

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Community Development Grants						
REVENUES						
380	38033314228	FBG-Community Development	39,176			
380	38036111001	Investment Interest	4	2-		
388	38830800001	Beginning Fund Balance				54,328
388	38833314228	FBG-Community Development	1,913	746	122,891	40,000
388	38834150002	Sales of Maps & Pub-Plans		210		
388	38836111001	Investment Interest	987	1,051	1,503	
389	38933110760	Dir Fed Grant-USDA-RUS	20,480	139,633	289	
389	38933314228	Comm. Block Development Gran	44,904	570,529	59,314	
389	38933875001	State Parks & Recreation Agr		22,845		
389	38934150002	Sale of Maps & Pub-Plans	720	480		
389	38936111001	Investment Interest		1-		
389	38939180001	Intergov Loan Proc-USDA		110,000		
390	39033110760	Dir Fed Grant-USDA-RUS			1,120,000	
390	39039180001	Intergov Loan Proc-USDA			380,000	

Fnd 308	Community Development Grants	108,183	822,436	207,052	1,500,000	94,328