

**2006 Final Budget
Revenue
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Naches Park and Rec						
REVENUES						
630 131110001	Real Property	81,843	3,467	69,468	75,000	75,000
630 131912001	Pers. Prop. Late File Penlty					
630 134730001	Activity Fees	23,250	25,000	22,400	19,950	19,950
630 134790001	Other Culture/Rec Fees	2,500	10,300	4,000		
630 136111001	Investment Interest	6	73		50	50
Naches Park & Rec-Bond Fund						
REVENUES						
630 230800001	Beginning Fund Balance				69,380	
630 231110001	Real Property					75,000
Naches Park & Rec-Project Fund						
REVENUES						
630 331110001	Real Property	72,431	70,551	67,087	73,000	
630 331912001	Pers. Prop. Late File Penlty		3			
630 336111001	Investment Interest	1	399-	248	100	

Fnd 630	Park & Recreation Districts	180,032	108,995	163,204	237,480	170,000