year to date: as of January 2025	Net Income (Loss)		\$	42,916
For the Month of February 2025- ACTUALS	Net Income (Loss)		\$	(227,293)
February 2025	Net Income (Loss)		\$	(184,377)

Budget to Actual comparison- Year to date as of 2/28/2025

	Revenue		Expenditures	
Fiscal Year 2025 Total Adopted Budget	13,400,110		15,699,828	
Allocated Budget YTD	2,233,352		2,616,638	
Budget % to total adopted budget	16.67%		16.67%	
Total Actuals	1,715,902		1,900,280	
Total actuals % to total adopted budget	12.81%		12.10%	
Actual compared to total adopted budget	11,684,208		13,799,548	
Actual compared to allocated budget - YTD	(517,449)		(716,358)	
As of February 28, 2025	Actual Revenue is less than budget by this amount		Actual Expenditure is less than budget by this amount	



**Yakima Health District
Income Statement
February 2025**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2025 Budget	10 Mo. Remaining
Revenue								
Public Health Funding	87,707	87,707	(0)	175,414	175,414	(0)	1,052,482	877,068
Foundational Public Health	-	320,500	(320,500)	-	641,000	(641,000)	3,846,000	3,846,000
Federal	123,266	152,855	(29,589)	314,975	305,711	9,264	1,834,263	1,519,288
State	32,519	84,417	(51,898)	50,885	168,835	(117,950)	1,013,009	962,124
Yakima County	-	12,017	(12,017)	-	24,033	(24,033)	144,200	144,200
Fees, Permits Licensing	111,147	147,527	(36,379)	220,653	295,053	(74,400)	1,770,320	1,549,667
Developmental Disabilities	297,461	290,820	6,641	605,389	581,639	23,749	3,489,836	2,884,447
Nongovernmental Contributions	-	-	-	-	-	-	-	-
Investment Income	41,767	20,833	20,933	348,587	41,667	306,921	250,000	(98,587)
Other	-	-	-	-	-	-	-	-
Total Revenue	693,867	1,116,676	(422,809)	1,715,902	2,233,352	(517,449)	13,400,110	11,684,208
Expenses								
Salaries & Wages	386,928	430,594	(43,666)	799,132	861,188	(62,056)	5,167,125	4,367,993
Benefits-Direct	136,815	163,686	(26,871)	278,397	327,373	(48,975)	1,964,236	1,685,839
Payroll Expense	523,743	594,280	(70,537)	1,077,529	1,188,560	(111,031)	7,131,361	6,053,832
Enhanced Program	-	208,333	(208,333)	-	416,667	(416,667)	2,500,000	2,500,000
Capital Expenditures	-	20,833	(20,833)	-	41,667	(41,667)	250,000	250,000
Advertising/Promotional	21,585	11,598	9,987	33,462	23,196	10,266	139,177	105,715
BOH Meeting Supplies	-	83	(83)	-	167	(167)	1,000	1,000
Computer Expense	-	875	(875)	-	1,750	(1,750)	10,500	10,500
Copies & Printing	471	875	(404)	471	1,750	(1,279)	10,499	10,028
Employee Recognition	114	458	(344)	114	917	(802)	5,500	5,386
Janitorial Services	8,912	4,542	4,370	11,929	9,083	2,845	54,500	42,572
Janitorial Supplies	104	417	(312)	1,148	833	315	5,000	3,852
Membership Dues	-	3,000	(3,000)	11,793	6,000	5,793	36,000	24,207
Office Supplies	1,176	1,872	(696)	2,344	3,744	(1,399)	22,462	20,118
Operating Supplies	917	1,361	(443)	917	2,721	(1,804)	16,327	15,410
Postage	800	664	136	1,618	1,328	289	7,970	6,352
Telephone	4,263	3,370	892	8,542	6,741	1,801	40,445	31,903
Professional Services - Accounting	2,475	3,333	(859)	2,475	6,667	(4,192)	40,000	37,525
Professional Services - County Indirect	6,539	6,539	0	6,539	13,077	(6,539)	78,464	71,925
Professional Services - Legal	8,922	16,667	(7,744)	11,622	33,333	(21,711)	200,000	188,378
Professional Services - Technology	19,559	19,387	172	39,118	38,774	344	232,643	193,525
Professional Services - Other	9,282	32,365	(23,083)	20,708	64,731	(44,023)	388,383	367,675
Provider Serv-Medical (Fed)	-	12,750	(12,750)	-	25,500	(25,500)	153,000	153,000
Provider Serv-Medical (State)	-	56,750	(56,750)	-	113,500	(113,500)	681,000	681,000
Provider Services - DD	261,598	251,311	10,287	527,002	502,622	24,379	3,015,734	2,488,732
Contracted Services	5,577	15,425	(9,848)	32,549	30,850	1,699	185,100	152,551



**Yakima Health District
Income Statement
February 2025**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2025 Budget	10 Mo. Remaining
Expenses (Cont.)								
Temp Worker	-	-	-	-	-	-	-	-
Client's Related Expenses	-	63	(63)	-	125	(125)	750	750
Interpreting Services	-	25	(25)	68	50	18	300	232
Laboratory & Pharmacy Supplies	990	121	869	990	242	748	1,450	460
Bank Fees	-	100	(100)	-	200	(200)	1,200	1,200
Fuel	4,083	4,919	(836)	9,680	9,837	(157)	59,024	49,344
Insurance	8,570	6,937	1,633	17,140	13,873	3,267	83,240	66,100
Miscellaneous	362	371	(9)	547	742	(195)	4,450	3,903
Operating Rental & Leases	1,498	9,875	(8,378)	5,014	19,750	(14,736)	118,502	113,488
Rent Storage	342	713	(371)	684	1,426	(742)	8,558	7,874
Repair & Maintenance (Car/Bldg.)	5,445	1,500	3,945	7,745	3,000	4,745	18,000	10,255
Small Tools & Equip/Asset Repl.	6,125	833	5,292	14,090	1,667	12,423	10,000	(4,090)
Software Agreements	260	9,615	(9,356)	260	19,231	(18,971)	115,385	115,125
Training	17,801	7,588	10,213	56,794	15,177	41,618	91,060	34,266
Travel	687	5,779	(5,092)	950	11,558	(10,608)	69,346	68,396
Utilities	3,043	2,667	377	6,100	5,333	766	32,000	25,900
Close Out Indirect Program	0	(8,888)	8,888	(0)	(17,777)	17,777	(106,661)	(106,661)
Less Pass-Through Expenses	(4,083)	(987)	(3,096)	(9,661)	(1,974)	(7,687)	(11,841)	(2,181)
Total Expenses	921,161	1,308,319	(387,158)	1,900,280	2,616,638	(716,358)	15,699,828	13,799,549
Current Year Excess/(Loss on) Revenue	(227,293)	(191,643)	(35,650)	(184,377)	(383,286)	198,909	(2,299,718)	(2,115,341)
FPHS 2024 Funding *	317,463	336,481	(19,018)	666,143	2,018,884	(1,352,741)		
Excess/(Loss on) Revenue	90,169	144,837	(54,668)	481,766	1,635,598	(1,153,832)		

* Dependent on Year-end Close Out

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for February 2025
Budget YTD Percentage 16.67%

Yrly Budget Rev 13,400,110 Yrly budget Exp 15,699,828 Original
16.67% 16.67%

		12.81%			12.10%							
		Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	
Prog No.	Program Description	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Comments
113	Strategic Planning and Partnership	17,818	110	17,708	35,636	219	35,417	35,636	35,302	333	35,083	
114	Capital Expenditures	-	-	-	-	-	-	-	41,667	(41,667)	41,667	
120	PHEPR-Bio Terrorism	16,320	15,536	784	33,055	31,487	1,568	32,318	32,309	9	1,559	
130	Communication	-	-	-	-	-	-	-	-	-	-	
140	Administrator & Health Officer	41,767	(0)	41,767	348,587	(0)	348,587	41,667	-	41,667	306,921	
141	Public Health Infrastructure	46,038	23,277	22,761	46,038	46,038	-	27,921	27,913	8	(8)	
170	Information Systems	-	(0)	0	-	-	-	-	-	-	-	
160	Business Management	-	-	-	-	(0)	0	-	-	-	0	
175	Personnel	961	476	485	1,922	476	1,445	1,922	1,755	167	1,279	
161	YHD Vehicles	-	(995)	995	-	(5,588)	5,588	-	(0)	0	5,588	
163	Building, Fixtures	-	-	-	-	-	-	-	-	-	-	
173	Kresge Contribution	-	-	-	-	-	-	-	-	-	-	
101	FPHS Epidemiology	75	15,178	(15,103)	151	24,569	(24,418)	T 38,297	38,284	12	(24,431)	
102	FPHS Epidemiology Investigation	3	557	(554)	7	879	(872)	T 12,195	12,191	4	(876)	
115	FPHS Assessment	3	503	(501)	6	9,659	(9,653)	T 10,233	10,230	3	(9,656)	
116	FPHS Assessment - CHA/CHIP	47	8,003	(7,956)	94	8,196	(8,102)	T 5,179	5,177	2	(8,104)	
125	FPHS Emergency Preparedness	-	414	(414)	-	1,637	(1,637)	T 30,154	30,142	11	(1,649)	
135	FPHS Communication	599	21,667	(21,068)	1,198	41,716	(40,518)	T 34,236	34,227	9	(40,527)	
145	FPHS Policy	-	15,690	(15,690)	-	28,818	(28,818)	T 64,088	64,067	21	(28,839)	
150	FPHS Partner Development	-	12,228	(12,228)	-	31,963	(31,963)	T 22,505	22,498	7	(31,970)	
164	FPHS Building Project	522	2,119	(1,597)	1,044	28,928	(27,884)	T 1,044	1,044	0	(27,884)	
165	Bus Mgmt Unallocated	900	42,225	(41,325)	1,584	81,628	(80,045)	T 98,905	98,877	28	(80,073)	
171	FPHS Information & Tech	-	6,125	(6,125)	-	6,125	(6,125)	T -	-	-	(6,125)	
205	FPHS Community Health Assess	-	-	-	-	-	-	T -	-	-	-	
215	FPHS Immunization, Ed, & Response	3,346	17,697	(14,351)	6,692	48,547	(41,855)	T 44,192	44,178	14	(41,870)	
231	FPHS Tuberculosis	1	23,657	(23,656)	2	45,005	(45,004)	T 3,502	3,501	1	(45,005)	
241	FPHS CD - Hepatitis C	12	1,512	(1,500)	25	4,147	(4,122)	T 8,135	8,133	3	(4,125)	
291	FPHS Disease and Investigation	75	32,487	(32,412)	150	63,830	(63,680)	T 56,328	56,311	17	(63,697)	
292	FPHS Dis. & Inv. - Monky Pox	-	-	-	-	-	-	T -	-	-	-	
405	FPHS EHP Data & Planning	9,328	492	8,835	18,655	866	17,790	T 56,634	56,634	(0)	17,790	
406	FPHS EH Policy & Leadership	69	30,630	(30,561)	139	60,315	(60,176)	T 26,966	26,966	(0)	(60,176)	
435	FPHS Drinking Water	-	5,669	(5,669)	-	12,173	(12,173)	T 8,879	8,879	(0)	(12,173)	
454	FPHS Solid Waste	-	-	-	-	-	-	T 4,013	4,013	0	(0)	
605	FPHS Lifecourse Chronic Disease	-	15,213	(15,213)	-	31,985	(31,985)	T 35,112	35,112	0	(31,985)	
613	FPHS MCH Child Death Review	2	3,926	(3,925)	3	5,629	(5,626)	T 13,836	13,836	(0)	(5,626)	
700	FPHS Chronic Disease	-	-	-	-	-	-	T -	-	-	-	
705	FPHS Lifecourse Access/Linkage	-	19,773	(19,773)	-	42,809	(42,809)	T 53,202	53,201	0	(42,810)	
805	FPHS Lifecourse Injury & Violence	4,735	17,054	(12,319)	9,469	36,574	(27,105)	T 20,138	20,138	(0)	(27,105)	
806	FPHS Lifecourse Drug Use Prevention	-	23,738	(23,738)	-	48,351	(48,351)	T 25,000	23,338	1,662	(50,013)	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for February 2025
Budget YTD Percentage 16.67%

Yrly Budget Rev 13,400,110
Yrly budget Exp 15,699,828
Original 16.67% 16.67%

		12.81%			12.10%			16.67%			16.67%			
		Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual			
Prog No.	Program Description	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Comments		
100	Epidemiology	-	-	-	-	-	-	-	-	-	-			
110	Assessment	-	-	-	-	-	-	-	-	-	-			
200	Community Health Administration	-	-	-	-	-	-	-	-	-	-			
210	Immunization Promotion	4,373	4,373	-	11,438	11,438	-	12,194	12,191	4	(4)			
211	Medical Records	200	76	124	460	152	308	440	240	200	108			
212	Immunization Activities	-	991	(991)	-	4,399	(4,399)	-	-	-	(4,399)			
220	Immunization VFC	-	547	(547)	-	3,629	(3,629)	2,429	2,428	1	(3,630)			
230	Tuberculosis Program	6,822	6,802	21	6,843	6,802	41	27,754	27,746	8	33			
250	HIV Testing	-	-	-	-	-	-	-	-	-	-			
251	HIV PrEP	-	-	-	-	-	-	-	-	-	-			
260	STD- Yakima	-	73	(73)	-	271	(271)	-	-	-	(271)			
262	STD- Nurse	9,504	8,798	706	19,201	17,790	1,412	27,500	27,262	238	1,174			
280	Enteric Disease Investigation	-	-	-	-	-	-	-	-	-	-			
290	Other Comm Diseases	459	264	194	917	1,267	(350)	917	917	-	(350)			
295	Medicaid Admin Match- YHD	80	608	(528)	100,974	3,307	97,667	30,833	1,070	29,764	67,903			
240	Adult Viral Hepatitis	10,013	6,499	3,513	20,519	13,492	7,027	15,535	15,530	5	7,022			
610	Maternal&Child Service	-	-	-	-	-	-	-	-	-	-			
611	SNAP ED	11,232	11,232	-	22,530	22,530	-	18,223	18,218	6	(6)			
612	Child Death Review	-	-	-	-	-	-	-	-	-	-			
614	Environmental Justice	2,384	2,384	-	22,916	22,916	-	35,401	35,398	2	(2)			
710	Building Resilient Comm (NACDD)	92	-	92	183	-	183	-	-	-	183			
720	Tobacco Prevention & Education	209	118	92	301	118	183	1,447	1,263	184	(0)			
730	Marijuana Prevention and Education	294	294	-	1,517	1,517	-	1,485	1,302	184	(184)			
760	Opioid Harm Reduction Campaign	11,233	11,233	-	11,233	11,233	-	-	-	-	-	New Program		
615	Wisewoman	-	-	-	-	-	-	-	-	-	-			
850	Breast Cancer Services/Operation	37,093	39,529	(2,436)	73,332	78,186	(4,854)	195,879	195,545	333	(5,187)			
851	Colon Screening	-	-	-	-	-	-	-	-	-	-			
852	Every Woman Can	-	-	-	-	-	-	-	-	-	-			
853	Breast Cancer Services/Additional	-	-	-	-	-	-	33,333	33,333	-	-			
300	Proper Syringes Program Outreach	-	44	(44)	-	88	(88)	163	163	-	(88)			
400	EH Administration	-	-	-	-	-	-	-	-	-	-			
410	Food Inspections	50,046	67,020	(16,974)	94,550	153,260	(58,710)	109,716	111,162	(1,446)	(57,264)			
411	Food Education	258	2,125	(1,867)	610	3,167	(2,557)	17,195	14,204	2,990	(5,547)			
412	Itinerant Food Program	918	1,081	(163)	1,554	1,620	(66)	9,267	10,811	(1,544)	1,478			
420	Water Recreation	7,460	1,808	5,652	31,087	3,735	27,351	14,280	14,280	0	27,351			
421	Summer Camps	239	68	171	479	68	410	1,979	1,978	0	410			
430	Drinking Water	8,214	9,658	(1,444)	18,038	23,317	(5,279)	19,071	19,071	0	(5,279)	Increased FTE		
431	Water Quality- Sanitary Survey	2,227	5,647	(3,420)	4,455	5,892	(1,437)	7,655	7,655	(0)	(1,437)	Increased FTE		
432	DOE Well Drilling Inspections	1,246	1,889	(643)	2,492	3,030	(538)	5,246	5,246	0	(538)			

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for February 2025
Budget YTD Percentage 16.67%

Yrly Budget Rev 13,400,110
Yrly budget Exp 15,699,828
Original 16.67% 16.67%

					12.81%			12.10%			16.67%			16.67%				
		Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual							
Prog No.	Program Description	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net	Amount (Over) or Under Budget	Comments			
436	PFAS Environmental Epi - MTCA	-	925	(925)	-	3,763	(3,763)	#	7,231	7,231	(0)	(3,763)	Quarterly Billing					
437	Water Project	6,249	13,612	(7,363)	6,498	21,662	(15,165)	#	11,548	11,548	(0)	(15,165)	Quarterly Billing					
438	PFAS Surveillance	5,576	5,576	-	6,735	6,735	-		55,963	55,960	3	(3)						
440	OSS & Land Develop	36,373	31,768	4,605	65,012	68,014	(3,003)	T	78,054	78,054	(0)	(3,003)						
450	Solid Waste Permits/Tonnage	3,055	4,568	(1,513)	6,110	11,202	(5,092)	#	13,598	13,604	(6)	(5,086)	Grant Funding Expired					
451	Solid Waste Nuisances	8,764	5,690	3,073	17,528	8,664	8,864		21,028	21,042	(14)	8,878						
452	Solid Waste Facilities	3,008	227	2,781	6,017	1,451	4,566		3,280	3,280	(0)	4,566						
453	Bio-Solids	2,300	14	2,286	2,418	98	2,320		736	736	0	2,320						
460	School Food Program	654	1,964	(1,309)	1,309	2,994	(1,685)	T	4,059	4,059	(0)	(1,685)						
510	Vector	771	207	565	1,543	420	1,122		1,543	1,543	(0)	1,122						
511	Mosquito Surveillance	-	-	-	-	-	-		680	695	(15)	15						
560	Hazardous Clean-up	1,250	-	1,250	2,501	-	2,501		10,001	10,001	-	2,501						
570	Lead Case Mgmnt	-	-	-	-	-	-		-	-	-	-						
580	Environmental Health Other	240	-	240	480	278	202		773	773	(0)	202						
620	Developmental Disability	278,761	271,761	7,001	569,131	555,821	13,309		541,923	541,908	15	13,294						
621	Developmental Disability - Info/Ed	18,700	18,700	-	36,258	30,854	5,404		35,682	35,676	6	5,398						
622	Developmental Disability - OSPI	-	-	-	-	-	-		4,035	4,033	1	(1)						
800	Indirect Cost Rate Allocation	-	5,547	(5,547)	-	14,053	(14,053)		-	-	-	(14,053)						
900	Vital Records	20,950	22,477	(1,527)	44,284	44,066	218		43,047	42,895	152	67						
999	Enhanced Program	-	-	-	-	-	-		-	416,667	(416,667)	416,667						
	GRAND TOTAL	693,867	921,161	(227,293)	1,715,902	1,900,280	(184,377)		2,233,352	2,616,638	(383,286)	198,909						

TOTALS BY DEPARTMENT

Admin & Support	122,904	39,400	83,504	465,237	78,220	387,018	139,463	138,946	517	386,501
Internal Serv- Vehicles/Copiers	-	(995)	995	-	(5,588)	5,588	-	(0)	0	5,588
Agency Training/Kresge	-	-	-	-	-	-	-	-	-	-
Foundational Public Services	19,717	316,559	(296,842)	39,218	664,352	(625,134)	672,771	670,976	1,795	(626,929)
Communicable Disease Prog	21,437	22,531	(1,094)	139,832	49,054	90,778	102,067	71,853	30,214	60,565
Adult Hepatitis Program	10,013	6,499	3,513	20,519	13,492	7,027	15,535	15,530	5	7,022
Personal Health Program	25,444	25,261	183	58,680	58,314	367	56,556	56,181	375	(9)
Breast & Colon Program	37,093	39,529	(2,436)	73,332	78,186	(4,854)	229,212	228,879	333	(5,187)
Environ. Health Program	138,849	153,892	(15,043)	269,411	319,457	(50,045)	393,062	393,095	(33)	(50,012)
Developmental Disability Program	297,461	290,460	7,001	605,389	586,675	18,713	581,639	581,617	23	18,691
Indirect Cost Rate Allocation	-	5,547	(5,547)	-	14,053	(14,053)	-	-	-	(14,053)
Vital Records	20,950	22,477	(1,527)	44,284	44,066	218	43,047	42,895	152	67
Enhanced Program	-	-	-	-	-	-	-	416,667	(416,667)	416,667
GRAND TOTAL	693,867	921,161	(227,293)	1,715,902	1,900,280	(184,377)	2,233,352	2,616,638	(383,286)	198,909

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
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- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
2025 Cash Flow Report
(Cash Basis Accounting)

	1/31/2025	2/28/2025
Beginning Cash	1,006,190	1,107,772
Transfers From Investment	-	385,000
Receipts /Deposits	1,270,135	654,941
TOTAL CASH AVAILABLE	2,276,325	2,147,713

MINUS		
Payroll Outlays	503,148	464,400
Vouchers Payables Paid	668,319	620,628
Transfer to investment	-	1,043,103
Prior Period Adjustment	(2,914)	(66)
TOTAL CASH OUTLAY/TRANSFER	1,168,553	2,128,065

ENDING BALANCE - CASH (Fund 01 only)	1,107,772	19,648
Temporary Investment Fund 01	15,645,759	16,302,930
Investment Adjustment	261,288	884
TOTAL CASH & CASH EQUIVALENTS- FUND 1 ONLY	17,014,820	16,323,463

TOTAL CASH & CASH EQUIVALENT- ALL FUNDS	17,014,820	16,323,463
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MONTHLY EXPENSES BASED ON YEARLY BUDGET divided by 12	1,308,319	1,308,319
NUMBER OF MONTHS - OPERATING CASH AVAILABLE Fund 01 only	13	12
NUMBER OF DAYS - OPERATING CASH AVAILABLE	390	374

BUDGET YEAR	Y2025
BUDGET ADOPTED ON 10/30/24	
OPERATION	13,199,828
ENHANCED PROGRAM	2,500,000
FULL BUDGET	15,699,828



Board of Health Executive Session

Date: February 26, 2025

Starting Time: 8:33 am

End Time: 9:03 am

The Board of Health will now meet in executive session to discuss to discuss with legal counsel matters relating to agency enforcement actions or potential litigation as allowed by [RCW 42.30.11\(1\)\(i\)](#).

The Board of Health will be in executive session until 9:03 am.

The Board of Health is not expected to take further action following the executive session.

Note: The governing body may hold executive sessions from which the public may be excluded, for those purposes set forth in RCW 42.30.110. Before convening an executive session, the presiding officer must announce the purpose of the session and the anticipated time when the session will be concluded. The announced purpose of the executive session must be entered into the minutes of the regular or special meeting at which the executive session is held. Should the session require more time, a public announcement shall be made that the session is being extended.

Honorable Governor Ferguson,

The Board of Health governing the Yakima Health District (YHD) is seeking your assistance. Serving as Chair of the Board, I am regularly informed of the operations of YHD. They run a mean and lean operation! The level of accountability, work ethics, broad reach of services, specific health related programming, innovations, community partnerships, and successes is remarkable and to be commended. Especially in a geographically large, and second most impoverished county in the state.

We recently reviewed your release of a plan to save \$4 billion in the current budget shortfall. As tax paying individuals, we can appreciate your efforts. Yet as committed leaders to our communities, we are equally concerned about YHD's ability to provide the ongoing critical services that it offers. These include safety in food handling, environmental health, harm reduction in the area of substance abuse and related physical/medical help, developmental disability help and training, disease control, emergency management, and educational programs for parents and youth regarding substance use.

You identified two areas specifically in Public Health. One was the reduction of Foundational Public Health dollars by \$22 million dollars per year. We are concerned how, compared to metropolitan areas, that will affect our more impoverished rural areas in the need for public health services. The second area was a stark reminder that the Federal COVID dollars were one-time funds. Period. They are no more. However, that does not mean that federal funds are not available. We are asking that you consider how our state can pursue federal funding to continue with critical services in public health. Because as our Governor, it is incumbent upon you to facilitate bringing that funding into our state.

Thank you for bravely stepping into the leadership role you now occupy. We desire to hear from you on the critical issues we bring to your attention.

Sincerely,
Yakima Health District Board of Health



LOCAL ON-SITE WASTEWATER DISPOSAL ORDINANCE

PURPOSE: To adopt the on-site wastewater disposal regulations under a local on-site wastewater disposal ordinance.

WHEREAS, the Yakima Health District provides prevention, education, and disease control services to promote, protect, and enhance the health and safety of all people in Yakima County; and

WHEREAS, on-site wastewater rules and regulations are promulgated under the authority of Chapters 43.20, 70A.105, 70A.110, 70A.205, and 90.46 of the Revised Code of Washington (RCW), and Chapters 246-272A, 246-272C, and 246-274 of the Washington Administrative Code (WAC); and

WHEREAS, the Health Officer for the Yakima Health District shall enforce the public health statutes of the state pursuant to RCW 70.05.040 and 060; now therefore

BE IT HEREBY RESOLVED by the Yakima Health District Board of Health:

Section 1. Scope

This ordinance shall apply to all territory within the limits of Yakima County and the Yakima Health District.

Section 2. Authority

This ordinance is promulgated under the authority of Chapters 43.20, 70A.105, 70A.110, 70A.205, and 90.46 Revised Code of Washington (RCW) and Chapters 246-272A, 246-272C, and 246-274 Washington Administrative Code (WAC), to protect the public health, safety, environment, and welfare of the citizens of Yakima County.

Section 3. Purpose

This ordinance governs the on-site handling and disposal of wastewater within Yakima County, including permit issuance by adoption of WAC 246-272A, 246-272C, and 246-274.

Section 4. Administration

The Yakima Health District Health Officer shall administer the provisions of these regulations.

Section 5. Adoption of State On-Site Wastewater Disposal Rules

In accordance with the provisions of RCW 70A.205.100, the Yakima Health District Board of Health hereby adopts all sections of WAC 246-272A, 246-272C, 246-273, and 246-274 as written, except where modified and specified herein.

Section 6. Definitions

WAC 246-272, 246-272A-0010, 246-272C-0020, and 246-274-009 “Definitions” are hereby adopted by reference with the following additions:

- a. “Health District” means the Yakima Health District.
- b. “Health Officer” means the Health Officer of the Yakima Health District or his/her duly authorized representative.

Section 7. Development of Policies

The Health District may establish written policies and procedures to ensure uniform implementation of WAC 246-272A, 246-272C, 246-273, and 246-274 and to establish acceptable procedures and practices in the enforcement of the rules.

Section 8. Fees

Fees established for on-site wastewater disposal permitting and activities are established and updated by the Yakima Health District and adopted by the Yakima Health District Board of Health.

Section 9. Severability

If any section or provision of this regulation is adjudged to be invalid or unconstitutional, such adjudication shall not affect the validity of this regulation, or any section, provision or part thereof not adjudged invalid or unconstitutional.

PASSED AND ADOPTED this 26th day of March 2025.

Board Chair: _____