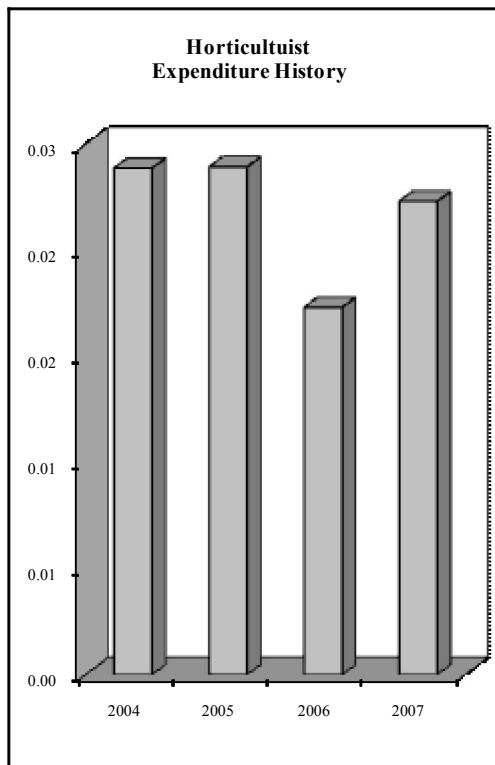


Horticulturist



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Supplies	-	-	100	400
Other Services & Charges	23,846	23,908	17,193	21,884
Total	23,846	23,908	17,293	22,284

Program Description:

The Yakima County Pest and Disease Board enables the County to more efficiently control and prevent the spread of horticultural pests and diseases.

Major Objectives:

- 1) To control and prevent the spread of horticultural pests and diseases within the County as provided by RCW 15.09.080.
- 2) To charge the owner for the expense of such work in accordance with RCW 15.09.090.

Revenue/Expenditure Comment:

The Pest Board foresees a possible increase in the number of orchard removals due to the passage of an amendment to RCW 15.09.080. This amendment makes it easier for the Board to order the complete removal of abandoned, neglected orchards (as such removals are often quite expensive). The Board will make every effort to have the property owner pay for the removal of abandoned, neglected orchards.

This department of the General Fund does not generate revenue.

2007 Final Budget
Revenue
As of November 30, 2006

	2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Horticulturist					
REVENUES					
1 63033402101	Dept of Ag.-Pest Control		1,390		15,646
1 63036990001	Other Misc Revenue		19,932		19,933

Sub 630 Horticulturist		1,390	19,932	35,579	5,000

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Horticulturist Supplies						
1 6313101	Office & Operating Supplies			347	100	400
Obj 003	Supplies			347	100	400
Other Services - Charges						
1 6314101	Professional Services	23,525	23,754	48,486	52,053	21,874
1 6314201	Communication-Telephone	2				
1 6314301	Travel	78			150	
1 6314401	Advertising	214			300	
1 6314690	Insurance-Interfund	13		13	19	19
1 6314801	Repairs & Maintenance				887	
1 6314901	Miscellaneous	15	140			250
Obj 004	Other Services - Charges	23,846	23,908	49,392	52,772	21,884
Sub 630	Horticulturist	23,846	23,908	49,739	52,872	22,284