

2006 Final Budget
Revenue
As of November 30, 2005

		2003 Actual	2004 Actual	2005 Current	2005 Budget	2006 Budget
Permit Services						
REVENUES						
450 45030800001	Beginning Fund Balance				1,310,946	1,759,006
450 45032210001	Building Permits	750,130	941,275	896,267	939,072	971,962
450 45032210002	Plumbing Permits	62,326	66,169	60,034	66,014	65,229
450 45032210003	Mechanical Permits	49,470	53,699	53,119	53,573	55,722
450 45032210004	Radon Detection Kit				56,215	41,053
450 45032290004	Fire Permits	50,980	56,347	45,638		
450 45032290006	Fire Life Safety Permit	78,559	59,258	69,508	59,119	74,180
450 45033110672	USDA Wildfire Watch		60,188	24,136	60,047	
450 45033210701	Federal Forrest-Title III	52,067	41,864	56,413	41,765	94,000
450 45033824001	Protective Inspection	21,924	218,259	391,369	217,750	219,000
450 45034170003	Sales of Merchandise-Reports	166	73	51	72	42
450 45034240002	Abatement Administrative Fee	1,200	6,869	3,383	6,854	20,000
450 45034583001	Plan Checking Fees	442,616	545,929	540,493	544,650	638,454
450 45036111001	Investment Interest	3,200	7,846	31,238	6,283	9,865
450 45036981001	Cashier Over/Short	11	87	2	86	1
450 45036990001	Other Misc Revenue	14	1,250		1,250	

Fnd 450	Permit Services	1,512,663	2,059,113	2,171,650	3,363,696	3,948,514