



We Are Public Health

BOARD OF HEALTH MEETING

January 28, 2026
8:30 am – 11:30 am



Upcoming Board of Health Meetings

February 25, 2026	March 25, 2026
8:30 am - 11:30 am	8:30 am - 11:30 am



BOARD OF HEALTH MEETING AGENDA

January 28, 2026
8:30 am – 11:30 am
Main Meeting Room
at the Yakima Health District

Our Mission

In partnership with the people of Yakima County, the Yakima Health District provides prevention, education, and disease control services to promote, protect, and enhance the health and safety of all.

1. **Call meeting to order:** Board Chair Patricia Byers
2. **Executive Session:** To review the performance of a public employee - Executive Director, per RCW 42.30.110(1)(g).
3. **Introductions of guest/staff:** Ryan Ibach.
4. **Public Comment:** Ryan Ibach.
5. **Consent Agenda- Motion** to approve all items listed with an asterisk (*) are considered routine by the Health Board and will be enacted by one motion. There will be no separate discussion of these items unless a Board Member requests, in which event the item will be removed from the Consent Agenda and considered in its normal sequence on the agenda.
 - December 3, 2025, Yakima Health District Board of Health Meeting minutes.
 - Payment of accounts payable and payroll issued in November 2025 in the amount of \$931,236.43 and in December 2025 in the amount of \$1,103,578.86.
6. **YHD Spotlight:** 2025 Accomplishments and Goals for 2026, presented by the Yakima Health District Management Team.
7. **Agency Reports**
Chief Operating Officer: Ryan Ibach
Financial Report: Chase Porter
Disease Control: Melissa Sixberry
Health Officer: Dr. Dave Atteberry
Environmental Health: Shawn Magee
Public Health Partnerships: Lilian Bravo
Community Programs: Gabby Alvarez



8. Unfinished Business:

a. **Proposed Motion:** Approve a 6% salary increase for Andre Fresco, Executive Director: Patricia Byers.
Strategic Goal: *Increase Efficiency & Effectiveness* **Board Input:** *Board Decision*

9. New Business:

a. Resolution 2026-04 Authorizing the destruction of food not in compliance with Washington Food Code WAC 246-215: Ryan Ibach.
Strategic Goal: *Deliver Mandated Services* **Board Input:** *Board Decision*

b. Board of Health Bylaws: Ryan Ibach.
Strategic Goal: *Increase Efficiency & Effectiveness* **Board Input:** *Board Discussion/Decision*

c. **Proposed Motion:** Approve a temporary salary adjustment for Ryan Ibach, Chief Operating Officer, to Step 1 of the Executive Director pay scale (equivalent to a 5.65% salary increase) while he continues to serve in his current role and assumes the additional responsibilities of the Executive Director: Amanda McKinney & Patricia Byers.
Strategic Goal: *Deliver Mandated Services* **Board Input:** *Board Decision*

d. Election of Board Chair: Patricia Byers
Strategic Goal: *Deliver Mandated Services* **Board Input:** *Board Decision*

e. Election of Vice Chair: Patricia Byers
Strategic Goal: *Deliver Mandated Services* **Board Input:** *Board Decision*

10. Other Business.

11. Adjourn to the next Board of Health Meeting on February 25, 2026.



**BOARD OF HEALTH
MEETING MINUTES
December 3, 2025**

1. Call to Order

The meeting was called to order by Board Chair Patricia Byers at 8:31 am.

2. Introduction of Guests/Staff: Aimee McKinney was introduced as the newest Public Health Nurse. Cecile Anson, retiring after working at the Yakima Health District for the past six years, was also introduced.

Present Board Members:

LaDon Linde, Commissioner

Edie Dibble, Citizen Representative

Daylene Ackerman, Citizen Representative

Lupita Carrillo, City Representative

Patricia Byers, City Representative

Kyle Curtis, Commissioner

Alicia Stromme Tobin, Citizen Representative

Amanda McKinney, Commissioner (*attended virtually and exited the meeting after the executive session*)

Katherine Saluskin, Tribal Representative

Yakima Health District (YHD) Staff:

Ryan Ibach

Chase Porter

Dr. Dave Atteberry

Melissa Sixberry

Shawn Magee

Lilian Bravo

Gabriella Alvarez

Victoria Reyes

Mariela Hernandez

Cecile Anson

Aimee McKinney

Chris Mertens, YHD Attorney

3. Public Comment: Three comments were stated before the Board of Health. Ten public comments and four messages were also sent to the Board members prior to the meeting.

4. Executive Session: To review the performance of an public employee: Executive Director. The Board of Health entered executive session for up to 15 minutes at 8:43 am and concluded the executive session at 8:57 am.

Motion: Delay the executive session and performance review until Andre Fresco returns. Moved by Alicia Stromme Tobin and seconded by LaDon Linde. The motion was approved with 8 in favor and 0 opposed.

Motion: Table Item A under New Business, a proposed motion to approve a 6% salary increase for Andre Fresco, Executive Director, until the January 2026 Board of Health meeting.

Moved by Kyle Curtis and seconded by LaDon Linde. The motion was approved with 8 in favor and 0 opposed.

5. Consent Agenda

The following items were adopted upon approval of the consent agenda:

- October 29, 2025, Yakima Health District Board of Health Meeting minutes.
- Payment of accounts payable and payroll issued in October 2025 in the amount of \$966,595.42.
- Resolution 2026-01: Authorizing the appointment of Yakima Health District monies in a local government investment pool.
- Resolution 2026-02: Authorizing the appointment of investment officers and auditing officers of the Yakima Health District.
- Resolution 2026-03: Authorizing signature for checking accounts, for advanced travel, electronic funds transfer, and revolving fund.

Motion: To approve the consent agenda by Daylene Ackerman and seconded by LaDon Linde.

The motion was approved with 8 in favor and 0 opposed.

6. YHD Spotlight: Food Safety – Improving Access, Education, and Community Support by Shawn Magee, Jocelyn Castillo, and Ryan Ibach.

- The presentation highlighted the outreach, education, and as needed enforcement efforts being implemented by the Yakima Health District to address the rising number of unlicensed food vendors, as well as initiatives to make the licensing application process more accessible and widely known to vendors interested in becoming licensed. It also explained how vendor support services, educational courses, and community partnerships are helping educate food vendors and the community.

7. Agency Updates

Chief Operating Officer: Ryan Ibach

- Unlicensed food vendors: Guidelines were discussed regarding when food must be disposed of in accordance with WAC 246.250 and the authority of local health districts. The Washington State Department of Health (DOH) indicated that enforcement should be supported by a local ordinance. A draft ordinance will be shared at the next Board of Health meeting for review.
- Emergency Preparedness: A new variant of H5N5 was reported. The Emergency Preparedness end-of-year report has been submitted to the Washington State DOH.

Financial Report: Chase Porter

- October Financials: Monthly gain of \$26K and a total annual loss of \$1.1M.
- Budgeted Revenue: \$11.1M. Actual Revenue: \$9.4M.
- Budgeted Expenditure: \$13M. Actual Expenditure: \$10.5M.
- Financial report: Enhanced and capital expenditures expected to increase over the last two months of the year due to planned remodel activities. Environmental Health (EH) has launched a new EH Food Surveillance program number 413, operations are anticipated to expand in November. The food service surveillance expenses are supported by FPHS funding. Approximately \$2 million in FPHS funding, awarded in 2025, is expected to carry forward into 2026. Currently, SNAP-Ed funding and the Environmental Justice grant will not be available in 2026.

Disease Control: Melissa Sixberry

- Respiratory Illness: The first influenza-related death of the current flu season in Yakima County was reported. Through the surveillance program, YHD is participating in a pilot project with the Washington State Department of Health to expand long-term care facility participation in submitting Influenza A specimens to the state public health laboratory for further sequencing. Currently, two of the county's 11 long-term care facilities are participating in the pilot.
- WSALPHO State Conference: YHD staff participated in the WSALPHO State Conference held in Yakima, presenting on communication strategies and culturally competent education during the tuberculosis outbreak, including response efforts and collaboration with the CDC, State DOH, Indian Health Services, and Tribal Public Health partners.
- Overdose Response: Overdose response meetings have been successfully conducted for over a year with partner organizations to clarify roles and responsibilities in outreach and response efforts. Targeted outreach using ODMap has resulted in 40 unique encounters, connecting individuals to housing, healthcare, and state resources.

Health Officer: Dr. Dave Atteberry

- H5N5: The Washington State Dept of Health (DOH) confirmed the first known human case of H5N5 in Grays Harbor. The patient had known health risk factors, and exposure is presumed to have occurred through contact with domestic flocks at home or the wild bird population. The patient succumbed to the illness three days later,

despite treatment efforts. The risk to the general public remains low, with no evidence of human-to-human transmission. Prevention guidance includes avoiding contact with dead birds, practicing good hand hygiene, and following proper flock care.

- Influenza: There have been four laboratory-confirmed influenza-related deaths in Washington State. Locally, the emergency room influenza rate is 1.4%, which is lower than the state rate. Influenza A is the predominant strain. Two influenza-like illness outbreaks have been reported in long-term care facilities in Washington. Vaccination remains the most effective prevention measure.

Environmental Health: Shawn Magee

- EH Specialist Recruiting: The Environmental Health Department currently has two vacant specialist positions due to a recent promotion to another department and retirement.
- EH Programs: Septic system-related workload has increased as a result of seasonal weather conditions, which is consistent with typical annual trends.
- Solid Waste Program: Following a Health Officer Appeal Hearing, the decision to deny the operating permit for the DTG Material Recovery Facility was upheld. Revised plans submitted by the facility are currently under review in coordination with the Department of Ecology.

Public Health Partnership: Lilian Bravo

- Community Gardens: In partnership with the Yakima Housing Authority, the City of Wapato, and OIC, more than 400 pounds of produce were distributed to local communities. Current efforts are focused on improving food access and food security in these districts and surrounding rural areas. This work is supported by FPHS funding, as the SNAP-Ed program is no longer available, and has been strengthened through successful partnerships with local food banks and school districts for food distribution.
- Vaccine Education Efforts: To address vaccine hesitancy and maintain Yakima County's historically strong vaccination rates, a local forum is being hosted with healthcare providers to discuss concerns observed in clinical practice. These efforts are being conducted in partnership with Local Reserve Health Officer Dr. Jennifer Maxwell.

Community Programs: Gabby Alvarez

- BCCHP: The Yakima Health District will no longer serve as the primary contractor for the Spokane region, totaling nine counties. Two applicants are currently in the final phase of the application process to take over as the primary contractor. Although no longer in charge, the Yakima Health District will continue to provide support during the transition period.
- Developmental Disabilities Program: A new provider, Ability Employment Services, based in Spokane and Kittitas Counties, will begin serving Yakima County. The provider will focus on delivering individualized technical assistance and employment support for individuals with developmental disabilities.

8. Unfinished Business:

- a. Primary selection and alternate selection for the At-Large Citizen Representative position: Patricia Byers.

Chris Mertens shared under Yakima Health District Resolution 2022-01, it is clearly specified that the Board shall present both a primary and an alternate selection to the Board of County Commissioners. He indicated that the motion to send only one candidate at the October Board of Health meeting was not appropriate. It is his legal opinion, and consistent with Robert's Rules of Order, that a vote on the second candidate should have proceeded and passed, as abstentions are not counted and the outcome is determined by a majority of the votes cast.

Motion: To keep primary selection as is and vote on the two alternates who received votes previously by the Board.

Moved by LaDon Linde and seconded by Kyle Curtis.

The motion was approved with 8 in favor and 0 opposed.

After a ballot vote, Analilia Nunez was selected as the alternate selection to go before the Board of County Commissioners. LaDon Linde, Kyle Curtis, Edie Dibble, and Katherine Saluskin voted for Analilia Nunez. Lupita Carrillo, Patricia Byers, and Alicia Stromme Tobin voted for Jaime Ricardo Perez. Daylene Ackerman abstained from voting.

9. New Business: None.

10. Other Business: Commissioner Curtis asked the Board whether there was a need to continue holding Board of Health meetings on a monthly basis versus transitioning to a quarterly schedule. The Board stated that the meetings shall continue to be held monthly.

11. Adjournment.

Motion: to adjourn by Alicia Stromme Tobin and seconded by Lupita Carrillo.

The motion was approved with 8 in favor and 0 opposed.

The meeting adjourned at 11:41 AM. The next Board of Health meeting is scheduled for January 28, 2026.

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 6250010 - From General Ledger Report (FMS)	
A/P Batch & Cash Voucher#	Amount
Accounts Payable 11/10/2025	\$2,606.47
Accounts Payable 11/14/2025	\$162,582.67
Accounts Payable 11/20/2025	\$426.00
Accounts Payable 11/25/2025	-\$216.66
Accounts Payable 11/26/2025	\$325,287.20
Total Claims & Warrants, above	\$490,685.68
Payroll Remittance	\$290,922.39
Payroll Tax Remittance	\$149,628.36
Total payroll paid this month	
Total Payroll	\$440,550.75
TOTAL PAYMENTS	\$931,236.43

All of the above preliminary November 2025 expenditures are approved for payment in the amount of **\$931,236.43** this 28th day of January 2026.

Board of Health Chair

**YAKIMA HEALTH DISTRICT
BOARD OF HEALTH
VOUCHERS APPROVAL**

The following vouchers/warrants are approved for payment:

Fund 6250010 - From General Ledger Report (FMS)	
A/P Batch & Cash Voucher#	Amount
Accounts Payable 12/10/2025	\$802.60
Accounts Payable 12/15/2025	\$215,600.88
Accounts Payable 12/24/2025	\$572.05
Accounts Payable 12/31/2025	\$486,590.52
Total Claims & Warrants, above	\$703,566.05
Payroll Remittance	\$267,679.72
Payroll Tax Remittance	\$132,333.09
Total payroll paid this month	
Total Payroll	\$400,012.81
TOTAL PAYMENTS	\$1,103,578.86

All of the above preliminary December 2025 expenditures are approved for payment in the amount of **\$1,103,578.86** this 28th day of January 2026.

Board of Health Chair



Yakima Health District
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YAKIMA COUNTY HEALTH DISTRICT

For the month of November 2025

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

91.67% OF THE BUDGET

Year to date: as of October 2025	Net Income (Loss)	\$ (1,145,521)
For the Month of November 2025- ACTUALS	Net Income (Loss)	\$ (3,018)
	subtotal	\$ (1,148,540)
Prior period adjustment		\$ 44,342
November 2025	Net Income (Loss)	\$ (1,104,198)

Budget to Actual comparison- Year to date as of 11/30/2025

	Revenue		Expenditures
Fiscal Year 2025 Total Adopted Budget	13,400,110		15,699,828
Allocated Budget YTD	12,283,434		14,391,509
Budget % to total adopted budget	91.67%		91.67%
Total Actuals	10,304,053		11,408,251
Total actuals % to total adopted budget	76.90%		72.66%
Actual compared to total adopted budget	3,096,057		4,291,577
Actual compared to allocated budget - YTD	(1,979,381)		(2,983,258)
As of November 30, 2025	Actual Revenue is less than budget by this amount		Actual Expenditure is less than budget by this amount



Yakima Health District
Income Statement
November 2025

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2025 Budget	2 Mo. Remaining
Revenue								
Public Health Funding	87,707	87,707	(0)	964,775	964,775	(0)	1,052,482	87,707
Foundational Public Health	253,342	320,500	(67,158)	1,325,334	3,525,500	(2,200,166)	3,846,000	2,520,666
Federal	82,672	152,855	(70,183)	1,765,264	1,681,408	83,857	1,834,263	68,999
State	29,242	84,417	(55,175)	420,713	928,592	(507,878)	1,013,009	592,296
Yakima County	12,500	12,017	483	100,000	132,183	(32,183)	144,200	44,200
Fees, Permits Licensing	106,619	147,527	(40,908)	1,409,067	1,622,793	(213,727)	1,770,320	361,253
Developmental Disabilities	280,990	290,820	(9,829)	3,557,935	3,199,016	358,919	3,489,836	(68,099)
Nongovernmental Contributions	-	-	-	-	-	-	-	-
Investment Income	53,484	20,833	32,651	752,255	229,167	523,088	250,000	(502,255)
Other	199	-	199	8,710	-	8,710	-	(8,710)
Total Revenue	906,757	1,116,676	(209,919)	10,304,053	12,283,434	(1,979,381)	13,400,110	3,096,057
Expenses								
Salaries & Wages	356,529	430,594	(74,065)	4,351,280	4,736,531	(385,251)	5,167,125	815,845
Benefits-Direct	114,267	163,686	(49,419)	1,455,337	1,800,550	(345,213)	1,964,236	508,899
Payroll Expense	470,797	594,280	(123,483)	5,806,617	6,537,081	(730,464)	7,131,361	1,324,744
Enhanced Program	74,833	208,333	(133,500)	512,684	2,291,667	(1,778,982)	2,500,000	1,987,316
Capital Expenditures	-	20,833	(20,833)	38,607	229,167	(190,559)	250,000	211,393
Advertising/Promotional	7,944	11,598	(3,654)	170,269	127,579	42,690	139,177	(31,092)
BOH Meeting Supplies	-	83	(83)	-	917	(917)	1,000	1,000
Computer Expense	-	875	(875)	-	9,625	(9,625)	10,500	10,500
Copies & Printing	(936)	875	(1,810)	9,269	9,624	(355)	10,499	1,230
Employee Recognition	872	458	413	2,315	5,042	(2,727)	5,500	3,185
Janitorial Services	3,572	4,542	(970)	57,420	49,958	7,462	54,500	(2,920)
Janitorial Supplies	1,135	417	719	5,580	4,583	997	5,000	(580)
Membership Dues	161	3,000	(2,839)	32,032	33,000	(968)	36,000	3,968
Office Supplies	1,491	1,872	(381)	19,781	20,590	(809)	22,462	2,681
Operating Supplies	201	1,361	(1,160)	20,931	14,966	5,965	16,327	(4,604)
Postage	823	664	159	10,826	7,306	3,520	7,970	(2,856)
Telephone	4,636	3,370	1,266	49,347	37,075	12,272	40,445	(8,902)
Professional Services - Accounting	-	3,333	(3,333)	29,271	36,667	(7,396)	40,000	10,729
Professional Services - County Indirect	6,539	6,539	0	65,387	71,925	(6,539)	78,464	13,077
Professional Services - Legal	7,525	16,667	(9,142)	61,647	183,333	(121,686)	200,000	138,353
Professional Services - Technology	19,559	19,387	172	215,148	213,256	1,891	232,643	17,495
Professional Services - Other	17,392	32,365	(14,974)	207,152	356,018	(148,866)	388,383	181,231
Provider Serv-Medical (Fed)	22,200	12,750	9,450	281,407	140,250	141,157	153,000	(128,407)
Provider Serv-Medical (State)	1,168	56,750	(55,582)	95,253	624,250	(528,997)	681,000	585,747
Provider Services - DD	238,436	251,311	(12,875)	3,076,510	2,764,423	312,087	3,015,734	(60,776)
Contracted Services	1,123	15,425	(14,302)	225,919	169,675	56,244	185,100	(40,819)



Yakima Health District
Income Statement
November 2025

	Monthly			Year-to-Date			Year-End	
	Actual	Budget	Difference	Actual	Budget	Difference	2025 Budget	2 Mo. Remaining
Expenses (Cont.)								
Temp Worker	-	-	-	-	-	-	-	-
Client's Related Expenses	-	63	(63)	-	688	(688)	750	750
Interpreting Services	-	25	(25)	2,268	275	1,993	300	(1,968)
Laboratory & Pharmacy Supplies	288	121	167	4,692	1,329	3,363	1,450	(3,242)
Bank Fees	-	100	(100)	-	1,100	(1,100)	1,200	1,200
Fuel	4,949	4,919	30	57,199	54,106	3,093	59,024	1,825
Insurance	8,345	6,937	1,408	93,594	76,303	17,291	83,240	(10,354)
Miscellaneous	161	371	(210)	9,377	4,079	5,298	4,450	(4,927)
Operating Rental & Leases	(1,521)	9,875	(11,396)	26,168	108,627	(82,459)	118,502	92,334
Rent Storage	380	713	(333)	3,850	7,845	(3,995)	8,558	4,708
Repair & Maintenance (Car/Bldg.)	849	1,500	(651)	43,858	16,500	27,358	18,000	(25,858)
Small Tools & Equip/Asset Repl.	8,550	833	7,717	36,021	9,167	26,854	10,000	(26,021)
Software Agreements	650	9,615	(8,965)	103,624	105,770	(2,145)	115,385	11,761
Training	1,023	7,588	(6,565)	33,452	83,472	(50,020)	91,060	57,608
Travel	2,816	5,779	(2,963)	12,527	63,567	(51,040)	69,346	56,819
Utilities	2,329	2,667	(337)	33,469	29,333	4,136	32,000	(1,469)
Depreciation Expense	5,196	-	5,196	5,196	-	5,196	-	(5,196)
Close Out Indirect Program	0	(8,888)	8,888	(0)	(97,772)	97,772	(106,661)	(106,661)
Less Pass-Through Expenses	(3,711)	(987)	(2,725)	(50,415)	(10,855)	(39,561)	(11,841)	38,574
Total Expenses	909,775	1,308,319	(398,544)	11,408,251	14,391,509	(2,983,258)	15,699,828	4,291,577
Current Year Excess/(Loss on) Revenue	(3,018)	(191,643)	188,625	(1,104,198)	(2,108,075)	1,003,877	(2,299,718)	(1,195,520)
FPHS 2024 Funding	-	-	-	2,018,884	2,018,884	(0)		
Excess/(Loss on) Revenue	(3,018)	(191,643)	188,625	914,686	(89,191)	1,003,877		

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for November 2025
Budget YTD Percentage **91.67%**
Yrly Budget Rev **Yrly budget Exp**
13,400,110 **15,699,828** **Original**
76.90%
72.66%
91.67%
91.67%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments	
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net			
113	Strategic Planning and Partnership	17,818	110	17,708	195,997	1,418	194,579	195,997	194,163	1,834	192,745		
114	Capital Expenditures	-	-	-	-	-	-	-	229,167	(229,167)	229,167		
120	PHEPR-Bio Terrorism	13,763	12,979	784	174,150	166,034	8,116	177,747	177,698	49	8,067		
130	Communication	-	-	-	-	-	-	-	-	-	-		
140	Administrator & Health Officer	53,484	(0)	53,484	752,255	(0)	752,255	229,167	-	229,167	523,088		
141	Public Health Infrastructure	22,222	22,222	-	364,295	371,334	(7,039)	153,565	153,523	41	(7,080)		
170	Information Systems	-	-	-	-	-	-	-	-	-	-		
160	Business Management	194	194	(0)	8,735	7,995	740	-	-	-	740		
175	Personnel	961	1,023	(62)	10,569	4,902	5,667	10,569	9,652	918	4,749		
161	YHD Vehicles	-	3,667	(3,667)	-	(24,058)	24,058	-	(0)	0	24,058		
163	Building, Fixtures	-	-	-	-	10	(10)	-	-	-	(10)		
173	Kresge Contribution	-	-	-	-	-	-	-	-	-	-		
101	FPHS Epidemiology	12,633	12,558	75	83,663	205,719	(122,056)	T	210,631	210,562	69	(122,125)	
102	FPHS Epidemiology Investigation	3,966	3,963	3	4,001	7,555	(3,554)	T	67,073	67,050	22	(3,576)	
115	FPHS Assessment	3,411	3,408	3	10,354	21,634	(11,279)	T	56,282	56,264	17	(11,297)	
116	FPHS Assessment - CHA/CHIP	754	707	47	3,068	20,973	(17,904)	T	28,483	28,473	9	(17,914)	
125	FPHS Emergency Preparedness	857	857	-	8,554	90,240	(81,686)	T	165,846	165,784	62	(81,748)	
135	FPHS Communication	21,493	20,894	599	104,151	199,356	(95,206)	T	188,299	188,250	49	(95,255)	
145	FPHS Policy	33,830	33,830	-	185,582	328,475	(142,893)	T	352,481	352,368	114	(143,007)	
150	FPHS Partner Development	9,507	9,507	-	51,413	142,702	(91,289)	T	123,778	123,738	40	(91,329)	
164	FPHS Building Project	1,549	1,027	522	36,696	108,029	(71,334)	T	5,743	5,741	2	(71,335)	
165	Bus Mgmt Unallocated	40,182	39,498	684	261,785	504,168	(242,383)	T	543,978	543,822	156	(242,539)	
171	FPHS Information & Tech	8,550	8,550	-	10,060	61,960	(51,900)	T	-	-	-	(51,900)	
205	FPHS Community Health Assess	-	-	-	-	-	-	T	-	-	-	-	
215	FPHS Immunization, Ed. & Response	11,487	8,141	3,346	82,376	104,150	(21,775)	T	243,056	242,977	79	(21,854)	
231	FPHS Tuberculosis	752	751	1	2,262	89,319	(87,057)	T	19,260	19,254	6	(87,063)	
241	FPHS CD - Hepatitis C	2,868	2,856	12	5,583	14,019	(8,436)	T	44,744	44,730	14	(8,451)	
291	FPHS Diseases and Investigation	25,573	25,498	75	170,287	356,590	(186,303)	T	309,801	309,708	93	(186,396)	
292	FPHS Dis. & Inv. - Monky Pox	-	-	-	-	-	-	T	-	-	-	-	
405	FPHS EHP Data & Planning	9,735	407	9,328	105,134	65,114	40,019	T	311,489	311,489	(0)	40,019	
406	FPHS EH Policy & Leadership	386	316	69	3,144	182,191	(179,047)	T	148,313	148,313	(0)	(179,047)	
435	FPHS Drinking Water	1,555	1,555	-	16,249	39,861	(23,612)	T	48,836	48,837	(1)	(23,612)	
454	FPHS Solid Waste	-	-	-	22	22	-	T	22,071	22,071	0	(0)	
605	FPHS Lifecourse Chronic Disease	8,137	8,137	-	66,686	140,669	(73,984)	T	193,114	193,114	0	(73,984)	
613	FPHS MCH Child Death Review	7,978	7,976	2	29,497	92,941	(63,444)	T	76,100	76,100	(0)	(63,444)	
700	FPHS Chronic Disease	-	-	-	-	-	-	T	-	-	-	-	
705	FPHS Lifecourse Access/Linkage	12,905	12,905	-	83,768	199,592	(115,823)	T	292,608	292,608	0	(115,824)	
805	FPHS Lifecourse Injury & Violence	24,750	20,015	4,735	139,276	148,467	(9,191)	T	110,756	110,757	(0)	(9,190)	
806	FPHS Lifecourse Drug Use Prevention	5,671	5,671	-	34,634	150,624	(115,990)	T	137,500	128,358	9,142	(125,132)	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
Agency Training - HR Legal	Breast & Colon Program	Indirect cost Rate Allocation

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for November 2025
Budget YTD Percentage **91.67%**
Yrly Budget Rev **Yrly budget Exp**
13,400,110 **15,699,828** **Original**
76.90%
72.66%
91.67%
91.67%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments	
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net			
100	Epidemiology	-	-	-	-	225	(225)	-	-	-	(225)		
110	Assessment	-	-	-	-	12	(12)	-	-	-	(12)		
200	Community Health Administration	-	-	-	-	-	-	-	-	-	-		
210	Immunization Promotion	1,496	1,496	-	51,240	51,240	-	67,068	67,048	19	(19)		
211	Medical Records	200	76	124	2,547	835	1,712	2,417	1,317	1,100	612		
212	Immunization Activities	-	5,651	(5,651)	31,309	36,961	(5,651)	-	-	-	(5,651)		
220	Immunization VFC	1,147	1,147	-	8,185	8,185	-	13,360	13,356	4	(4)		
230	Tuberculosis Program	12,521	25,166	(12,645)	119,358	213,650	(94,293)	#	152,645	152,602	43	(94,336)	Increase in Cases
250	HIV Testing	-	-	-	-	271	(271)	-	-	-	(271)		
251	HIV PrEP	-	-	-	-	-	-	-	-	-	-		
260	STD- Yakima	-	44	(44)	-	2,008	(2,008)	-	-	-	(2,008)		
262	STD- Nurse	7,772	7,067	706	98,088	90,324	7,764	151,248	149,940	1,309	6,456		
280	Enteric Disease Investigation	-	-	-	-	-	-	-	-	-	-		
290	Other Comm Diseases	459	206	253	5,044	4,562	482	5,044	5,044	-	482		
295	Medicaid Admin Match- YHD	80	842	(763)	286,210	15,911	270,299	169,583	5,884	163,700	106,599		
240	Adult Viral Hepatitis	3,513	6,061	(2,547)	64,036	73,759	(9,722)	85,443	85,418	25	(9,747)		
610	Maternal&Child Service	-	-	-	-	-	-	-	-	-	-		
611	SNAP ED	-	8,004	(8,004)	104,719	113,624	(8,906)	#	100,228	100,197	32	(8,937)	Grant Funding Expired
612	Child Death Review	-	-	-	-	-	-	-	-	-	-		
614	Environmental Justice	-	-	-	65,481	65,548	(67)	194,703	194,691	12	(79)	Grant Funding Expired	
710	Building Resilient Comm (NACDD)	92	-	92	1,008	-	1,008	-	-	-	1,008	Grant Funding Expired	
720	Tobacco Prevention & Education	92	207	(115)	3,294	2,492	802	7,957	6,947	1,010	(208)	Grant Funding Expired	
730	Marijuana Prevention and Education	2,789	2,789	-	8,709	8,921	(212)	8,169	7,158	1,011	(1,223)		
760	Opioid Harm Reduction Campaign	-	-	-	77,250	82,892	(5,642)	-	-	-	(5,642)	New Program	
850	Breast Cancer Services/Operation	46,305	44,569	1,736	772,070	762,688	9,381	1,077,334	1,075,500	1,834	7,548		
300	Proper Syringes Program Outreach	-	46	(46)	-	489	(489)	897	897	-	(489)		
400	EH Administration	-	(0)	0	-	-	-	-	-	-	-		
410	Food Inspections	30,481	60,118	(29,637)	576,864	787,484	(210,620)	#	603,439	611,391	(7,952)	(202,668)	Increase in FTEs
411	Food Education	27,482	7,173	20,309	104,807	41,815	62,992	94,570	78,123	16,447	46,545		
412	Itinerant Food Program	3,169	4,287	(1,118)	72,141	55,832	16,309	50,967	59,460	(8,494)	24,803		
413	Food Surveillance and Compliance	23,380	23,380	-	27,987	27,987	-	-	-	-	-	FPHS - New Program	
420	Water Recreation	837	2,859	(2,022)	54,375	54,584	(209)	78,541	78,541	0	(209)		
421	Summer Camps	239	-	239	6,721	5,903	818	10,882	10,882	0	818		
430	Drinking Water	10,324	7,645	2,679	111,131	78,037	33,094	104,891	104,890	0	33,093		
431	Water Quality- Sanitary Survey	2,227	691	1,536	25,250	30,172	(4,922)	#	42,100	42,100	(0)	(4,922)	Increase in FTEs
432	DOE Well Drilling Inspections	1,246	716	530	22,180	13,518	8,662	28,853	28,853	0	8,662		

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
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YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for November 2025
 Budget YTD Percentage
 91.67%

Yrly Budget Rev
13,400,110
 91.67%

Yrly budget Exp
15,699,828
 91.67%

Original
76.90%
72.66%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments		
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net				
436	PFAS Environmental Epi - MTCA	938	938	-	25,700	67,663	(41,963)	#	39,769	39,769	(0)	(41,963)	Quarterly Billing	
437	Water Project	249	-	249	30,157	80,244	(50,087)	T	63,512	63,513	(1)	(50,086)		
438	PFAS Surveillance	-	-	-	29,918	30,684	(766)		307,797	307,782	15	(781)		
440	OSS & Land Develop	38,138	39,418	(1,280)	388,861	448,270	(59,410)	#	429,295	429,296	(1)	(59,409)	Increase in FTEs	
450	Solid Waste Permits/Tonnage	9,818	8,273	1,545	61,518	47,325	14,194		74,789	74,823	(34)	14,228		
451	Solid Waste Nuisances	20,666	1,721	18,945	123,718	46,645	77,074		115,654	115,732	(78)	77,152		
452	Solid Waste Facilities	3,008	14	2,994	35,744	3,916	31,828		18,039	18,039	(0)	31,828		
453	Bio-Solids	118	58	60	5,226	685	4,541		4,050	4,049	1	4,541		
460	School Food Program	654	3,277	(2,623)	27,119	15,366	11,753		22,326	22,327	(1)	11,754		
510	Vector	771	74	697	8,484	3,985	4,498		8,484	8,484	(0)	4,499		
511	Mosquito Surveillance	-	-	-	5,081	5,383	(302)		3,738	3,821	(83)	(219)		
560	Hazardous Clean-up	1,250	2,902	(1,652)	34,345	27,775	6,571		55,003	55,003	-	6,571		
570	Lead Case Mgmt	-	4,332	(4,332)	-	5,472	(5,472)		-	-	-	(5,472)		
580	Environmental Health Other	240	-	240	2,640	767	1,873		4,249	4,249	(0)	1,873		
620	Developmental Disability	255,388	245,302	10,086	3,205,811	3,103,668	102,143		2,980,576	2,980,493	83	102,061		
621	Developmental Disability - Info/Ed	25,602	25,602	-	231,738	221,439	10,299		196,250	196,216	35	10,265		
622	Developmental Disability - OSPI	-	-	-	120,386	113,331	7,055		22,191	22,183	7	7,048		
800	Indirect Cost Rate Allocation	-	121	(121)	-	15,086	(15,086)		-	-	-	(15,086)		
900	Vital Records	17,099	23,453	(6,354)	263,358	225,928	37,430		236,756	235,922	834	36,596		
999	Enhanced Program	-	74,833	(74,833)	-	512,684	(512,684)		-	2,291,667	(2,291,667)	1,778,982		
GRAND TOTAL		906,757	909,775	(3,018)	10,304,053	11,408,251	(1,104,198)		12,283,434	14,391,509	(2,108,075)	1,003,877		

TOTALS BY DEPARTMENT

Admin & Support	108,442	36,527	71,915	1,506,001	551,684	954,317	767,045	764,203	2,842	951,475		
Internal Serv- Vehicles/Copiers	-	3,667	(3,667)	-	(24,048)	24,048	-	(0)	0	24,048		
Agency Training/Kresge	-	-	-	-	-	-	-	-	-	-		
Foundational Public Services	248,525	229,024	19,501	1,498,244	3,274,371	(1,776,127)	3,700,241	3,690,367	9,874	(1,786,001)		
Communicable Disease Prog	23,673	41,694	(18,021)	601,981	424,183	177,798	561,367	395,191	166,175	11,623		
Adult Hepatitis Program	3,513	6,061	(2,547)	64,036	73,759	(9,722)	85,443	85,418	25	(9,747)		
Personal Health Program	2,973	11,000	(8,027)	260,462	273,478	(13,017)	311,057	308,993	2,064	(15,081)		
Breast & Colon Program	46,305	44,569	1,736	772,070	762,688	9,381	1,260,667	1,258,833	1,834	7,548		
Environ. Health Program	175,236	167,922	7,314	1,779,967	1,880,000	(100,033)	2,161,843	2,162,024	(181)	(99,852)		
Developmental Disability Program	280,990	270,904	10,086	3,557,935	3,438,438	119,497	3,199,016	3,198,892	125	119,373		
Indirect Cost Rate Allocation	-	121	(121)	-	15,086	(15,086)	-	-	-	(15,086)		
Vital Records	17,099	23,453	(6,354)	263,358	225,928	37,430	236,756	235,922	834	36,596		
Enhanced Program	-	74,833	(74,833)	-	512,684	(512,684)	-	2,291,667	(2,291,667)	1,778,982		
GRAND TOTAL		906,757	909,775	(3,018)	10,304,053	11,408,251	(1,104,198)		12,283,434	14,391,509	(2,108,075)	1,003,877

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
Foundational Public Health	Adult Hepatitis Program	Vital Records
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- Note on Program
T - Timing Difference



Yakima Health District
1210 Ahtanum Ridge Drive
Union Gap, WA 98903
Phone (509) 249-6530
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YAKIMA COUNTY HEALTH DISTRICT

For the month of December 2025

REVIEW OF PRELIMINARY FINANCIAL STATEMENTS

100.00% OF THE BUDGET

Year to date: as of November 2025	Net Income (Loss)	\$ (1,104,198)	
For the Month of December 2025- ACTUALS	Net Income (Loss)	\$ (127,239)	
December 2025	Net Income (Loss)	\$ (1,231,437)	

Budget to Actual comparison- Year to date as of 12/31/2025

	Revenue	Expenditures	
Fiscal Year 2025 Total Adopted Budget	13,400,110	15,699,828	
Budget % to total adopted budget	100.00%	100.00%	
Total Actuals	11,343,448	12,574,885	
Total actuals % to total adopted budget	84.65%	80.10%	
Actual compared to allocated budget - YTD	(2,056,662)	(3,124,944)	
As of December 31, 2025	Actual Revenue is less than budget by this amount	Actual Expenditure is less than budget by this amount	



**Yakima Health District
Income Statement
December 2025**

	Monthly			Year-to-Date		
	Actual	Budget	Difference	Actual	Budget	Difference
Revenue						
Public Health Funding	87,707	87,707	(0)	1,052,482	1,052,482	(0)
Foundational Public Health	338,468	320,500	17,968	1,663,802	3,846,000	(2,182,198)
Federal	77,483	152,855	(75,373)	1,842,747	1,834,263	8,484
State	19,213	84,417	(65,204)	439,926	1,013,009	(573,083)
Yakima County	12,500	12,017	483	112,500	144,200	(31,700)
Fees, Permits Licensing	112,097	147,527	(35,429)	1,521,164	1,770,320	(249,156)
Developmental Disabilities	344,591	290,820	53,771	3,902,526	3,489,836	412,690
Nongovernmental Contributions	-	-	-	-	-	-
Investment Income	52,096	20,833	31,263	804,351	250,000	554,351
Other	(4,761)	-	(4,761)	3,949	-	3,949
Total Revenue	1,039,394	1,116,676	(77,282)	11,343,448	13,400,110	(2,056,662)
Expenses						
Salaries & Wages	385,485	430,594	(45,108)	4,736,766	5,167,125	(430,359)
Benefits-Direct	145,749	163,686	(17,937)	1,601,086	1,964,236	(363,150)
Payroll Expense	531,235	594,280	(63,045)	6,337,852	7,131,361	(793,509)
Enhanced Program	117,054	208,333	(91,279)	629,739	2,500,000	(1,870,261)
Capital Expenditures	66,926	20,833	46,093	105,533	250,000	(144,467)
Advertising/Promotional	8,229	11,598	(3,369)	178,497	139,177	39,320
BOH Meeting Supplies	-	83	(83)	-	1,000	(1,000)
Computer Expense	-	875	(875)	-	10,500	(10,500)
Copies & Printing	1,527	875	652	10,796	10,499	297
Employee Recognition	26	458	(433)	2,340	5,500	(3,160)
Janitorial Services	4,980	4,542	438	62,400	54,500	7,900
Janitorial Supplies	149	417	(268)	5,729	5,000	729
Membership Dues	3,954	3,000	954	35,986	36,000	(14)
Office Supplies	2,243	1,872	371	22,024	22,462	(438)
Operating Supplies	736	1,361	(624)	21,667	16,327	5,340
Postage	566	664	(98)	11,392	7,970	3,422
Telephone	4,659	3,370	1,289	54,006	40,445	13,561
Professional Services - Accounting	834	3,333	(2,500)	30,105	40,000	(9,896)
Professional Services - County Indirect	6,539	6,539	(0)	71,925	78,464	(6,539)
Professional Services - Legal	7,348	16,667	(9,319)	68,995	200,000	(131,005)
Professional Services - Technology	19,559	19,387	172	234,706	232,643	2,063
Professional Services - Other	14,160	32,365	(18,206)	221,311	388,383	(167,072)
Provider Serv-Medical (Fed)	9,884	12,750	(2,866)	291,291	153,000	138,291
Provider Serv-Medical (State)	520	56,750	(56,230)	95,773	681,000	(585,227)
Provider Services - DD	301,274	251,311	49,963	3,377,784	3,015,734	362,050
Contracted Services	252	15,425	(15,173)	226,171	185,100	41,071



**Yakima Health District
Income Statement
December 2025**

	Monthly			Year-to-Date		
	Actual	Budget	Difference	Actual	Budget	Difference
Expenses (Cont.)						
Temp Worker	-	-	-	-	-	-
Client's Related Expenses	-	63	(63)	-	750	(750)
Interpreting Services	34	25	9	2,302	300	2,002
Laboratory & Pharmacy Supplies	6,475	121	6,355	11,168	1,450	9,718
Bank Fees	-	100	(100)	-	1,200	(1,200)
Fuel	6,176	4,919	1,258	63,375	59,024	4,351
Insurance	8,735	6,937	1,798	102,329	83,240	19,089
Miscellaneous	734	371	363	10,111	4,450	5,661
Operating Rental & Leases	(4,730)	9,875	(14,605)	21,438	118,502	(97,064)
Rent Storage	122	713	(592)	3,972	8,558	(4,587)
Repair & Maintenance (Car/Bldg.)	12,016	1,500	10,516	55,874	18,000	37,874
Small Tools & Equip/Asset Repl.	2,897	833	2,064	38,918	10,000	28,918
Software Agreements	30,299	9,615	20,684	133,924	115,385	18,539
Training	94	7,588	(7,494)	33,546	91,060	(57,514)
Travel	1,375	5,779	(4,404)	13,902	69,346	(55,444)
Utilities	2,865	2,667	199	36,335	32,000	4,335
Depreciation Expense	-	-	-	5,196	-	5,196
Close Out Indirect Program	0	(8,888)	8,888	(0)	(106,661)	106,661
Less Pass-Through Expenses	(3,112)	(987)	(2,125)	(53,528)	(11,841)	(41,686)
Total Expenses	1,166,634	1,308,319	(141,685)	12,574,885	15,699,828	(3,124,944)
Current Year Excess/(Loss on) Revenue	(127,239)	(191,643)	64,404	(1,231,437)	(2,299,718)	1,068,281
FPHS 2024 Funding	-	-	-	2,018,884	2,018,884	(0)
Excess/(Loss on) Revenue	(127,239)	(191,643)	64,404	787,447	(280,834)	1,068,281

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for December 2025
Budget YTD Percentage
100.00%
Yrly Budget Rev **Yrly budget Exp**
13,400,110 **15,699,828** **Original**
100.00% **100.00%**

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net		
113	Strategic Planning and Partnership	17,818	110	17,708	213,815	1,528	212,287	213,815	211,815	2,000	210,287	
114	Capital Expenditures	-	66,926	(66,926)	-	105,533	(105,533)	-	250,000	(250,000)	144,467	
120	PHEPR-Bio Terrorism	15,384	14,600	784	189,534	180,634	8,900	193,906	193,852	54	8,846	
130	Communication	-	-	-	-	-	-	-	-	-	-	
140	Administrator & Health Officer	52,096	0	52,096	804,351	-	804,351	250,000	-	250,000	554,351	
141	Public Health Infrastructure	24,376	24,376	-	388,671	395,710	(7,039)	167,525	167,480	45	(7,084)	
170	Information Systems	-	0	(0)	-	0	(0)	-	-	-	(0)	
160	Business Management	110	110	-	8,845	8,105	740	-	-	-	740	
175	Personnel	961	302	659	11,530	5,205	6,325	11,530	10,529	1,001	5,324	
161	YHD Vehicles	-	1,094	(1,094)	-	(22,964)	22,964	-	(0)	0	22,964	
163	Building, Fixtures	-	-	-	-	10	(10)	-	-	-	(10)	
173	Kresge Contribution	-	-	-	-	-	-	-	-	-	-	
101	FPHS Epidemiology	13,341	13,266	75	97,004	218,985	(121,981)	229,779	229,704	75	(122,056)	
102	FPHS Epidemiology Investigation	28,726	28,723	3	32,727	36,277	(3,551)	73,170	73,146	24	(3,575)	
115	FPHS Assessment	3,576	3,574	3	13,931	25,207	(11,277)	61,398	61,379	19	(11,295)	
116	FPHS Assessment - CHA/CHIP	740	693	47	3,808	21,666	(17,857)	31,072	31,062	10	(17,867)	
125	FPHS Emergency Preparedness	7,894	7,894	-	16,448	98,133	(81,686)	180,923	180,855	68	(81,754)	
135	FPHS Communication	17,581	16,982	599	121,732	216,339	(94,607)	205,417	205,364	53	(94,660)	
145	FPHS Policy	37,829	37,829	-	223,411	366,304	(142,893)	384,525	384,401	124	(143,017)	
150	FPHS Partner Development	11,370	11,370	-	62,783	154,072	(91,289)	135,030	134,987	43	(91,333)	
164	FPHS Building Project	10,216	9,694	522	46,912	117,723	(70,811)	6,265	6,263	2	(70,813)	
165	Bu Mgmt Unallocated	52,050	58,043	(5,993)	313,835	562,211	(248,376)	593,431	593,261	170	(248,547)	
171	FPHS Information & Tech	-	-	-	10,060	23,353	(13,293)	-	-	-	(13,293)	
205	FPHS Community Health Assess	-	-	-	-	-	(T)	-	-	-	-	
215	FPHS Immunization, Ed, & Response	22,940	19,594	3,346	105,316	123,745	(18,429)	265,152	265,066	86	(18,515)	
231	FPHS Tuberculosis	1	-	1	2,263	89,319	(87,056)	21,011	21,004	7	(87,063)	
241	FPHS CD - Hepatitis C	5,839	5,827	12	11,422	19,846	(8,424)	48,812	48,796	16	(8,440)	
291	FPHS Diseases and Investigation	22,431	22,355	75	192,717	378,945	(186,228)	337,965	337,864	101	(186,329)	
292	FPHS Dis. & Inv. - Monkey Pox	-	-	-	-	-	(T)	-	-	-	-	
405	FPHS EHP Data & Planning	9,826	498	9,328	114,959	65,612	49,347	339,806	339,806	(0)	49,347	
406	FPHS EH Policy & Leadership	498	428	69	3,642	182,620	(178,978)	161,796	161,797	(1)	(178,977)	
435	FPHS Drinking Water	832	832	-	17,081	40,693	(23,612)	53,276	53,277	(1)	(23,612)	
454	FPHS Solid Waste	-	-	-	22	22	(T)	24,077	24,077	0	(0)	
605	FPHS Lifecourse Chronic Disease	58,675	26,567	32,108	125,361	167,236	(41,875)	210,670	210,670	0	(41,876)	
613	FPHS MCH Child Death Review	4,861	4,859	2	34,358	97,801	(63,443)	83,018	83,018	(0)	(63,443)	
700	FPHS Chronic Disease	-	-	-	-	-	(T)	-	-	-	-	
705	FPHS Lifecourse Access/Linkage	9,716	9,716	-	93,484	209,308	(115,823)	319,209	319,209	0	(115,824)	
805	FPHS Lifecourse Injury & Violence	15,856	11,121	4,735	155,132	159,588	(4,456)	120,825	120,825	(0)	(4,456)	
806	FPHS Lifecourse Drug Use Prevention	7,057	7,057	-	41,691	157,681	(115,990)	150,000	140,027	9,973	(125,963)	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
Admin & Support	Communicable Disease Prog	Developmental Disability Program
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- Note on Program
T - Timing Difference

YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for December 2025
Budget YTD Percentage
100.00%
Yrly Budget Rev **Yrly budget Exp**
13,400,110 **15,699,828** **Original**
84.65% **80.10%**
100.00% **100.00%**

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net		
100	Epidemiology	-	-	-	-	225	(225)	-	-	-	(225)	
110	Assessment	-	-	-	-	12	(12)	-	-	-	(12)	
200	Community Health Administration	-	-	-	-	-	-	-	-	-	-	
210	Immunization Promotion	3,882	3,882	-	55,122	55,122	-	73,165	73,144	21	(21)	
211	Medical Records	210	76	134	2,757	911	1,846	2,637	1,437	1,200	646	
212	Immunization Activities	-	3,171	(3,171)	31,309	40,132	(8,823)	-	-	-	(8,823)	
220	Immunization VFC	1,210	1,210	-	9,395	9,395	-	14,575	14,570	5	(5)	
230	Tuberculosis Program	12,521	27,726	(15,206)	131,878	241,376	(109,498) #	166,522	166,475	47	(109,545)	Increase in Cases
250	HIV Testing	-	187	(187)	-	458	(458)	-	-	-	(458)	
251	HIV PrEP	-	-	-	-	-	-	-	-	-	-	
260	STD- Yakima	-	44	(44)	-	2,052	(2,052)	-	-	-	(2,052)	
262	STD- Nurse	10,367	9,661	706	108,455	99,985	8,470	164,998	163,570	1,428	7,042	
280	Enteric Disease Investigation	-	-	-	-	-	-	-	-	-	-	
290	Other Comm Diseases	459	209	250	5,503	4,771	732	5,503	5,503	-	732	
295	Medicaid Admin Match- YHD	80	4,479	(4,399)	286,289	20,390	265,900	185,000	6,419	178,581	87,318	
240	Adult Viral Hepatitis	11,203	7,689	3,513	75,239	81,448	(6,209)	93,210	93,183	27	(6,236)	
610	Maternal&Child Service	-	-	-	-	-	-	-	-	-	-	
611	SNAP ED	-	358	(358)	104,719	113,982	(9,264) #	109,340	109,305	35	(9,298)	Grant Funding Expired
612	Child Death Review	-	-	-	-	-	-	-	-	-	-	
614	Environmental Justice	-	-	-	65,481	65,548	(67)	212,403	212,390	13	(80)	Grant Funding Expired
710	Building Resilient Comm (NACDD)	92	-	92	1,100	-	1,100	-	-	-	1,100	Grant Funding Expired
720	Tobacco Prevention & Education	92	350	(259)	3,386	2,843	543	8,680	7,579	1,101	(558)	Grant Funding Expired
730	Marijuana Prevention and Education	1,291	4,829	(3,538)	10,000	13,750	(3,750)	8,912	7,809	1,103	(4,853)	
760	Opioid Harm Reduction Campaign	-	-	-	77,250	82,892	(5,642)	-	-	-	(5,642)	Grant Funding Expired
850	Breast Cancer Services/Operation	34,178	33,648	530	806,248	796,336	9,911	1,175,273	1,173,273	2,000	7,911	
300	Proper Syringes Program Outreach	-	46	(46)	-	535	(535)	979	979	-	(535)	
400	EH Administration	-	(0)	0	-	(0)	0	-	-	-	0	
410	Food Inspections	46,677	79,614	(32,938)	623,541	867,098	(243,558) #	658,297	666,972	(8,675)	(234,883)	Increase in FTEs
411	Food Education	250	6,958	(6,708)	105,057	48,773	56,284	103,167	85,225	17,942	38,342	
412	Itinerant Food Program	2,274	2,126	148	74,415	57,958	16,457	55,600	64,866	(9,266)	25,723	
413	Food Surveillance and Compliance	6,322	6,322	-	34,309	34,309	-	-	-	-	-	FPHS - New Program
420	Water Recreation	2,735	1,541	1,194	57,110	56,125	985	85,681	85,681	0	985	
421	Summer Camps	239	-	239	6,960	5,903	1,057	11,871	11,871	0	1,057	
430	Drinking Water	8,294	10,743	(2,449)	119,425	88,780	30,645	114,426	114,426	0	30,645	
431	Water Quality- Sanitary Survey	2,227	570	1,657	27,477	30,742	(3,265) #	45,927	45,927	(0)	(3,265)	Increase in FTEs
432	DOE Well Drilling Inspections	1,246	1,302	(56)	23,426	14,820	8,606	31,476	31,476	0	8,606	

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
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YAKIMA HEALTH DISTRICT
Preliminary Monthly Financial Summary by Program for December 2025
 Budget YTD Percentage 100.00%

Yrly Budget Rev
13,400,110
 100.00%

Yrly budget Exp
15,699,828
 100.00%

Original
84.65%
80.10%

Prog No.	Program Description	Actual - Current Month			Actual - Year to Date (YTD)			Budget - Year To Date (YTD)			Budget Variance from YTD actual	Comments		
		Revenue	Expense	Net	Revenue	Expense	Net	Revenue	Expense	Net				
436	PFAS Environmental Epi - MTCA	23,954	6,227	17,727	49,654	73,890	(24,237)	#	43,384	43,384	(0)	(24,236)	Quarterly Billing	
437	Water Project	249	-	249	30,406	80,244	(49,838)	T	69,286	69,287	(1)	(49,837)		
438	PFAS Surveillance	-	4,128	(4,128)	29,918	34,812	(4,894)	#	335,778	335,762	16	(4,911)		
440	OSS & Land Develop	29,415	47,657	(18,242)	418,275	495,927	(77,652)	#	468,322	468,323	(1)	(77,651)	Increase in FTEs	
450	Solid Waste Permits/Tonnage	3,617	9,673	(6,056)	65,135	56,997	8,138		81,588	81,626	(38)	8,175		
451	Solid Waste Nuisances	8,764	2,675	6,089	132,482	49,320	83,163		126,168	126,253	(85)	83,248		
452	Solid Waste Facilities	3,008	14	2,994	38,753	3,930	34,822		19,679	19,679	(0)	34,823		
453	Bio-Solids	118	51	67	5,344	736	4,608		4,418	4,417	1	4,608		
460	School Food Program	654	1,007	(353)	27,773	16,373	11,400		24,356	24,357	(1)	11,401		
510	Vector	771	-	771	9,255	3,985	5,270		9,255	9,255	(0)	5,270		
511	Mosquito Surveillance	-	-	-	5,081	5,383	(302)		4,078	4,168	(90)	(212)		
560	Hazardous Clean-up	1,250	-	1,250	35,595	27,775	7,821		60,003	60,003	-	7,821		
570	Lead Case Mgmt	4,566	4,566	-	4,566	10,038	(5,472)		-	-	-	(5,472)		
580	Environmental Health Other	240	-	240	2,880	767	2,113		4,635	4,635	(0)	2,113		
620	Developmental Disability	325,739	316,689	9,050	3,531,550	3,420,357	111,193		3,251,537	3,251,447	90	111,103		
621	Developmental Disability - Info/Ed	18,852	18,852	-	250,591	240,292	10,299		214,091	214,053	38	10,261		
622	Developmental Disability - OSPI	-	-	-	120,386	113,331	7,055		24,208	24,200	8	7,047		
800	Indirect Cost Rate Allocation	-	54	(54)	-	15,140	(15,140)		-	-	-	(15,140)		
900	Vital Records	19,751	26,802	(7,051)	283,109	252,730	30,379		258,279	257,369	910	29,470		
999	Enhanced Program	-	117,054	(117,054)	-	629,739	(629,739)		-	2,500,000	(2,500,000)	1,870,261		
GRAND TOTAL		1,039,394	1,166,634	(127,239)	11,343,448	12,574,885	(1,231,437)		13,400,110	15,699,828	(2,299,718)	1,068,281		

TOTALS BY DEPARTMENT

Admin & Support	110,745	106,424	4,321	1,616,746	696,715	920,031	836,776	833,676	3,100	916,930		
Internal Serv- Vehicles/Copiers	-	1,094	(1,094)	-	(22,954)	22,954	-	(0)	0	22,954		
Agency Training/Kresge	-	-	-	-	-	-	-	-	-	-		
Foundational Public Services	341,855	296,923	44,932	1,840,099	3,532,687	(1,692,588)	4,036,627	4,025,855	10,772	(1,703,360)		
Communicable Disease Prog	28,726	50,644	(21,918)	630,708	474,827	155,880	612,400	431,118	181,282	(25,402)		
Adult Hepatitis Program	11,203	7,689	3,513	75,239	81,448	(6,209)	93,210	93,183	27	(6,236)		
Personal Health Program	1,474	5,537	(4,063)	261,936	279,015	(17,080)	339,335	337,083	2,252	(19,332)		
Breast & Colon Program	34,178	33,648	530	806,248	796,336	9,911	1,375,273	1,373,273	2,000	7,911		
Environ. Health Program	146,871	185,222	(38,351)	1,926,837	2,065,222	(138,385)	2,358,374	2,358,572	(198)	(138,187)		
Developmental Disability Program	344,591	335,541	9,050	3,902,526	3,773,979	128,547	3,489,836	3,489,700	136	128,411		
Indirect Cost Rate Allocation	-	54	(54)	-	15,140	(15,140)	-	-	-	(15,140)		
Vital Records	19,751	26,802	(7,051)	283,109	252,730	30,379	258,279	257,369	910	29,470		
Enhanced Program	-	117,054	(117,054)	-	629,739	(629,739)	-	2,500,000	(2,500,000)	1,870,261		
GRAND TOTAL		1,039,394	1,166,634	(127,239)	11,343,448	12,574,885	(1,231,437)		13,400,110	15,699,828	(2,299,718)	1,068,281

Internal Serv - Vehicles	Personal Health Program	Environ. Health Program
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YAKIMA HEALTH DISTRICT
2025 Cash Flow Report
(Cash Basis Accounting)

	Preliminary											
Beginning Cash	1,006,190	1,107,772	19,648	143,269	18,362	20,143	27,565	614,067	23,907	89,957	47,434	17,772
Transfers From Investment	-	385,000	313,000	386,000	286,800	719,000	556,000	461,000	673,000	345,000	547,000	1,654,000
Receipts /Deposits	1,270,135	654,941	837,954	651,746	794,784	835,047	1,525,195	877,665	4,382,190	788,072	554,574	686,268
TOTAL CASH AVAILABLE	2,276,325	2,147,713	1,170,602	1,181,015	1,099,946	1,574,190	2,108,760	1,952,733	5,079,096	1,223,029	1,149,008	2,358,040
MINUS												
Payroll Outlays	503,148	464,400	441,997	458,575	457,072	450,506	450,063	449,074	424,098	435,979	440,551	400,013
Vouchers Payables Paid	668,319	620,628	510,336	695,077	572,731	704,119	844,630	819,752	566,122	530,616	490,686	703,566
Transfer to investment	-	1,043,103	75,000	9,000	50,000	392,000	200,000	660,000	4,000,000	209,000	150,000	-
Prior Period Adjustment	(2,914)	(66)	-	-	-	-	-	-	(1,081)	-	50,000	(1,889)
TOTAL CASH OUTLAY/TRANSFER	1,168,553	2,128,065	1,027,333	1,162,653	1,079,803	1,546,625	1,494,693	1,928,826	4,989,139	1,175,595	1,131,236	1,101,690
ENDING BALANCE - CASH (Fund 01 only)	1,107,772	19,648	143,269	18,362	20,143	27,565	614,067	23,907	89,957	47,434	17,772	1,256,350
Temporary Investment Fund 01	15,645,759	16,302,930	16,065,814	15,688,814	15,452,014	15,125,004	14,769,004	14,968,004	18,295,004	18,159,004	17,717,662	16,159,893
Investment Adjustment	261,288	884	-	-	(10)	-	-	-	-	(44,342)	96,231	22,320
TOTAL CASH & CASH EQUIVALENTS- FUND 1 ONLY	17,014,820	16,323,463	16,209,083	15,707,176	15,472,147	15,152,569	15,383,072	14,991,911	18,384,962	18,162,096	17,831,665	17,438,564
TOTAL CASH & CASH EQUIVALENT- ALL FUNDS	17,014,820	16,323,463	16,209,083	15,707,176	15,472,147	15,152,569	15,383,072	14,991,911	18,384,962	18,162,096	17,831,665	17,438,564
MONTHLY EXPENSES BASED ON YEARLY BUDGET divided by 12	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319	1,308,319
NUMBER OF MONTHS - OPERATING CASH AVAILABLE Fund 01 only	13	12	12	12	12	12	12	12	11	14	14	14
NUMBER OF DAYS - OPERATING CASH AVAILABLE	390	374	372	360	355	347	353	344	422	416	409	400
BUDGET YEAR	Y2025											
BUDGET ADOPTED ON 10/30/24												
OPERATION	13,199,828											
ENHANCED PROGRAM	2,500,000											
FULL BUDGET	15,699,828											



Resolution 2026-04

**YAKIMA HEALTH DISTRICT BOARD OF HEALTH RESOLUTION
AUTHORIZING THE DESTRUCTION OF FOOD NOT IN COMPLIANCE WITH WASHINGTON STATE
FOOD CODE WAC 246-215**

WHEREAS the Yakima Health District is committed to ensuring the health and safety of all residents and visitors in Yakima County;

WHEREAS the Centers for Disease Control and Prevention (CDC) estimates that foodborne illnesses affect 48 million people in the United States each year, resulting in 128,000 hospitalizations and approximately 3,000 deaths;

WHEREAS food vendors might sell food products that do not meet the standards set forth in the Washington State Food Code WAC 246-215, thereby posing a potential health risk to the public;

WHEREAS the destruction of such non-compliant food products is necessary to protect public health and prevent foodborne illnesses;

WHEREAS WAC 246-215-03700(2) requires food that is not from an approved source to be discarded;

WHEREAS WAC 246-215-03705(2) requires the denaturing or destruction of any food if the regulatory authority determines the food presents an imminent or actual health hazard;

WHEREAS the Board of Health is empowered under RCW 70.05.060(3) to enact such local rules and regulations as are necessary in order to preserve, promote and improve the public health and provide for the enforcement thereof;

BE IT HEREBY RESOLVED by the Yakima Health District Board of Health that:

The Yakima Health District is hereby authorized to take necessary actions to identify and confiscate food items sold by food vendors that do not comply with the Washington State Food Code WAC 246-215.

If the Yakima Health District determines that the food presents an imminent or actual health hazard, it shall have the authority to discard, destruct, and/or denature such food items in a safe and environmentally responsible manner.

This resolution shall take effect immediately upon adoption.

PASSED AND ADOPTED this 28th day of January 2026.

Board Chair: _____