

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #11 Expense						
Salaries						
602 1111005	Salaries-Fire Sec.	2,400	2,400	2,200	2,400	2,400
602 1111006	Salaries-Fire Commis.	1,050	910	630	2,500	2,500
Obj 001	Salaries	3,450	3,310	2,830	4,900	4,900
Personnel Benefits						
602 1112002	Benefifts-Direct	264	253	217	400	400
Obj 002	Personnel Benefits	264	253	217	400	400
Supplies						
602 1113101	Office & Operating Supplies	269	6,401		200	200
602 1113501	Small Tools and Minor Equip	680	10,095	1,500		
Obj 003	Supplies	949	16,497	1,500	200	200
Other Services - Charges						
602 1114101	Professional Services		171	76	5,000	5,000
602 1114202	Communications - Postage	37		37	75	75
602 1114301	Travel		22		200	200
602 1114401	Advertising		181		100	100
602 1114601	Insurance	2,620	2,345	2,374	2,500	2,500
602 1114801	Repair and Maintenance	1,226	281	101	2,000	2,000
602 1114901	Miscellaneous	464	2,990	1,348	5,000	5,000
602 1114945	Misc-Interest on Tax Refunds	2	3	2		
Obj 004	Other Services - Charges	4,350	5,993	3,938	14,875	14,875
Intergovernmental Services						
602 1115301	External Taxes & Oper Assess	74	78	78	100	100
Obj 005	Intergovernmental Services	74	78	78	100	100
Capital Outlay						
602 1116401	Machinery and Equipment				5,000	5,000
Obj 006	Capital Outlay				5,000	5,000
Sub 111	Fire District #11 Expense	9,086	26,131	8,562	25,475	25,475

**2006 Final Budget
Expenditures
As of November 30, 2005**

	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #11 Reserve					
Reclassification & Cost Alloc.					
602 1120200 Ending Fund Balance				8,963	9,718

Obj 000 Reclassification & Cost Alloc.				8,963	9,718
Other Services - Charges					
602 1124945 Misc-Interest on Tax Refunds	1	1	1		

Obj 004 Other Services - Charges	1	1	1		

Sub 112 Fire District #11 Reserve	1	1	1	8,963	9,718

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #11 Expense						
REVENUES						
602 11131110001	Real Property	32,973	26,180	25,239	25,475	25,475
602 11131912001	Pers. Prop. Late File Penlty		2			
602 11136111001	Investment Interest	439	408	1,011		
602 11136990012	Misc-Dividends	11				

Sub 111	Fire District #11 Expense	33,423	26,590	26,249	25,475	25,475

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Fire District #11 Reserve						
REVENUES						
602 11231110001	Real Property	120	8,040	8,963	8,963	9,718
602 11231912001	Pers. Prop. Late File Penlty		1			
602 11236111001	Investment Interest	1,114	1,071	2,564		

Sub 112	Fire District #11 Reserve	1,234	9,111	11,527	8,963	9,718
