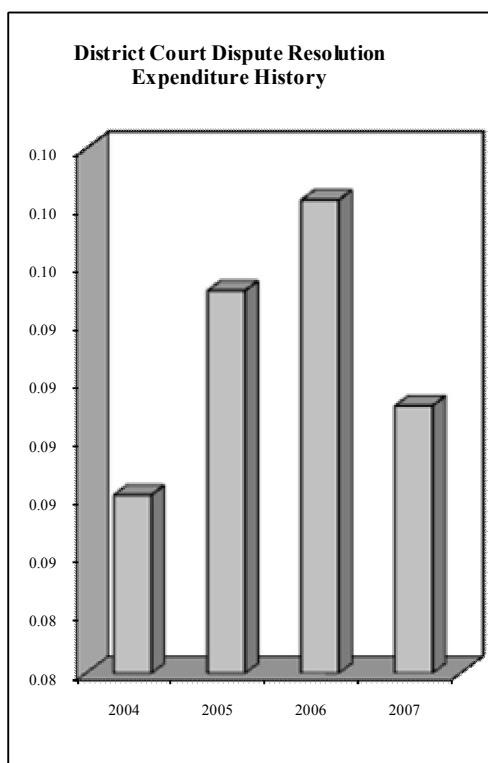


District Court Dispute Resolution



Expenditures	2004 Actual	2005 Actual	2006 Budget	2007 Budget
Other Services & Charges	88,120	95,134	98,245	91,182
Total Expenditures	88,120	95,134	98,245	91,182
Ending Fund Balance	55,063	45,092	54,972	44,914
Total Budget			153,217	136,096

Program Description:

Yakima County created a Dispute Resolution Center to provide a forum within which persons may voluntarily participate in the resolution of various disputes in an informal and less adversarial atmosphere than that faced in a civil judicial setting.

Major Objectives:

To reduce the amount of time in court required to process various disputes and thereby allow more judicial time for the court to apply to remaining caseload.

Revenue/Expenditure Comment:

RCW 7.75.035 allows the Civil Division of District Court to impose a surcharge to all civil and small claim filings to offset county costs of funding a Dispute Resolution Center. These surcharges are estimated to generate approximately \$50,000 to \$95,000 per year. Cost of dispute resolution to Yakima County is not to exceed the amount generated by the civil surcharge imposed.

2007 Final Budget
Revenue
As of November 30, 2006

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Dist. Court Dispute Resolution						
REVENUES						
106 10630800001	Beginning Fund Balance				55,063	45,001
106 10634124001	Dispute Resolution Surcharge	88,411	85,163	87,020	98,154	91,095
<hr/>						
Fnd 106	Dist. Court Dispute Resolution	88,411	85,163	87,020	153,217	136,096

2007 Final Budget
Expenditures
As of November 30, 2006

		2004 Actual	2005 Actual	2006 Current	2006 Budget	2007 Budget
Dist Court Dispute Resolution						
Reclassification & Cost Alloc.						
106 1060200	Ending Fund Balance				54,972	44,914
<hr/>						
Obj 000	Reclassification & Cost Alloc.				54,972	44,914
 Other Services - Charges						
106 1064101	Professional Services	88,085	95,050	81,611	98,154	91,095
106 1064690	Liability Insurance	35	84	108	91	87
<hr/>						
Obj 004	Other Services - Charges	88,120	95,134	81,719	98,245	91,182
<hr/>						
Sub 106	Dist Court Dispute Resolution	88,120	95,134	81,719	153,217	136,096
<hr/>						
Fnd 106	Dist. Court Dispute Resolution	88,120	95,134	81,719	153,217	136,096