
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Gibson Water System						
REVENUES						
422 42234340211	Water Service-Residential	1,920	1,920	1,860	2,433	1,571
422 42234340281	Water Service-Misc Penalties	42	22	51	46	43
422 42234340291	Water Service-Turn on Fee	35		105	39	36
422 42236111001	Investment Interest	74	93	215	82	76

Sub 422	Gibson Water System	2,071	2,035	2,231	2,600	1,726

**2006 Final Budget
Expenditures
As of November 30, 2005**

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Gibson Water System						
Salaries						
422 4101001	Salaries & Wages	161	172	164	177	111
422 4501001	Salaries & Wages	219	151	261	544	339

Obj 001	Salaries	380	323	424	721	450
Personnel Benefits						
422 4102002	Benefits-Direct	45	48	46	50	31
422 4102003	Benefits-Indirect	25	28	28	27	17
422 4502002	Benefits-Direct	62	42	73	153	95
422 4502003	Benefits-Indirect	33	24	44	83	52

Obj 002	Personnel Benefits	165	143	191	313	195
Supplies						
422 4503101	Office & Operating Supplies	19	5	13	21	13

Obj 003	Supplies	19	5	13	21	13
Other Services - Charges						
422 4104101	Professional Services		144	24		
422 4104191	Prof Serv-Purchasing	12	6	1	14	9
422 4104192	Prof Serv-Info Serv			11		
422 4104501	Operating Rentals & Leases	5	5	5	5	3
422 4104690	Liability Insurance	24	21	18	26	16
422 4504101	Professional Services	53	18	60	59	37
422 4504501	Operating Rentals & Leases				105	65
422 4504701	Utility Services	82	65	69	90	56
422 4504801	Repairs & Maintenance			78		
422 4504901	Misellaneous	1	1	92-	1	1

Obj 004	Other Services - Charges	178	259	175	300	187
Intergovernmental Services						
422 4105301	External Taxes & Oper Assess	46	45	37	50	31

Obj 005	Intergovernmental Services	46	45	37	50	31
Other						
422 4309101	Depreciation	843	843		1,195	850

Obj 009	Other	843	843		1,195	850

Sub 422	Gibson Water System	1,631	1,619	840	2,600	1,726