

**2006 Final Budget  
Expenditures  
As of November 30, 2005**

|                                |                                | 2003<br>Actual | 2004<br>Actual | 2005<br>Current | 2005<br>Budget | 2006<br>Budget |
|--------------------------------|--------------------------------|----------------|----------------|-----------------|----------------|----------------|
| Fire District #10 Expense      |                                |                |                |                 |                |                |
| Reclassification & Cost Alloc. |                                |                |                |                 |                |                |
| 602 1010200                    | Ending Fund Balance            |                |                |                 | 120,824        |                |
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| Obj 000                        | Reclassification & Cost Alloc. |                |                |                 | 120,824        |                |
| Salaries                       |                                |                |                |                 |                |                |
| 602 1011001                    | Salaries and Wages             | 900            | 1,350          | 800             |                |                |
| 602 1011003                    | Salaries-Extra Help            | 2,628          | 2,592          | 2,376           |                |                |
| 602 1011005                    | Salaries-Fire Sec.             |                |                |                 | 2,592          |                |
| 602 1011006                    | Salaries-Fire Commis.          |                |                |                 | 1,680          |                |
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| Obj 001                        | Salaries                       | 3,528          | 3,942          | 3,176           | 4,272          |                |
| Personnel Benefits             |                                |                |                |                 |                |                |
| 602 1012002                    | Benefits-Direct                | 270            | 308            | 249             | 427            |                |
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| Obj 002                        | Personnel Benefits             | 270            | 308            | 249             | 427            |                |
| Supplies                       |                                |                |                |                 |                |                |
| 602 1013101                    | Office & Operating Supplies    | 68             |                | 16              | 85             |                |
| 602 1013501                    | Small Tools and Minor Equip    |                | 246            |                 |                |                |
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| Obj 003                        | Supplies                       | 68             | 246            | 16              | 85             |                |
| Other Services - Charges       |                                |                |                |                 |                |                |
| 602 1014101                    | Professional Services          |                |                |                 | 400            |                |
| 602 1014202                    | Communications - Postage       | 7              |                | 50              | 25             |                |
| 602 1014301                    | Travel                         |                |                |                 | 350            |                |
| 602 1014501                    | Operating Rentals & Leases     | 38             |                |                 | 38             |                |
| 602 1014601                    | Insurance                      | 888            | 1,029          | 1,113           | 1,029          |                |
| 602 1014901                    | Miscellaneous                  |                | 408            | 412             | 150            |                |
| 602 1014945                    | Misc-Interest on Tax Refunds   | 3              | 1              |                 |                |                |
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| Obj 004                        | Other Services - Charges       | 937            | 1,438          | 1,575           | 1,992          |                |
| Intergovernmental Services     |                                |                |                |                 |                |                |
| 602 1015101                    | Intergov Prof Services         | 44,625         | 45,037         | 45,872          | 46,800         |                |
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| Obj 005                        | Intergovernmental Services     | 44,625         | 45,037         | 45,872          | 46,800         |                |
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| Sub 101                        | Fire District #10 Expense      | 49,428         | 50,971         | 50,889          | 174,400        |                |