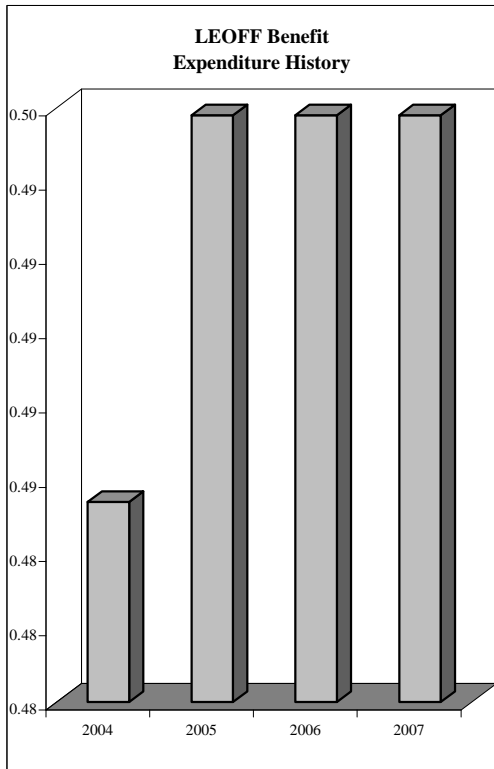

LEOFF Benefit



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Other Services & Charges	485,383	495,799	660,000	600,450
Total Expenditures	485,383	495,799	660,000	600,450
Ending Fund Equity	30,116	95,635	10,939	109,185
Total Budget			670,939	709,635

Program Description:

The LEOFF (Law Enforcement Officers and Fire Fighters) Benefit Fund is a reserve fund to pay medical premiums and expenses for LEOFF I active and retired employees.

Major Objectives:

To maintain a sufficient reserve to fund the medical premiums and expenses of LEOFF I employees, active and retired.

Revenue/Expenditure Comment:

This program is funded from direct contributions from the General Fund and employee family medical coverage premiums.

2007 Final Budget
Revenue
As of November 30, 2006

		2004	2005	2006	2006	2007
		Actual	Actual	Current	Budget	Budget
LEOFF Benefit Fund						
REVENUES						
509 50930800001	Beginning Fund Balance				58,939	95,635
509 50936111001	Investment Interest		62-			
509 50936971002	LEOFF 1 Med Premium-Self Pay	15,408	11,318	11,578	12,000	14,000
509 50939700002	Operating Transfers In-GF	500,000	550,000	600,000	600,000	600,000

Fnd 509	LEOFF Benefit Fund	515,346	561,318	611,578	670,939	709,635

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
LEOFF Benefit Fund						
Administration						
Reclassification & Cost Alloc.						
509 100200	Ending Fund Balance				10,939	109,185
<hr/>						
Obj 000	Reclassification & Cost Alloc.				10,939	109,185
Supplies						
509 103101	Office & Operating Supplies	33				
509 103104	Printing		49			
<hr/>						
Obj 003	Supplies	33	49			
Other Services - Charges						
509 104118	Prof Serv-Audits	252	253			
<hr/>						
Obj 004	Other Services - Charges	252	253			
<hr/>						
Sub 010	Administration	285	302		10,939	109,185
LEOFF I Medical Premiums						
Other Services - Charges						
509 204101	Professional Services	413,232	438,117	350,415	600,000	475,000
<hr/>						
Obj 004	Other Services - Charges	413,232	438,117	350,415	600,000	475,000
LEOFF I Medical Expenses						
Other Services - Charges						
509 304101	Professional Services	69,822	59,520	91,344	60,000	125,000
509 304301	Travel			135		150
509 304901	Miscellaneous	2,044	2,141-	250		300
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Obj 004	Other Services - Charges	71,867	57,379	91,730	60,000	125,450
<hr/>						
Fnd 509	LEOFF Benefit Fund	485,383	495,799	442,144	670,939	709,635