

Kelly Sales

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Position Title Grant Accountant

Quarter Report Quarter 2 (April to June '25 - DUE by July 14th, 2025)

Select Contract Submitting Report for:

Mental Health Sales Tax (MHST)

Contract Number:

CH-DCP-MHST-2025 BOCC Agmt #141-2025

Confirming that none of the information you share includes client-identifying details. Names, dates of birth, and Social Security numbers are all protected information and should not be submitted to this portal.

Yes, I confirm.

Total Number of Clients (both duplicated/unduplicated number):

Total Clients: 76
Unduplicated: 63

A total of 303 services were provided with a frequency of contacts averaging out to 4.8 contacts per client.

Narrative Summary Detailing Program Success:

The program has gone very well this last quarter. Our Behavioral Health Specialist (BHS) is embedded with the Probation unit and completing mental health intake evaluations as needed for individuals presenting to probation. This fast tracks the process allowing individuals to be set up and connected quickly with outpatient services and promptly seen to begin treatment with our designated treatment provider. Our BHS staff has also been able to assist with coordinating care for unique client situations as well to help reduce

barriers and improve success.

Success story from our Behavioral Health Specialist:

A 19-year-old client was placed on probation with the Behavioral Health Supervision Unit (BHSU) in January 2025. This client has never been on probation before and has never been involved with behavioral health services. When placed on probation the client was living at Camp Hope and was unable to return home due to having a No Contact Order with a family member. He only had limited contact with one family member who was his only source of transportation. The client did not have a phone making coordination and communication with the client challenging. The client's probation counselor referred to the client to me soon after an initial appointment was conducted. I met with the client and completed a mental health assessment in January 2025. The client was referred to Comprehensive Healthcare's New Journeys team the same month. The New Journeys team has worked diligently with the client ensuring he attends all of his probation appointments, fulfills his requirements, and remains in compliance with treatment recommendations. In about five months, the client has consistently taken medications, attended therapeutic sessions, and started required classes for probation. The client's family has dropped the No Contact Order, and the client recently moved back home. The client has almost completed his probation requirements and will likely be eligible for early termination of probation in the next couple of months. Without early intervention, diagnosis, and treatment, the client likely would not have succeeded in a traditional probation environment.

Encountered Barriers:

Barriers have been minimal overall. We were able to work through some technology challenges and our BHS staff is now fully operational off site to complete all needed components of the intake process. The main challenge was with navigating our system for collecting intake measure via a tablet and a specialized program. We were able to navigate through those issues and our technology access and usage offsite is going well.

Significant Changes to the Program:

There have been no notable program changes. Staffing has been stable.

Submission of current staffing model (Including vacant positions)

n/a