
**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
2001B G.O. Bond Redemption						
Debt Service-Principal						
212 2127101	Principal-G.O. Bonds	305,000	315,000	685,000	685,000	715,000

Obj 007	Debt Service-Principal	305,000	315,000	685,000	685,000	715,000
Debt Service-Interest						
212 2128301	Interest on L-T External Deb	178,050	168,443	157,575	157,575	132,573

Obj 008	Debt Service-Interest	178,050	168,443	157,575	157,575	132,573

Fnd 212	2001B G.O. Bond Redemption	483,050	483,443	842,575	842,575	847,573

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
2001B G.O. Bond Redemption						
REVENUES						
212 21239700002	Operating Transfers In-GF				280,377	180,000
212 21239700003	Operating Trans In-RE Cap Pr	379,822	380,131	662,517	382,140	486,447
212 21239700006	Operating Trans In-Stadium T	103,228	103,312	180,058	180,058	181,126

Fnd 212	2001B G.O. Bond Redemption	483,050	483,443	842,575	842,575	847,573
