

# Kelly Sales

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Employee Name Kelly Sales

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Position Title Grant Accountant

Quarter Report Quarter 2 (April to June '25 - DUE by July 14th, 2025)

Select Contract Submitting Report for:

Mental Health Sales Tax (MHST)

Contract Number:

CH-SC-MHST-2025 Agmt # 140-2025

Confirming that none of the information you share includes client-identifying details. Names, dates of birth, and Social Security numbers are all protected information and should not be submitted to this portal.

Yes, I confirm.

Total Number of Clients (both duplicated/unduplicated number):

Total Clients: 177  
Unduplicated: 101

A total of 679 total services were provided with a frequency of contacts averaging out to 6.7 contacts per client.

Narrative Summary Detailing Program Success:

The program is going well overall. Our Specialty Court Liaison, Alexa Torres, is doing very well balancing her court duties with her supervisory role. There have been some challenges this last quarter, in that the case manager assigned to this contract has been out on an extended FMLA leave. We have been able to navigate this by Alexa taking on more of the hands-on duties and including some support from additional staff connected to our Trueblood funding. By utilizing resources from across the team, we have been able to ensure clients

are supported throughout this time. In May Alexa presented on the work being done across her team to aid in diversion efforts at the Washington Diversion and Deflection Summit. The presentation went well and we received very good feedback on our work with our therapeutic courts here in Yakima.

**Success Story from Therapeutic Court:**

We began working with a client who had been psychiatrically hospitalized over 10x in 2019. He initially began working with our Intensive Community Support Case Managers. Med compliance and treatment engagement were not consistent, and he found himself frequently incarcerated or involuntarily hospitalized. He enrolled in Mental Health Court in 2023 and was enrolled with PACT and IDDT. He was 3 months away from graduating when he began using substances again. Despite intervention, he continued to use and decompensate. Therapeutic Courts and treatment determine client was lacking in social connectedness and could benefit from a transfer to the larger, more communal Drug Court. Transferred to Drug Court in 2025. Over the past several months, client went to SUD inpatient for the first time. He moved into clean and sober housing for 2 months before transitioning into independent housing funded through CBRA. He has successfully completed IOP and is enrolled in OP. He has a sponsor, consistently attends meetings, and participates in weekly recovery events. He has been connected with People for People to help him obtain both his driver's license and GED. He continues to work with the PACT team, receiving therapy, case management, peer counselor and med management services.

**Encountered Barriers:**

Barriers with the program have been minimal and we continue to work with our other court partners to navigate any challenges and address any issues as they arise.

**Significant Changes to the Program:**

There have been no significant changes to the program and staffing has remained stable, except as noted previously the staff person out on extended FMLA leave.

**Submission of current staffing model (Including vacant positions)**

n/a