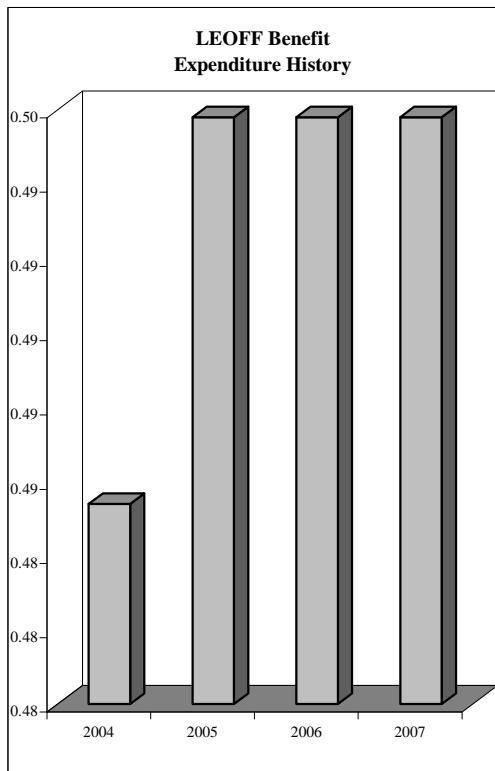


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## LEOFF Benefit

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Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Other Services & Charges	485,383	495,799	660,000	600,450
Total Expenditures	485,383	495,799	660,000	600,450
Ending Fund Equity	30,116	95,635	10,939	109,185
Total Budget			670,939	709,635

### Program Description:

The LEOFF (Law Enforcement Officers and Fire Fighters) Benefit Fund is a reserve fund to pay medical premiums and expenses for LEOFF I active and retired employees.

### Major Objectives:

To maintain a sufficient reserve to fund the medical premiums and expenses of LEOFF I employees, active and retired.

### Revenue/Expenditure Comment:

This program is funded from direct contributions from the General Fund and employee family medical coverage premiums.

**2007 Final Budget**  
**Revenue**  
**As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
LEOFF Benefit Fund						
REVENUES						
509 50930800001	Beginning Fund Balance				58,939	95,635
509 50936111001	Investment Interest	62-				
509 50936971002	LEOFF 1 Med Premium-Self Pay	15,408	11,318	11,578	12,000	14,000
509 50939700002	Operating Transfers In-GF	500,000	550,000	600,000	600,000	600,000
<hr/>		<hr/>				
Fnd 509	LEOFF Benefit Fund	515,346	561,318	611,578	670,939	709,635

**2007 Final Budget  
Expenditures**  
**As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
LEOFF Benefit Fund						
Administration						
Reclassification & Cost Alloc.						
509 100200	Ending Fund Balance				10,939	109,185
Obj 000	Reclassification & Cost Alloc.				10,939	109,185
Supplies						
509 103101	Office & Operating Supplies	33				
509 103104	Printing		49			
Obj 003	Supplies	33	49			
Other Services - Charges						
509 104118	Prof Serv-Audits	252	253			
Obj 004	Other Services - Charges	252	253			
Sub 010	Administration	285	302		10,939	109,185
LEOFF I Medical Premiums						
Other Services - Charges						
509 204101	Professional Services	413,232	438,117	350,415	600,000	475,000
Obj 004	Other Services - Charges	413,232	438,117	350,415	600,000	475,000
LEOFF I Medical Expenses						
Other Services - Charges						
509 304101	Professional Services	69,822	59,520	91,344	60,000	125,000
509 304301	Travel			135		150
509 304901	Miscellaneous	2,044	2,141-	250		300
Obj 004	Other Services - Charges	71,867	57,379	91,730	60,000	125,450
Fnd 509	LEOFF Benefit Fund	485,383	495,799	442,144	670,939	709,635