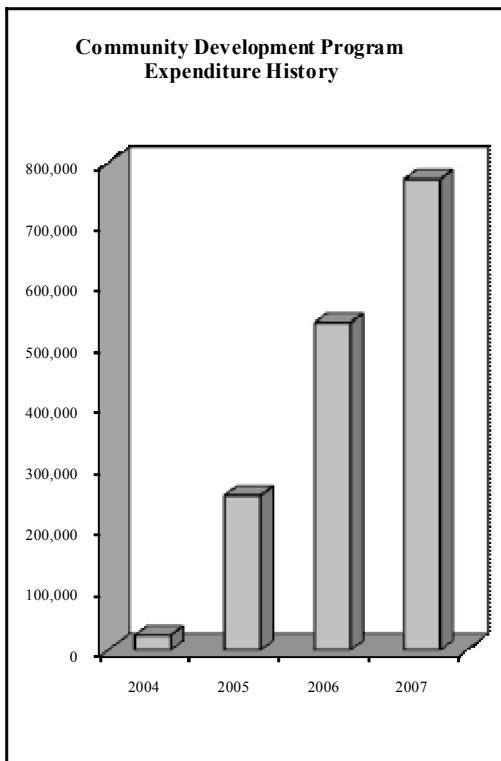


## Community Development Program



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Other Services & Charges	18,777	248,309	537,300	772,850
Total Expenditures	18,777	248,309	537,300	772,850
Ending Fund Balance		5,561	-	-
Total			537,300	772,850

### Program Description:

This program is established to advance community development within Yakima County. Its aim is to encourage economic development projects through assistance to the low and moderately low-income population of Yakima County.

### Major Objectives:

Current objectives include the rehabilitation of homes in the unincorporated community of Buena and micro-enterprise revolving fund to offer loans to people who are not able to obtain loans through conventional methods.

### Revenue/Expenditure Comment:

The Department of Community, Trade and Economic Development has awarded Yakima County Community Development Block Grants to fund these activities.

**2007 Final Budget**  
**Revenue**  
**As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
<b>Community Development Programs</b>						
<b>REVENUES</b>						
181 18130800001	Beginning Fund Balance				2,200	1,850
181 18133314226	CDBG -Comm.Invest Fund	6,787	23,677	9,684	203,500	285,000
181 18136111001	Investment Interest		38	56		
181 18136132001	Unrealized Gain/Losses on In		3-	3		
181 18139700002	Oper Trans In-General Fund		3,000			
181 181333142283	CDBG - Lead-Based Paint	882	383			
181 181333142284	CDBG - Housing Rehab	1,060	143,618	143,400	331,600	486,000
181 181333142285	CDBG - Buena Diocese	2,791	77,623	94		
<hr/>						
Fnd 181	Community Development Programs	11,520	248,336	153,238	537,300	772,850

**2007 Final Budget  
Expenditures  
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Community Development Programs						
Housing & Community Services						
Other Services - Charges						
181 20104101	Professional Services		850			
181 20104102	Prof Serv-Monitor	5,100	4,250	850	1,700	1,350
181 20104118	Prof Services Audit Cost	253	6			
181 20104137	Program Support - Buena	1,904	172-	676	500	500
181 20204101	Professional Services		850	750		
Obj 004	Other Services - Charges	7,257	5,784	2,276	2,200	1,850
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Lead-Based Paint						
Other Services - Charges						
181 25104118	Prof Services Audit Cost		8			
181 25104137	Prof Services-Program Suppor	875	382			
181 26104118	Prof Services Audit Cost			1		
Obj 004	Other Services - Charges	882	383			
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Housing Rehab						
Other Services - Charges						
181 26104101	Professional Services				250,000	166,275
181 26104137	Prof Serv-Program Support	1,060	1,991	1,629	5,900	4,725
181 26104901	Miscellaneous		53,252	34,111	75,700	46,000
181 26204901	Miscellaneous		88,374	88,555		269,000
Obj 004	Other Services - Charges	1,060	143,618	124,295	331,600	486,000
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Buena Diocese						
Other Services - Charges						
181 28104118	Prof Services Audit Cost		3			
181 28104137	Prof Serv-Program Support	2,791	489	561		
181 28104901	Miscellaneous		74,340			
Obj 004	Other Services - Charges	2,791	74,832	561		
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Community Investment Fund						
Other Services - Charges						
181 31104118	Prof Serv-Audits		6		700	250
181 31104137	Prof Serv-Prog Support	775	2,241	967	2,800	2,485
181 31204101	Professional Services	6,012	21,445	9,894	200,000	282,265
Obj 004	Other Services - Charges	6,787	23,692	10,861	203,500	285,000
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Fnd 181	Community Development Programs	18,777	248,309	137,993	537,300	772,850