
**2006 Final Budget
Expenditures
As of November 30, 2005**

	2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Juvenile Justice Bond Redemp					
Reclassification & Cost Alloc.					
211 2110100 Operating Transfer Out		788	13	34	31

Obj 000 Reclassification & Cost Alloc.		788	13	34	31
Other Services - Charges					
211 2114901	508				

Obj 004 Other Services - Charges	508				

Fnd 211 Juvenile Justice Bond Redemp	508	788	13	34	31

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Juvenile Justice Bond Redemp						
REVENUES						
211 21130800001	Beginning Fund Balance				22	23
211 21131110001	Real Property		32	9-	12	8
211 21139700001	Operating Tran In-1997 GO Bo	1,240				

Fnd 211	Juvenile Justice Bond Redemp	1,240	32	9-	34	31
