

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #6 Expense						
Reclassification & Cost Alloc.						
602 610200	Ending Fund Balance				63,000	54,000
Obj 000	Reclassification & Cost Alloc.				63,000	54,000
Salaries						
602 611001	Salaries and Wages	39,900	36,300	33,275	36,300	38,100
602 611003	Salaries-Extra Help	3,600	3,600	3,300	3,600	3,780
602 611005	Salaries-Fire Sec.	2,400	2,400	2,200	2,400	2,520
Obj 001	Salaries	45,900	42,300	38,775	42,300	44,400
Personnel Benefits						
602 612002	Benefits-Direct	3,526	3,236	2,966	3,700	3,800
602 612007	Benefits-Other Non Sal Comp	1,460	1,810	1,670	3,100	3,100
Obj 002	Personnel Benefits	4,986	5,046	4,636	6,800	6,900
Supplies						
602 613101	Office & Operating Supplies	12,745	11,886	5,337	9,500	9,000
602 613102	Clothing	1,823	17,848	5,537	6,000	2,000
602 613201	Fuel Consumed	3,098	3,370	3,804	4,000	5,000
602 613501	Small Tools and Minor Equip	41,672	4,949	25,602	7,600	11,500
602 613502	Computer Software	803		529	1,000	1,000
Obj 003	Supplies	60,140	38,054	40,809	28,100	28,500
Other Services - Charges						
602 614101	Professional Services	3,157	4,692	2,278	4,500	2,000
602 614201	Communications - Telephone	3,874	4,308	4,169	4,000	4,000
602 614202	Communications-Postage	37	61	92	500	500
602 614301	Travel	588	1,018	407	1,000	500
602 614401	Advertising		63		250	200
602 614501	Operating Rentals & Leases	25			1,500	1,600
602 614601	Insurance	14,669	17,089	17,362	18,500	19,000
602 614701	Utility Services	8,969	9,252	7,453	9,500	10,000
602 614801	Repair and Maintenance	9,948	5,780	18,168	9,350	6,000
602 614901	Miscellaneous	2,889	4,308	2,867	4,000	4,000
602 614945	Misc-Interest on Tax Refunds	17	6	7		
Obj 004	Other Services - Charges	44,172	46,576	52,803	53,100	47,800
Intergovernmental Services						
602 615101	Intergov Prof Services	5,902	5,982	6,568	6,500	7,500
602 615301	External Taxes & Oper Assess		5	10		
Obj 005	Intergovernmental Services	5,902	5,988	6,579	6,500	7,500

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Fire District #6 Expense					
Capital Outlay					
602 616301 Other Improvements			1,858		
602 616401 Machinery and Equipment	8,823	8,823	25,487	36,000	
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Obj 006 Capital Outlay	8,823	8,823	27,345	36,000	
Debt Service-Principal					
602 617101 G. O. Bond Principal			13,923		26,200
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Obj 007 Debt Service-Principal			13,923		26,200
Debt Service-Interest					
602 618301 Interest - Debt Service			1,020		3,800
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Obj 008 Debt Service-Interest			1,020		3,800
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Sub 061 Fire District #6 Expense	169,924	146,787	185,890	235,800	219,100

2006 Final Budget
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Fire District #6 Reserve					
Reclassification & Cost Alloc.					
602 620200 Ending Fund Balance				164,004	123,954

Obj 000 Reclassification & Cost Alloc.				164,004	123,954
Other Services - Charges					
602 624945 Misc-Interest on Tax Refunds	2				

Obj 004 Other Services - Charges	2				
Capital Outlay					
602 626401 Machinery and Equipment		217,185	82,002		

Obj 006 Capital Outlay		217,185	82,002		

Sub 062 Fire District #6 Reserve	2	217,185	82,002	164,004	123,954

**2006 Final Budget
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Fire Dist #6 Bond Redemption					
Reclassification & Cost Alloc.					
602 630200 Ending Fund Balance				3,553	14,317
Obj 000 Reclassification & Cost Alloc.				3,553	14,317
Other Services - Charges					
602 634101 Professional Services		1,900	900		
602 634945 Misc-Interest on Tax Refunds	20	33	6		
Obj 004 Other Services - Charges	20	1,933	906		
Debt Service-Principal					
602 637101 Principal G. O. Bonds	60,000	65,000		115,000	85,000
Obj 007 Debt Service-Principal	60,000	65,000		115,000	85,000
Debt Service-Interest					
602 638301 Interest-Debt Service	37,615	33,595	7,175	14,350	11,550
Obj 008 Debt Service-Interest	37,615	33,595	7,175	14,350	11,550
Sub 063 Fire Dist #6 Bond Redemption	97,635	100,528	8,081	132,903	110,867

**2006 Final Budget
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Fire District #6 EMS						
Reclassification & Cost Alloc.						
602 640200	Ending Fund Balance				57,640	58,050

Obj 000	Reclassification & Cost Alloc.				57,640	58,050
Salaries						
602 641001	Salaries and Wages	7,200	10,800	9,900	10,800	11,400
602 641007	Salaries and Wages	2,993	4,000		6,000	6,000

Obj 001	Salaries	10,193	14,800	9,900	16,800	17,400
Personnel Benefits						
602 642002	Benefits-Direct	551	826	757	1,800	1,800

Obj 002	Personnel Benefits	551	826	757	1,800	1,800
Supplies						
602 643101	Office & Operating Supplies	2,165	4,641	1,379	5,000	5,000
602 643102	Clothing		7,436	588	2,000	1,000
602 643501	Small Tools and Minor Equip	10,170	1,133		2,000	2,000

Obj 003	Supplies	12,335	13,211	1,967	9,000	8,000
Other Services - Charges						
602 644101	Professional Services				750	500
602 644301	Travel				100	100
602 644801	Repair and Maintenance	141	749		1,000	1,000
602 644901	Miscellaneous		120		250	250
602 644940	Miscellaneous	23	12	1		
602 644945	Misc-Interest on Tax Refunds	3	10	4		

Obj 004	Other Services - Charges	167	890	5	2,100	1,850
Capital Outlay						
602 646301	Other Improvements		9,546	8,246		
602 646401	Machinery and Equipment	4,346	4,346	8,559	10,000	10,000

Obj 006	Capital Outlay	4,346	13,892	16,804	10,000	10,000

Sub 064	Fire District #6 EMS	27,591	43,619	29,434	97,340	97,100

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #6 Expense						
REVENUES						
602 6130800001	Begin Unreserved Fund Balanc				62,300	55,000
602 6131110001	Real Property	186,734	191,955	197,689	172,800	163,400
602 6131912001	Pers. Prop. Late File Penlty		8			
602 6133822001	Fire Protection Services	359	2,373	1,376		
602 6136111001	Investment Interest	1,478	768	1,498	700	700
602 6136300001	Insurance Premiums & Recover	77	117	279		
602 6136910001	Sale of Scrap and Junk		4,000	20,000		
602 6136990001	Misc-Recovery of Prior Yr Ex	1				
602 6136990011	Misc Reimbursement of Costs	240	4,871	209		
602 6138600001	Agency Deposits			12,346		
Sub 061	Fire District #6 Expense	188,890	204,092	233,397	235,800	219,100

2006 Final Budget
Revenue
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		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #6 EMS						
	REVENUES					
602 6430800001	Begining Fund Balance				60,000	55,000
602 6431110001	Real Property	35,702	36,860	37,218	36,940	41,700
602 6431912001	Pers. Prop. Late File Penlty		5			
602 6433822001	Fire Protection Services	192				
602 6436111001	Investment Interest	711	642	1,619	400	400
602 6438600001	Agency Deposits			1,290		
Sub 064	Fire District #6 EMS	36,605	37,507	40,127	97,340	97,100

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #6 Reserve						
REVENUES						
602 6230800001	Begin Unreserved Fund Balanc				137,004	81,954
602 6231110001	Real Property	148	39	8	25,000	40,000
602 6236111001	Investment Interest	2,607	2,903	2,246	2,000	2,000

Sub 062	Fire District #6 Reserve	2,755	2,942	2,254	164,004	123,954

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire Dist #6 Bond Redemption						
REVENUES						
602 6330800001	Begining Fund Balance				38,553	10,867
602 6331110001	Real Prop Current Use	100,441	99,164	98,938	93,850	99,500
602 6331912001	Pers. Prop. Late File Penlty		4			
602 6336111001	Investment Interest	661	633	1,829	500	500

Sub 063	Fire Dist #6 Bond Redemption	101,102	99,802	100,768	132,903	110,867
