

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #7 Expense						
Reclassification & Cost Alloc.						
602 71200	Ending Fund Balance				30,818	36,378

Obj 000	Reclassification & Cost Alloc.				30,818	36,378
Salaries						
602 711001	Salaries and Wages		8-			
602 711005	Salaries-Fire Sec.	1,857	1,200	1,130	1,200	1,200
602 711006	Salaries-Fire Commis.	360	350	290	360	360

Obj 001	Salaries	2,217	1,542	1,420	1,560	1,560
Personnel Benefits						
602 712002	Benefits-Direct		953		960	960
602 712007	Benefits-Other Non Sal Comp	540	750	1,443	460	780

Obj 002	Personnel Benefits	540	1,703	1,443	1,420	1,740
Supplies						
602 713101	Office & Operating Supplies	1,154	326	733	513	600
602 713201	Fuel Consumed	137	107	852	350	1,185
602 713501	Small Tools and Minor Equip	435		1,268	700	700

Obj 003	Supplies	1,726	433	2,853	1,563	2,485
Other Services - Charges						
602 714101	Professional Services	50	156	249	160	
602 714201	Communications - Telephone	1,285	682	131-	680	680
602 714301	Travel	47	51	49	150	150
602 714401	Advertising	13	13	13	20	20
602 714601	Insurance	3,775	3,911	4,400	3,925	4,409
602 714701	Utility Services	1,750	1,314	839	2,600	1,100
602 714801	Repair and Maintenance	2,357		718	1,500	1,500
602 714901	Miscellaneous	517	773	103	400	384
602 714945	Misc-Interest on Tax Refunds					

Obj 004	Other Services - Charges	9,794	6,900	6,240	9,435	8,243
Capital Outlay						
602 716401	Machinery and Equipment	4,320			550	550

Obj 006	Capital Outlay	4,320			550	550

Sub 071	Fire District #7 Expense	18,597	10,578	11,957	45,346	50,956

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #7 Expense						
REVENUES						
602 7130800001	Begin Unreserved Fund Balanc				30,818	36,378
602 7131110001	Real Property	11,904	12,506	12,529	12,537	12,707
602 7131720001	Leasehold Excise Tax	355	280	137	270	150
602 7131912001	Pers. Prop. Late File Penlty		7			
602 7133500911	PUD	6	5	5	6	6
602 7136111001	Investment Interest	261	213	195	215	215
602 7136990001	Misc-Recovery of Prior Yr Ex		2,646			
602 7138600001	Agency Deposits				1,500	1,500

Sub 071	Fire District #7 Expense	12,526	15,657	12,866	45,346	50,956
