
2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Meadowbrook Water System						
REVENUES						
429 42934340211	Water Service-Residential	1,280	2,038	2,612	2,259	2,460
429 42934340281	Water Service-Misc Penalties	10			12	12
429 42934340291	Water Service-Turn on Fee	35	70	35	39	43
429 42936111001	Investment Interest	46	55	138	50	93

Sub 429	Meadowbrook Water System	1,371	2,163	2,785	2,360	2,608

**2006 Final Budget
Expenditures
As of November 30, 2005**

			2003	2004	2005	2005	2006
			Actual	Actual	Current	Budget	Budget
Meadowbrook Water System							
Salaries							
429	4101001	Salaries & Wages	153	154	147	169	167
429	4501001	Salaries & Wages	199	570	379	496	488
429	4501003	Salaries-Extra Help			79		

Obj 001	Salaries		352	724	605	665	655
Personnel Benefits							
429	4102002	Benefits-Direct	43	43	41	48	47
429	4102003	Benefits-Indirect	23	25	25	26	26
429	4502002	Benefits-Direct	56	160	122	140	138
429	4502003	Benefits-Indirect	30	92	64	76	75

Obj 002	Personnel Benefits		153	319	252	290	286
Supplies							
429	4503101	Office & Operating Supplies	288	408	389	317	312

Obj 003	Supplies		288	408	389	317	312
Other Services - Charges							
429	4104101	Professional Services		96	27		
429	4104191	Prof Serv-Purchasing	6	5	1	6	6
429	4104501	Operating Rentals & Leases	5	5	5	5	5
429	4104690	Liability Insurance	18	18	17	20	20
429	4504101	Professional Services	53	20	20	59	58
429	4504501	Operating Rentals & Leases	57	254	144	63	62
429	4504701	Utility Services	148	181	201	164	161
429	4504901	Misellaneous	346-	1,012-	416-		

Obj 004	Other Services - Charges		58-	433-	3-	317	312
Intergovernmental Services							
429	4105301	External Taxes & Oper Assess	30	48	49	34	33

Obj 005	Intergovernmental Services		30	48	49	34	33
Other							
429	4309101	Depreciation	1,010	1,010		737	1,010

Obj 009	Other		1,010	1,010		737	1,010

Sub 429	Meadowbrook Water System		1,775	2,077	1,292	2,360	2,608