



We Are Public Health

BOARD OF HEALTH MEETING

August 27, 2025
8:30 am – 11:30 am



Upcoming Board of Health Meetings

September 24, 2025
8:30 am - 11:30 am

October 29, 2025
8:30 am - 11:30 am



BOARD OF HEALTH MEETING AGENDA

August 27, 2025
8:30 am – 11:30 am
Yakima Health District Office

Our Mission

In partnership with the people of Yakima County, the Yakima Health District provides prevention, education, and disease control services to promote, protect, and enhance the health and safety of all.

1. **Call meeting to order:** Board Chair Patricia Byers.
2. **Executive Session:** To evaluate the qualifications of an applicant for public employment per [RCW 42.30.110\(1\)\(g\)](#): Health Officer Candidate.
3. **Introduction of guest/staff.**
4. **Public Comment.**
5. **Consent Agenda- Motion** to approve all items listed with an asterisk (*) are considered routine by the Health Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.
 - July 25, 2025, Yakima Health District Board of Health Meeting minutes.
 - Payment of accounts payable and payroll issued in July 2025 in the amount of \$1,294,692.69.
6. **YHD Spotlight:** Shellfish Safety by Kait Wolterstorff, Environmental Health Program Manager.
7. **Agency Reports**
Executive Director: Andre Fresco
Chief Operating Officer: Ryan Ibach
Financial Report: Chase Porter
Health Officer: Dr. Dave Atteberry
Disease Control: Melissa Sixberry
Environmental Health: Shawn Magee
Public Health Partnerships: Lilian Bravo
Community Programs: Gabby Alvarez



8. Unfinished Business:

- a. Cross-Jurisdiction Criminal Enterprise Ring Letter: Amanda McKinney.
Strategic Goal: *Improve Community Partnerships* **Board Input:** *Board Update*
- b. Selection of the Local Health Officer: Patricia Byers.
Strategic Goal: *Deliver Mandated Services* **Board Input:** *Board Decision*

9. New Business: (if needed)

- a. New Citizen Representative and Reserve Health Officer: Patricia Byers.
Strategic Goal: *Deliver Mandated Services* **Board Input:** *Board Discussion/Decision*

10. Other Business.

11. Adjourn to the next Board of Health Meeting on September 24, 2025.



**BOARD OF HEALTH
MEETING MINUTES
July 30, 2025**

1. Call to Order

The meeting was called to order by Board Chair Patricia Byers at 8:31 AM.

2. Introduction of Guests/Staff: Dr. Jennifer Maxwell and Nancy Lust, guests, introduced themselves to the Board.

Present Board Members:

LaDon Linde, Commissioner

Edie Dibble, Citizen Representative

Daylene Ackerman, Citizen Representative

Lupita Carrillo, City Representative

Dr. Dave Atteberry, Citizen Representative

Patricia Byers, City Representative

Kyle Curtis, Commissioner

Alicia Stromme Tobin, Citizen Representative (virtual)

Katherine Saluskin, Tribal Representative

Amanda McKinney, Commissioner (virtual)

Yakima Health District (YHD) Staff:

Andre Fresco

Ryan Ibach

Chase Porter

Dr. Dave Atteberry

Melissa Sixberry

Shawn Magee

Lilian Bravo

Victoria Reyes

Mariela Hernandez

3. Review of Public Comments: Two public comments were made before the Board.

4. Consent Agenda

The following items were adopted upon approval of the consent agenda:

- Approval of minutes from June 25, 2025, Yakima Health District Board of Health meeting.
- Payment of accounts payable and payroll June 2025 totaling \$1,154,624.86.

Motion: to approve the consent agenda by Kyle Curtis and seconded by Edie Dibble.

The motion was approved with 10 in favor and 0 opposed.

4. YHD Spotlight: West Nile Virus Surveillance and Outreach in Yakima County by Shawn Magee, Environmental Health Director.

- West Nile Virus History: WNV is the leading mosquito-borne disease in the U.S., where severe cases can lead to meningitis.
- YHD Surveillance: The Yakima Health District, with DOH funding, conducts mosquito trapping June–September 2025 at five sites (Zillah, Granger, Sunnyside, Yakima, Grandview). The first positive mosquito samples this year were detected at Hisey Park, Granger. In 2024, ten positive samples were recorded; the last human case in Yakima County occurred in 2021. No human or animal cases have been reported in Washington in 2025.
- Outreach: Outreach includes digital campaigns and engagement with agricultural workers, horse owners, and at community events.

5. Agency Updates

Executive Director: Andre Fresco

- State and Federal Funding: YHD remains in a strong fiscal position; however, state and federal funding sources that have historically been stable may be subject to change. No adjustments to the approved 2025 budget are expected at this time. Emergency Preparedness dollars throughout the state have already been impacted. Concerns have also been raised regarding potential impacts to BCCHP and SNAP-Ed program funding.
- Emergency Operations Center: Matching local funds provided by the Yakima Health District will remain available in the current 2025 budget for the proposed Emergency Operations Center, which is overseen by the Yakima County Office of Emergency Management, when the project begins.

Chief Operating Officer: Ryan Ibach

- 2026 Budget Planning: The proposed 2026 Yakima Health District (YHD) budget will be presented at the September Board of Health meeting, with Board approval scheduled for October. The fee schedule will be introduced at the August 2025 meeting and considered for approval in September.
- YHD Office Remodel: With Phase 1 of the office remodel nearing completion, the next Board of Health meeting will resume at the Yakima Health District Office.

Financial Report: Chase Porter

- June Financials: Monthly loss of \$341K.
- Budgeted Revenue: \$6.7M. Actual Revenue: \$5.3M.
- Budgeted Expenditure: \$7.9M. Actual Expenditure: \$6.5M.
- Financial Report: Audit planning is underway, with an entrance interview with the State Auditor's office to be scheduled soon. The FPHS fiscal period runs from July through June. Previously, all funding was received upfront; going forward, funds will be distributed in segments. \$1.8M is expected in July, with the remaining \$1.8M

anticipated in January 2026. Enhanced and Capital expenditures include costs for the office remodel and new office printers.

Interim Health Officer: Dr. Dave Atteberry

- Measles: Cases continue to be reported across the country. The MMR vaccine remains the best form of prevention. Infected individuals are advised to isolate, as measles is highly contagious.
- West Nile Virus: As highlighted in the recent YHD Spotlight, prevention methods include wearing protective clothing to avoid mosquito bites, using approved insect repellents, and staying hydrated.
- COVID-19: Cases related to the Omicron strain continue to affect parts of the world. The newly available vaccine provides protection against Omicron variants.
- Tuberculosis (TB): TB remains a significant global health concern. In Yakima County, 14 cases are currently being monitored in partnership with the Yakama Nation. Symptoms include fevers, cough, and weight loss.

Disease Control: Melissa Sixberry

- Public Health Nurse Opening: YHD is currently recruiting a public health nurse.
- TB Clinical Intensive: Dr. Dave Atteberry and Melissa Sixberry attended the TB Clinical Intensive training hosted by the Curry International Tuberculosis Center.
- Electronic Medical Records: Access to CureMD, the electronic health record system, will soon be available to the health officer and YHD medical staff, improving response times in patient care.
- Guest Speaker: Mike Mizer, representing High Intensity Drug Trafficking Area (HIDTA) will be speaking to local community stakeholders on ODMap and emerging drug trends, through the Yakima Valley Office of Emergency Management on August 7th.

Environmental Health: Shawn Magee

- Accela: The permit management system, Accela, has transitioned to a cloud-based service, and will soon be providing expanded online options, including payments, application submissions, and renewal notifications.
- Unpermitted Food Vending: Unpermitted food vending has been identified as a concern nationally. YHD is coordinating meetings with multiple agencies to address the issue, while continuing local partnerships with law and code enforcement.

Motion: Send a letter to the Washington State Department of Health leadership and the State Attorney General to reach out to the Federal Government to identify illegal food vending tied to organized crime and human trafficking is an interstate crime syndicate.

Motion approved by LaDon Linde and seconded by Amanda McKinney.
The motion was approved with 9 in favor, 0 opposed, and 1 abstained.

The Board recommended sending the letter to the congressional delegation, Department of Justice, Department of Homeland Security, and Department of Labor and Industries. Amanda

McKinney will collaborate with Shawn Magee to gather factual information for the letter, with Patricia Byers assisting in its drafting.

Public Health Partnership: Lilian Bravo

- Community Gardens: YHD collaborates with partners to host and support community gardens by sharing best practices, expanding programming, assisting with evaluation, and providing limited funding. Current gardens updates include:
 - Yakima Housing Authority (Chuck Austin Place and Vale Square): Managed by residents, including previously homeless veterans and individuals in transitional housing. Hosted successful harvest days and produce distribution events in July, with over 30 residents participating in garden activities.
 - OIC Hydroponic Garden: Located at the Henry Beauchamp Community Center, used for culinary and nutrition education, including after-school and summer programs with neighboring school districts.
 - Wapato Community Garden: A collaborative effort with Wapato Middle and High School students. Volunteers were recognized at the Wapato City Council meeting, and Certificates of Appreciation were presented for spring clean-up and planting efforts.

Community Programs: Ryan Ibach

- Transitional Educator Day: On August 7, YHD and partner agencies, including the Central Washington Interagency Network (LINK) and ESD 105, will host a Transition Educator Day at the Selah School District Office for educators and support staff working with students with developmental disabilities. Presenters will include the Division of Vocational Rehabilitation (DVR), highlighting Pre-Employment Transition Services (Pre-ETS), and representatives from the Developmental Disabilities Administration (DDA). The event will also feature YHD's Transition Program, including Job Foundations, and provide resources to support students' transition from school to adulthood.
- Breast and Cervical Health Program (BCCHP): YHD is preparing for a potential federal audit of BCCHP funding, anticipated in August and focused on the 2024 fiscal year. The team has met with the accounting department to review documentation and ensure all financial records are in order.

6: Unfinished Business: None.

7: New Business:

- a. Local Health Officer Update: Ryan Ibach
The vetting process for the Health Officer candidate is ongoing and is anticipated to be finalized by the August Board of Health meeting.

8. Other Business: Alicia Stromme Tobin reported receiving information about a possible fire at Yakima Waste Management and requested a follow-up for confirmation. She also

noted that she has contacted the Liquor and Cannabis Control Board to learn how other counties are addressing lithium battery disposal, including the use of special taxes.

9. Adjournment

Motion: to adjourn by Kyle Curtis and seconded by Alicia Stromme Tobin.

The motion was approved with 9 in favor and 0 opposed.

Amanda McKinney left the meeting prior to this vote.

The meeting adjourned at 10:48 AM. The next Board of Health meeting is scheduled for August 27, 2025.

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 6250010 - From General Ledger Report (FMS)	
A/P Batch & Cash Voucher#	Amount
Accounts Payable 7/1/2025	-\$2,821.03
Accounts Payable 7/10/2025	\$688.83
Accounts Payable 7/14/2025	\$8.00
Accounts Payable 7/15/2025	\$318,309.23
Accounts Payable 7/25/2025	\$567.21
Accounts Payable 7/31/2025	\$527,877.71
Total Claims & Warrants, above	\$844,629.95
Payroll Remittance	\$289,845.56
Payroll Tax Remittance	\$160,217.18
Total payroll paid this month	
Total Payroll	\$450,062.74
TOTAL PAYMENTS	\$1,294,692.69

All of the above preliminary July 2025 expenditures are approved for payment in the amount of **\$1,294,692.69** this 27th day of August 2025.

Board of Health Chair



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6530
Fax (509) 249-6649

YAKIMA COUNTY HEALTH DISTRICT

For the month of July 2025

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

58.33% OF THE BUDGET

Year to date: as of June 2025	Net Income (Loss)	\$ (1,188,096)	
For the Month of July 2025- ACTUALS	Net Income (Loss)	\$ (158,622)	
subtotal		\$ (1,346,717)	
Prior period adjustment		\$ (15,242)	
July 2025	Net Income (Loss)	\$ (1,361,960)	

Budget to Actual comparison- Year to date as of 7/31/2025

	Revenue	Expenditures	
Fiscal Year 2025 Total Adopted Budget	13,400,110	15,699,828	
Allocated Budget YTD	7,816,731	9,158,233	
Budget % to total adopted budget	58.33%	58.33%	
Total Actuals	6,319,271	7,681,231	
Total actuals % to total adopted budget	47.16%	48.93%	
Actual compared to total adopted budget	7,080,839	8,018,597	
Actual compared to allocated budget - YTD	(1,497,460)	(1,477,003)	
As of July 31, 2025	Actual Revenue is less than budget by this amount	Actual Expenditure is less than budget by this amount	



**Yakima Health District
Income Statement
July 2025**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2025 Budget	5 Mo. Remaining
							2025 Budget	5 Mo. Remaining
Revenue								
Public Health Funding	87,707	87,707	(0)	613,948	613,948	(0)	1,052,482	438,534
Foundational Public Health	253,916	320,500	(66,584)	253,916	2,243,500	(1,989,584)	3,846,000	3,592,084
Federal	134,484	152,855	(18,372)	1,254,853	1,069,987	184,867	1,834,263	579,410
State	876	84,417	(83,542)	326,252	590,922	(264,670)	1,013,009	686,757
Yakima County	12,500	12,017	483	50,000	84,117	(34,117)	144,200	94,200
Fees, Permits Licensing	153,802	147,527	6,275	920,614	1,032,687	(112,073)	1,770,320	849,706
Developmental Disabilities	311,748	290,820	20,928	2,330,296	2,035,738	294,559	3,489,836	1,159,540
Nongovernmental Contributions	-	-	-	-	-	-	-	-
Investment Income	44,119	20,833	23,286	568,681	145,833	422,848	250,000	(318,681)
Other	-	-	-	710	-	710	-	(710)
Total Revenue	999,151	1,116,676	(117,525)	6,319,271	7,816,731	(1,497,460)	13,400,110	7,080,839
Expenses								
Salaries & Wages	411,464	430,594	(19,129)	2,803,583	3,014,156	(210,573)	5,167,125	2,363,542
Benefits-Direct	127,840	163,686	(35,846)	970,900	1,145,804	(174,904)	1,964,236	993,336
Payroll Expense	539,304	594,280	(54,976)	3,774,483	4,159,961	(385,478)	7,131,361	3,356,878
Enhanced Program	239,149	208,333	30,816	414,825	1,458,333	(1,043,508)	2,500,000	2,085,175
Capital Expenditures	-	20,833	(20,833)	38,607	145,833	(107,226)	250,000	211,393
Advertising/Promotional	401	11,598	(11,197)	142,447	81,187	61,260	139,177	(3,270)
BOH Meeting Supplies	-	83	(83)	-	583	(583)	1,000	1,000
Computer Expense	-	875	(875)	-	6,125	(6,125)	10,500	10,500
Copies & Printing	4,362	875	3,487	7,368	6,124	1,244	10,499	3,131
Employee Recognition	164	458	(294)	882	3,208	(2,327)	5,500	4,618
Janitorial Services	12,507	4,542	7,965	35,826	31,792	4,034	54,500	18,674
Janitorial Supplies	-	417	(417)	3,094	2,917	177	5,000	1,906
Membership Dues	1,215	3,000	(1,785)	30,351	21,000	9,351	36,000	5,649
Office Supplies	2,105	1,872	233	8,923	13,103	(4,180)	22,462	13,539
Operating Supplies	274	1,361	(1,086)	15,449	9,524	5,925	16,327	878
Postage	862	664	198	6,570	4,649	1,921	7,970	1,400
Telephone	4,597	3,370	1,227	30,635	23,593	7,042	40,445	9,810
Professional Services - Accounting	1,881	3,333	(1,452)	8,893	23,333	(14,441)	40,000	31,107
Professional Services - County Indirect	6,539	6,539	0	39,232	45,771	(6,539)	78,464	39,232
Professional Services - Legal	1,425	16,667	(15,242)	26,865	116,667	(89,802)	200,000	173,135
Professional Services - Technology	19,559	19,387	172	136,912	135,708	1,204	232,643	95,731
Professional Services - Other	7,890	32,365	(24,475)	137,296	226,557	(89,260)	388,383	251,087
Provider Serv-Medical (Fed)	(1,996)	12,750	(14,746)	226,355	89,250	137,105	153,000	(73,355)
Provider Serv-Medical (State)	-	56,750	(56,750)	92,356	397,250	(304,894)	681,000	588,644
Provider Services - DD	264,103	251,311	12,792	2,021,960	1,759,178	262,781	3,015,734	993,774
Contracted Services	3,891	15,425	(11,534)	182,361	107,975	74,386	185,100	2,739



**Yakima Health District
Income Statement
July 2025**

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2025 Budget	5 Mo. Remaining
Expenses (Cont.)								
Temp Worker	-	-	-	-	-	-	-	-
Client's Related Expenses	-	63	(63)	-	438	(438)	750	750
Interpreting Services	151	25	126	2,145	175	1,970	300	(1,845)
Laboratory & Pharmacy Supplies	187	121	66	3,111	846	2,266	1,450	(1,661)
Bank Fees	-	100	(100)	-	700	(700)	1,200	1,200
Fuel	5,662	4,919	744	37,906	34,431	3,475	59,024	21,118
Insurance	8,570	6,937	1,633	59,991	48,557	11,434	83,240	23,249
Miscellaneous	94	371	(277)	2,773	2,596	177	4,450	1,677
Operating Rental & Leases	8,601	9,875	(1,274)	26,015	69,126	(43,111)	118,502	92,487
Rent Storage	342	713	(371)	2,394	4,992	(2,598)	8,558	6,164
Repair & Maintenance (Car/Bldg.)	3,402	1,500	1,902	26,920	10,500	16,420	18,000	(8,920)
Small Tools & Equip/Asset Repl.	0	833	(833)	22,988	5,833	17,155	10,000	(12,988)
Software Agreements	18,122	9,615	8,507	90,304	67,308	22,997	115,385	25,081
Training	4,905	7,588	(2,684)	30,409	53,118	(22,709)	91,060	60,651
Travel	1,256	5,779	(4,523)	5,509	40,452	(34,943)	69,346	63,837
Utilities	3,910	2,667	1,244	21,437	18,667	2,770	32,000	10,563
Close Out Indirect Program	0	(8,888)	8,888	0	(62,219)	62,219	(106,661)	(106,661)
Less Pass-Through Expenses	(5,662)	(987)	(4,676)	(32,360)	(6,907)	(25,453)	(11,841)	20,519
Total Expenses	1,157,773	1,308,319	(150,546)	7,681,231	9,158,233	(1,477,003)	15,699,828	8,018,597
Current Year Excess/(Loss on) Revenue	(158,622)	(191,643)	33,022	(1,361,960)	(1,341,502)	(20,457)	(2,299,718)	(937,758)
FPHS 2024 Funding	-	-	-	2,018,884	2,018,884	(0)		
Excess/(Loss on) Revenue	(158,622)	(191,643)	33,022	656,925	677,382	(20,457)		

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for July 2025
Budget YTD Percentage
58.33%
Yrly Budget Rev
13,400,110
Yrly budget Exp
15,699,828
Original
47.16%
48.93%
58.33%
58.33%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net		
113	Strategic Planning and Partnership	17,818	110	17,708	124,725	924	123,802	124,725	123,559	1,167	122,635	
114	Capital Expenditures	-	-	-	-	-	-	-	145,833	(145,833)	145,833	
120	PHEPR-Bio Terrorism	784	15,154	(14,370)	98,284	108,458	(10,174)	113,112	113,080	31	(10,205)	
130	Communication	-	-	-	-	-	-	-	-	-	-	
140	Administrator & Health Officer	44,119	0	44,119	568,681	(0)	568,681	145,833	-	145,833	422,848	
141	Public Health Infrastructure	61,301	61,301	-	314,527	316,679	(2,152)	97,723	97,697	26	(2,178)	
170	Information Systems	-	-	-	-	-	-	-	-	-	-	
160	Business Management	-	(0)	0	740	(0)	740	-	-	-	740	
175	Personnel	961	977	(17)	6,726	2,624	4,102	6,726	6,142	584	3,518	
161	YHD Vehicles	-	(5,286)	5,286	-	(17,124)	17,124	-	(0)	0	17,124	
163	Building, Fixtures	-	(0)	0	-	10	(10)	-	-	-	(10)	
173	Kresge Contribution	-	-	-	-	-	-	-	-	-	-	
101	FPHS Epidemiology	19,793	19,718	75	20,246	142,604	(122,358)	134,038	133,994	44	(122,402)	
102	FPHS Epidemiology Investigation	3	-	3	24	3,592	(3,568)	42,683	42,668	14	(3,582)	
115	FPHS Assessment	485	482	3	501	11,792	(11,290)	35,816	35,805	11	(11,301)	
116	FPHS Assessment - CHA/CHIP	257	210	47	539	18,631	(18,092)	18,125	18,119	6	(18,098)	
125	FPHS Emergency Preparedness	1,766	1,766	-	1,766	83,451	(81,686)	105,538	105,499	40	(81,725)	
135	FPHS Communication	23,836	23,237	599	27,429	125,031	(97,602)	119,827	119,796	31	(97,633)	
145	FPHS Policy	37,895	37,895	-	37,895	180,788	(142,893)	224,306	224,234	72	(142,965)	
150	FPHS Partner Development	7,987	7,987	-	7,987	99,276	(91,289)	78,768	78,742	25	(91,315)	
164	FPHS Building Project	17,134	16,612	522	20,266	93,688	(73,422)	3,655	3,653	1	(73,423)	
165	Bus Mgmt Unallocated	45,103	44,419	684	49,422	294,540	(245,119)	346,168	346,069	99	(245,218)	
171	FPHS Information & Tech	-	-	-	-	51,900	(51,900)	-	-	-	(51,900)	
205	FPHS Community Health Assess	-	-	-	-	-	T	-	-	-	-	
215	FPHS Immunization, Ed, & Response	8,630	5,284	3,346	28,706	63,865	(35,159)	154,672	154,622	50	(35,209)	
231	FPHS Tuberculosis	752	751	1	757	87,818	(87,060)	12,256	12,252	4	(87,065)	
241	FPHS CD - Hepatitis C	218	206	12	292	8,778	(8,486)	28,474	28,465	9	(8,495)	
291	FPHS Diseases and Investigation	32,351	32,276	75	32,802	219,405	(186,603)	197,146	197,087	59	(186,663)	
292	FPHS Dis. & Inv. - Monkey Pox	-	-	-	-	-	T	-	-	-	-	
405	FPHS EHP Data & Planning	9,792	464	9,328	65,758	63,049	2,709	198,220	198,220	(0)	2,709	
406	FPHS EH Policy & Leadership	534	465	69	951	180,276	(179,325)	94,381	94,381	(0)	(179,325)	
435	FPHS Drinking Water	3,910	3,910	-	3,910	27,523	(23,612)	31,078	31,078	(0)	(23,612)	
454	FPHS Solid Waste	-	-	-	-	-	T	14,045	14,045	0	(0)	
605	FPHS Lifecourse Chronic Disease	10,123	10,123	-	10,123	84,107	(73,984)	122,891	122,891	0	(73,984)	
613	FPHS MCH Child Death Review	5,654	5,652	2	5,663	69,113	(63,450)	48,427	48,427	(0)	(63,450)	
700	FPHS Chronic Disease	-	-	-	-	-	T	-	-	-	-	
705	FPHS Lifecourse Access/Linkage	19,297	19,297	-	19,297	135,120	(115,823)	186,205	186,205	0	(115,823)	
805	FPHS Lifecourse Injury & Violence	16,532	11,797	4,735	44,940	73,069	(28,129)	70,481	70,481	(0)	(28,129)	
806	FPHS Lifecourse Drug Use Prevention	7,036	7,036	-	7,036	123,026	(115,990)	87,500	87,500	5,818	(121,807)	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for July 2025
Budget YTD Percentage
58.33%
Yrly Budget Rev
Yrly budget Exp
13,400,110
15,699,828
Original
47.16%
48.93%
58.33%
58.33%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments	
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net			
100	Epidemiology	-	225	(225)	-	225	(225)	-	-	-	(225)		
110	Assessment	-	-	-	-	12	(12)	-	-	-	(12)		
200	Community Health Administration	-	-	-	-	-	-	-	-	-	-		
210	Immunization Promotion	3,675	3,675	-	37,785	37,785	-	42,680	42,667	12	(12)		
211	Medical Records	290	76	214	1,678	532	1,147	1,538	838	700	447		
212	Immunization Activities	-	-	-	31,309	31,309	-	-	-	-	-		
220	Immunization VFC	-	-	-	6,924	6,924	-	8,502	8,499	3	(3)		
230	Tuberculosis Program	12,521	34,209	(21,688)	59,360	110,931	(51,571)	#	97,138	97,110	27	(51,598)	Increase in Cases
250	HIV Testing	-	-	-	-	155	(155)	-	-	-	(155)		
251	HIV PrEP	-	-	-	-	-	-	-	-	-	-		
260	STD- Yakima	-	1,056	(1,056)	-	1,593	(1,593)	-	-	-	(1,593)		
262	STD- Nurse	706	10,783	(10,077)	45,529	51,371	(5,842)	96,249	95,416	833	(6,674)		
280	Enteric Disease Investigation	-	-	-	-	-	-	-	-	-	-		
290	Other Comm Diseases	459	284	174	3,210	2,510	700	3,210	3,210	-	700		
295	Medicaid Admin Match- YHD	56,943	378	56,565	158,236	13,976	144,261	107,917	3,744	104,173	40,088		
240	Adult Viral Hepatitis	3,903	6,339	(2,436)	49,983	45,621	4,362	54,373	54,357	16	4,346		
610	Maternal&Child Service	-	-	-	-	-	-	-	-	-	-		
611	SNAP ED	11,421	11,421	-	78,537	78,537	-	63,782	63,762	20	(20)		
612	Child Death Review	-	-	-	-	-	-	-	-	-	-		
614	Environmental Justice	-	-	-	65,481	65,548	(67)	123,902	123,894	8	(75)	Grant Funding Expired	
710	Building Resilient Comm (NACDD)	92	-	92	642	-	642	-	-	-	642		
720	Tobacco Prevention & Education	714	622	92	2,044	1,403	642	5,063	4,421	643	(1)		
730	Marijuana Prevention and Education	254	254	-	5,254	5,466	(212)	5,199	4,555	643	(855)		
760	Opioid Harm Reduction Campaign	-	-	-	77,250	82,892	(5,642)	-	-	-	(5,642)	New Program	
850	Breast Cancer Services/Operation	191	37,662	(37,472)	560,392	589,613	(29,222)	T	685,576	684,409	1,167	(30,389)	
300	Proper Syringes Program Outreach	-	44	(44)	-	306	(306)	-	571	571	-	(306)	
400	EH Administration	-	-	-	-	-	-	-	-	-	-		
410	Food Inspections	62,121	77,487	(15,366)	386,707	485,822	(99,115)	T	384,007	389,067	(5,060)	(94,055)	
411	Food Education	23,927	3,253	20,674	55,677	15,485	40,192	-	60,181	49,715	10,466	29,726	
412	Itinerant Food Program	9,109	7,054	2,055	44,147	29,940	14,207	-	32,433	37,838	(5,405)	19,612	
420	Water Recreation	1,655	14,409	(12,754)	50,189	37,664	12,525	-	49,981	49,980	0	12,525	
421	Summer Camps	2,010	5,172	(3,162)	5,217	5,903	(686)	-	6,925	6,925	0	(686)	
430	Drinking Water	8,984	6,038	2,946	76,005	53,635	22,370	-	66,749	66,748	0	22,370	
431	Water Quality- Sanitary Survey	2,227	1,372	855	16,341	15,015	1,326	-	26,791	26,791	(0)	1,326	
432	DOE Well Drilling Inspections	3,496	1,270	2,226	13,721	10,677	3,045	-	18,361	18,361	0	3,045	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for July 2025
Budget YTD Percentage
58.33%
Yrly Budget Rev
13,400,110
Yrly budget Exp
15,699,828
Original
47.16%
48.93%
58.33%
58.33%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments		
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net				
436	PFAS Environmental Epi - MTCA	4,328	4,328	-	11,539	40,358	(28,819)	#	25,307	25,307	(0)	(28,819)	Quarterly Billing	
437	Water Project	249	5,098	(4,850)	29,162	44,989	(15,827)	T	40,417	40,417	(0)	(15,827)		
438	PFAS Surveillance	-	53	(53)	29,918	30,577	(659)		195,871	195,861	9	(668)		
440	OSS & Land Develop	38,041	46,386	(8,345)	247,784	257,201	(9,417)	#	273,188	273,188	(0)	(9,417)	Increase in FTEs	
450	Solid Waste Permits/Tonnage	3,619	1,900	1,719	32,847	19,744	13,103		47,593	47,615	(22)	13,125		
451	Solid Waste Nuisances	8,764	3,028	5,736	67,571	20,376	47,195		73,598	73,648	(50)	47,244		
452	Solid Waste Facilities	3,008	21	2,987	22,182	1,915	20,267		11,479	11,480	(0)	20,267		
453	Bio-Solids	118	14	104	3,009	167	2,842		2,577	2,577	0	2,841		
460	School Food Program	654	1,481	(826)	4,581	9,876	(5,295)	T	14,208	14,208	(1)	(5,295)		
510	Vector	771	272	499	5,399	2,047	3,352		5,399	5,399	(0)	3,352		
511	Mosquito Surveillance	1,224	1,224	-	3,132	3,356	(224)		2,379	2,432	(53)	(172)		
560	Hazardous Clean-up	1,250	153	1,097	25,809	23,443	2,366		35,002	35,002	-	2,366		
570	Lead Case Mgmt	-	-	-	-	-	-		-	-	-	-		
580	Environmental Health Other	240	-	240	1,680	711	969		2,704	2,704	(0)	969		
620	Developmental Disability	292,879	283,587	9,292	2,061,686	1,987,324	74,363		1,896,730	1,896,677	53	74,310		
621	Developmental Disability - Info/Ed	18,869	11,921	6,948	180,227	142,928	37,299		124,886	124,864	22	37,277		
622	Developmental Disability - OSPI	-	-	-	88,384	113,331	(24,948)		14,121	14,117	5	(24,952)		
800	Indirect Cost Rate Allocation	-	156	(156)	-	14,209	(14,209)		-	-	-	(14,209)		
900	Vital Records	26,370	14,075	12,295	172,751	120,995	51,755		150,663	150,132	531	51,225		
999	Enhanced Program	-	239,149	(239,149)	-	414,825	(414,825)		-	1,458,333	(1,458,333)	1,043,508		
GRAND TOTAL		999,151	1,157,773	(158,622)	6,319,271	7,681,231	(1,361,960)		7,816,731	9,158,233	(1,341,502)		(20,457)	

TOTALS BY DEPARTMENT

Admin & Support	124,983	77,541	47,441	1,113,684	428,684	684,999	488,119	486,311	1,809	683,191		
Internal Serv- Vehicles/Copiers	-	(5,286)	5,286	-	(17,115)	17,115	-	(0)	0	17,115		
Agency Training/Kresge	-	-	-	-	-	-	-	-	-	-		
Foundational Public Services	269,089	249,588	19,501	386,310	2,240,441	(1,854,131)	2,354,699	2,348,416	6,284	(1,860,415)		
Communicable Disease Prog	74,593	50,685	23,908	344,032	257,322	86,710	357,233	251,485	105,748	(19,038)		
Adult Hepatitis Program	3,903	6,339	(2,436)	49,983	45,621	4,362	54,373	54,357	16	4,346		
Personal Health Program	12,480	12,297	183	229,207	233,845	(4,638)	197,945	196,632	1,314	(5,951)		
Breast & Colon Program	191	37,662	(37,472)	560,392	589,613	(29,222)	802,243	801,076	1,167	(30,389)		
Environ. Health Program	175,796	180,059	(4,263)	1,132,616	1,109,206	23,410	1,375,718	1,375,833	(115)	23,525		
Developmental Disability Program	311,748	295,508	16,240	2,330,296	2,243,582	86,714	2,035,738	2,035,658	79	86,635		
Indirect Cost Rate Allocation	-	156	(156)	-	14,209	(14,209)	-	-	-	(14,209)		
Vital Records	26,370	14,075	12,295	172,751	120,995	51,755	150,663	150,132	531	51,225		
Enhanced Program	-	239,149	(239,149)	-	414,825	(414,825)	-	1,458,333	(1,458,333)	1,043,508		
GRAND TOTAL		999,151	1,157,773	(158,622)	6,319,271	7,681,231	(1,361,960)		7,816,731	9,158,233	(1,341,502)	(20,457)

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
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- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT

2025 Cash Flow Report

(Cash Basis Accounting)

	1/31/2025	2/28/2025	3/31/2025	4/30/2025	5/31/2025	6/30/2025	7/31/2025
Beginning Cash	1,006,190	1,107,772	19,648	143,269	18,362	20,143	27,565
Transfers From Investment	-	385,000	313,000	386,000	286,800	719,000	556,000
Receipts /Deposits	1,270,135	654,941	837,954	651,746	794,784	835,047	1,525,195
TOTAL CASH AVAILABLE	2,276,325	2,147,713	1,170,602	1,181,015	1,099,946	1,574,190	2,108,760
MINUS							
Payroll Outlays	503,148	464,400	441,997	458,575	457,072	450,506	450,063
Vouchers Payables Paid	668,319	620,628	510,336	695,077	572,731	704,119	844,630
Transfer to investment	-	1,043,103	75,000	9,000	50,000	392,000	200,000
Prior Period Adjustment	(2,914)	(66)	-	-	-	-	-
TOTAL CASH OUTLAY/TRANSFER	1,168,553	2,128,065	1,027,333	1,162,653	1,079,803	1,546,625	1,494,693
ENDING BALANCE - CASH (Fund 01 only)	1,107,772	19,648	143,269	18,362	20,143	27,565	614,067
Temporary Investment Fund 01	15,645,759	16,302,930	16,065,814	15,688,814	15,452,014	15,125,004	14,769,004
Investment Adjustment	261,288	884	-	-	(10)	-	-
TOTAL CASH & CASH EQUIVALENTS- FUND 1 ONLY	17,014,820	16,323,463	16,209,083	15,707,176	15,472,147	15,152,569	15,383,072
TOTAL CASH & CASH EQUIVALENT- ALL FUNDS	17,014,820	16,323,463	16,209,083	15,707,176	15,472,147	15,152,569	15,383,072

MONTHLY EXPENSES BASED ON YEARLY BUDGET divided by 12

1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319
13	12	12	12	12	12	12
390	374	372	360	355	347	353

BUDGET ADOPTED ON 10/30/24	BUDGET YEAR	Y2025
OPERATION		13,199,828
ENHANCED PROGRAM		2,500,000
FULL BUDGET		15,699,828