

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
1999 Capital Projects Fund						
Correction Center						
Reclassification & Cost Alloc.						
302 508200	Ending Fund Balance					16,357
302 2300100	Operating Transfers Out		59,390	16,661		
Obj 000	Reclassification & Cost Alloc.		59,390	16,661		16,357
Other Services - Charges						
302 2304101	Professional Services	661	610	222-		
302 2304801	Repairs & Maintenance	4,058				
Obj 004	Other Services - Charges	4,719	610	222-		
Capital Outlay						
302 2306501	Construction in Progress				60,000	
Obj 006	Capital Outlay				60,000	
Fnd 302	1999 Capital Projects Fund	4,719	60,000	16,439	60,000	16,357

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
1999 Capital Projects Fund						
REVENUES						
302 30230800001	Beginning Fund Balance				60,000	16,357
302 30236111001	Investment Interest	881	910	82		

Fnd 302	1999 Capital Projects Fund	881	910	82	60,000	16,357
