2006 Final Budget
Expenditures
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Crewport Water						
Water						
Supplies						
Obj 003	Supplies	1,598	3,036	594		
Other Services - Charges						
389 9344101	Professional Services	40,931	26,574	2,467		
389 9344202	Communications-Postage	295	128			
389 9344401	Advertising	914	806			
389 9344501	Operating Rental & Leases		1,129	33		
389 9344801	Repair & Maintenance	5,793	773,448	54,681		
389 9344901	Miscellaneous		62	113		
Obj 004	Other Services - Charges	47,933	802,147	57,294		
Intergovernmental Services						
389 9345101	Intergov Prof Services	688				
Obj 005	Intergovernmental Services	688				
Capital Outlay						
389 9346501	Construction in Progress		856,014-			
Obj 006	Capital Outlay		856,014-			
Parker Water Improvements						
Parker Water System						
Parker Water Improvements						
Capital Outlay						
390 9346501	Construction in Progress				1,500,000	
Obj 006	Capital Outlay				1,500,000	
Fnd 308	Community Development Grants	104,365	856,760	232,654	1,500,000	94,328