



Emergency Management Services

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	106,333	144,951	164,738	193,997
Personnel Benefits	19,466	28,994	65,576	43,044
Supplies	29,775	12,651	11,350	11,350
Other Services & Charges	31,445	35,057	38,896	45,543
Capital Outlay	-	-	25,000	30,000
Total Expenditures	187,019	221,653	305,560	323,934
Ending Fund Balance	-	-	47,832	35,386
Total Budget			353,392	359,320
 <i>Staffing / FTE's</i>	 2.50	 3.00	 3.25	 4.00

[Revenues](#)
[Expenditures](#)

Program Description:

The Yakima Valley Office of Emergency Management represents Yakima County and the fourteen cities within its boundaries for disaster planning, coordination, and exercises and public education.

Major Objectives:

To prepare residents and response organizations of Yakima County to respond to, and recover from a natural or man-made disaster.

Revenue/Expenditure Comment:

The office of Emergency Management derives its funding through a per capital assessment of each jurisdiction, federal programs, and grants.