



Naches Park and Recreation

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
Salaries & Wages	23,438	19,300	40,900	40,100
Personnel Benefit	3,789	3,172	8,000	5,000
Supplies	21,110	12,627	18,800	20,300
Other Services & Charges	30,457	21,289	24,550	25,500
Intergovernmental	20	20	1,400	2,550
Capital Outlay	7,558	1,649	1,350	1,540
Debt Service	66,851	65,618	69,380	75,010
Total Expenditures	86,372	58,057	95,000	170,000
Ending Fund Balance	-	-	73,100	-
Total Budget			168,100	170,000

[Revenues](#)

[Expenditures](#)

Program Description:

The Naches Park and Recreation District was formed for the purpose of providing leisure time activities and facilities and recreational facilities, of a non-profit nature as a public service to the residents of the district. The district boundaries follow the boundaries of Fire Protection District No. 3 and also include the Town of Naches.

Major Objective:

To maintain and improve the District park grounds and facilities.