

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #2 Expense						
Reclassification & Cost Alloc.						
602 210200	Ending Fund Balance				160,663	160,000
Obj 000	Reclassification & Cost Alloc.				160,663	160,000
Salaries						
602 211001	Salaries and Wages				7,500	8,000
602 211003	Salaries-Extra Help		586	889		
602 211006	Salaries-Fire Commis.	3,990	4,060	2,170	6,000	6,000
Obj 001	Salaries	3,990	4,646	3,059	13,500	14,000
Personnel Benefits						
602 212002	Benefits-Direct		2,668			
602 212003	Benefits-Indirect	8,680			13,500	14,000
Obj 002	Personnel Benefits	8,680	2,668		13,500	14,000
Supplies						
602 213101	Office & Operating Supplies	5,618	2,986	312	6,000	7,370
602 213501	Small Tools and Minor Equip		1,514		3,000	3,500
Obj 003	Supplies	5,618	4,501	312	9,000	10,870
Other Services - Charges						
602 214101	Professional Services	2,908	8,521	4,924	20,000	20,000
602 214201	Communications - Telephone				50	50
602 214202	Communications - Postage	44		84	200	300
602 214301	Travel	230	279	85	2,000	2,000
602 214401	Advertising				100	100
602 214501	Operating Rentals & Leases				200	200
602 214601	Insurance		2,668			
602 214801	Repair and Maintenance	327	8,583	165	14,200	16,000
602 214901	Miscellaneous	9,646	9,911	2,862	38,000	42,000
602 214945	Misc-Interest on Tax Refunds	7	29	14		
Obj 004	Other Services - Charges	13,162	29,990	8,134	74,750	80,650
Intergovernmental Services						
602 215101	Intergov Prof Services	306,000	309,000	210,120	315,180	320,000
Obj 005	Intergovernmental Services	306,000	309,000	210,120	315,180	320,000
Capital Outlay						
602 216201	Buildings & Structures				105,000	105,000
602 216301	Other Improvements				40,200	45,000
602 216401	Machinery and Equipment	162,418	7,616	906	143,000	145,480
Obj 006	Capital Outlay	162,418	7,616	906	288,200	295,480

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Expenditures
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	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #2 Expense					
Debt Service-Interest					
602 218401 Debt Issue Costs	304	304	304		
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Obj 008 Debt Service-Interest	304	304	304		
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Sub 021 Fire District #2 Expense	500,172	358,724	222,834	874,793	895,000
