

Heather Fritz

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Employee Name Heather Fritz

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Position Title Dean

Quarter Report Quarter 2 (April to June '25 - DUE by July 14th, 2025)

Select Contract Submitting Report for: Mental Health Sales Tax (MHST)

Contract Number: 039-2025

Confirming that none of the information you share includes client-identifying details. Names, dates of birth, and Social Security numbers are all protected information and should not be submitted to this portal. Yes, I confirm.

Total Number of Clients (both duplicated/unduplicated number): Please see narrative below as service provision varies week to week and many clients are in the program for some weeks, but the OT has seen approximately 12 new clients since the last reporting period.

Narrative Summary Detailing Program Success: Dr. Pitonyak continues to provide OT services each week on Wednesdays. The OT Treatment Group continues to be attended by an average of 12 PPW clients (with fluctuations). Billing for OT services continues for initial evaluations and individual treatments, which occur outside of the weekly group meeting. Dr. Pitonyak continues to attend the weekly PPW staffing meeting and other PPW programming to identify clients for referral to OT and educate other providers on the scope of OT services. She provided an in-service to the Triumph Parent-Child Assistance Program (P-CAP) team and has provided an update on OT service development to the Triumph leadership team, which also included projected revenue generation for Triumph to consider regarding their ability to hire an OT after the project period ends. Dr. Pitonyak has supervised 4 occupational therapy students on their clinical rotations since the prior reporting period.

Encountered Barriers: Dr. Pitonyak's data suggests that Triumph would be able to break even if

they decided to maintain an OT presence. Triumph has noted they have not yet had a chance to fully analyze those data. Triumph has also decided to recently incorporate medical services and those have become a higher priority for them at the moment. Those dynamics has decrease the emphasis on OT and may pose barriers to being able to launch an OT service immediately after the grant period, even if the billing data suggest the line could be net neutral.

Significant Changes to the Program:

N/A

Submission of current staffing model (Including vacant positions)

The staffing model remains the same, with Dr. Pitonyak providing services.

Anything Else?

N/A