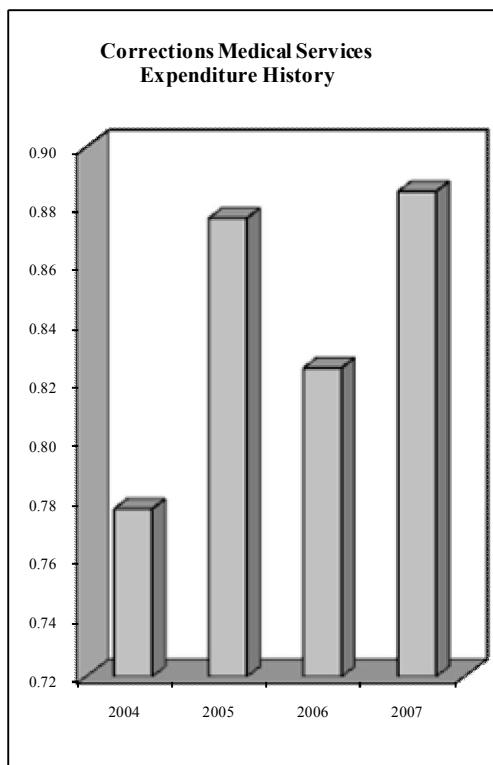


Corrections Medical Services



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Supplies	128,948	179,600	150,000	180,000
Other Services & Charges	648,126	696,293	675,000	705,000
Total Expenditures	777,074	875,893	825,000	885,000
Ending Fund Balance	51,948	104,383	31,000	40,000
Total Budget			856,000	925,000

Program Description:

Yakima County established a fund to account for the medical expenses incurred by contracted inmates from out side agencies.

Major Objectives:

To insure accurate accounting of inmate expenses. Separating Yakima Counties inmate expenses and other contracted inmate expenses.

Revenue/Expenditure Comment:

Monthly billings are sent and payments received for all medical expenses incurred by contracted inmates from out side agencies.

2007 Final Budget
Revenue
As of November 30, 2006

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Corrections Medical Services						
REVENUES						
109 10930800001	Beginning Fund Balance				52,000	105,000
109 10933823021	House of Pris-King Consortiu	720,977	928,328	196,143-	804,000	820,000
<hr/>						
Fnd 109	Corrections Medical Services	720,977	928,328	196,143-	856,000	925,000

**2007 Final Budget
Expenditures
As of November 30, 2006**

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Corrections Medical Services						
Reclassification & Cost Alloc.						
109 1090200	Ending Fund Balance				31,000	40,000
<hr/>						
Obj 000	Reclassification & Cost Alloc.				31,000	40,000
 Supplies						
109 1093101	Office & Operating Supplies	128,948	179,600		150,000	180,000
<hr/>						
Obj 003	Supplies	128,948	179,600		150,000	180,000
 Other Services - Charges						
109 1094101	Professional Services	648,126	696,293		675,000	705,000
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Obj 004	Other Services - Charges	648,126	696,293		675,000	705,000
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Fnd 109	Corrections Medical Services	777,074	875,893		856,000	925,000