
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Emergency Management						
REVENUES						
612 61230800001	Beginning Fund Balance				70,390	71,459
612 61233183501	FEMA-State/Local Support	36,125	31,181	24,736		
612 61233381001	Department of Energy				26,181	25,000
612 61233383001	FEMA-Nuclear Training				20,000	20,988
612 61233401802	WA Military-Nuclear Training	18,875	15,000	20,247		
612 61233401803	WA Military-Hazardous Mat Tr	2,408				
612 61233401805	WA Military-Emerg Oper Plann	15,559	64,111	106,719	120,000	120,000
612 61233401806	GeoComm Interoperability			26,630		
612 61233825001	Emergency Services	113,626	113,339	116,822	116,821	121,873
612 61236990001	Other Misc Revenu		402	34,005		
612 61236990002		4,023				

Fnd 612	Emergency Management	190,616	224,033	329,159	353,392	359,320
