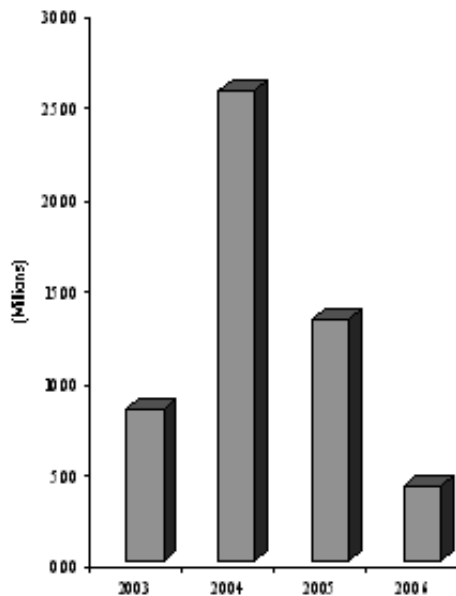


**Capital Projects
Expenditure History**



Capital Projects

Expenditures	2003 Actual	2004 Actual	2005 Budget	2006 Budget
1999 Capital Projects	4,719	60,000	60,000	-
1998 Bond Capital Projects	574	359,160	360,000	-
Community Development Grants	104,365	998,000	1,500,000	2,880,000
Fairgrounds Capital Projects	1,493,157	1,556,890	100,000	100,000
General Capital Improvements	520,417	1,562,000	845,000	180,000
Correctional Facility	5,428,763	20,386,000	9,107,000	-
Ascend Royalties	49	12,166	147,300	164,900
Real Estate Excise Capital Projects	755,136	708,791	1,096,697	762,144
Total	8,302,461	25,643,007	13,215,997	4,087,044

Program Description:

1999 Capital Projects - A fund to finance the County's 1999 Capital Improvement Plan.

1998 Bond Capital Projects - A fund to finance the County's 1998 Capital Improvement Plan.

Community Development Grants:

- **Crewport Water** – A fund to account for improving the water system at Crewport.

Fairgrounds Capital Projects - A fund to account for ongoing construction at the Central Washington Fairgrounds.

General Capital Projects – A fund to account for the County's ongoing general capital projects.

Correctional Facility – A fund to account for the construction of the County's new Correctional Facility.

Ascend Royalties – A fund to account for royalty fund from the Ascend System.

Real Estate Excise Capital Projects - A fund to account for real estate excise tax levied in accordance with RCW 82.46.010. All revenue is restricted to local capital improvements.