

**2006 Final Budget**  
**Revenue**  
**As of November 30, 2005**

|                          |                              | 2003<br>Actual | 2004<br>Actual | 2005<br>Current | 2005<br>Budget | 2006<br>Budget |
|--------------------------|------------------------------|----------------|----------------|-----------------|----------------|----------------|
| Conference of Government |                              |                |                |                 |                |                |
| REVENUES                 |                              |                |                |                 |                |                |
| 615 61530800001          | Beginning Fund Balance       |                |                |                 | 10,992         | 20,000         |
| 615 61533320205          | Federal Hiway Admin-WSDOT    | 30,716         | 4,107          |                 | 44,334         | 134,333        |
| 615 61533320501          | FHWA-DOT-Metro Plan Grant    | 164,420        | 177,066        | 181,750         | 201,767        | 170,436        |
| 615 61533320505          | FTA-DOT-Metro Plan Grant     |                |                |                 |                | 36,334         |
| 615 61533320602          | State & Community Hiway Safe |                |                | 2,923           | 5,000          |                |
| 615 61533403601          | DOT-RTPO                     | 34,110         | 42,845         | 51,305          | 62,117         | 47,055         |
| 615 61533403604          | DOT-RTPO-WTP                 |                | 42,396         | 69,543          | 109,323        | 51,836         |
| 615 61533403605          | DOT-CTR Plans & Programs     | 99,459         | 73,562         | 62,885          | 87,500         | 80,000         |
| 615 61533404202          | Dept of Comm Dev-CTED-Grow M | 15,750         |                |                 |                |                |
| 615 61533813001          | Intrgov Serv-Exec Boards     | 208,601        | 219,155        | 201,547         | 262,471        | 319,075        |
| 615 61533813002          | Intergov-County/City Share   | 87,751         | 88,140         | 88,726          | 88,726         | 89,427         |
| 615 61533813003          | Intergov-Local Match WSDOT   | 24,315         | 30,884         | 30,882          | 30,882         | 32,605         |
| 615 61533813007          | Intergov-Local FTA           | 3,000          | 3,000          | 3,000           | 3,000          | 3,000          |
| 615 61533813010          | Intergov-Lead Base Paint     |                |                | 15,419          | 16,500         | 17,000         |
| 615 61536990001          | Other Misc Revenue           | 137            | 4,630          | 82              | 500            | 300            |
| 615 61536990014          | Associate Membership Fees    | 500            | 500            | 450             | 800            | 700            |
| -----                    |                              |                |                |                 |                |                |
| Fnd 615                  | Conference of Government     | 668,759        | 686,285        | 708,512         | 923,912        | 1,002,101      |